HJ9112
C2:L7
1972-1973
Budgets County
Los Angeles co.

COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1973
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller

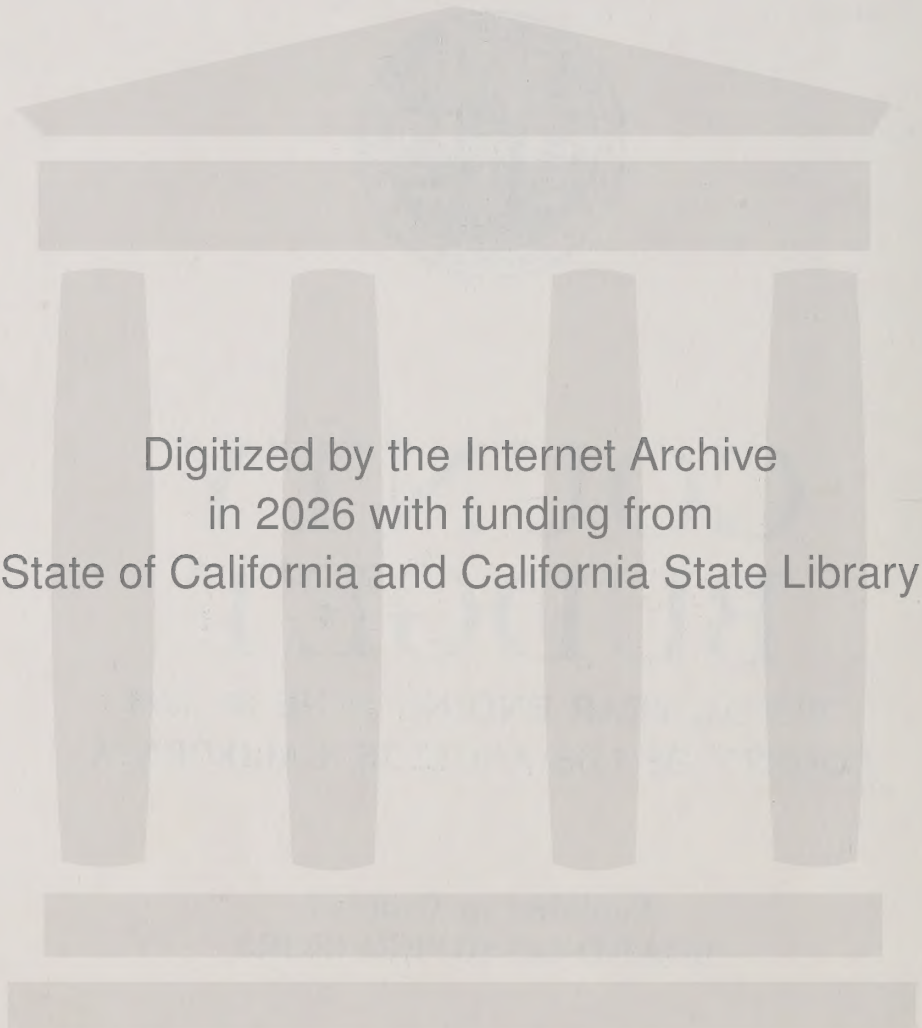
INSTITUTE OF GOVERNMENTAL STUDIES LIBRARY
NOV 6 1972
UNIVERSITY OF CALIFORNIA

COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1973
COUNTY OF LOS ANGELES, CALIFORNIA

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
MARK H. BLOODGOOD
Auditor-Controller



Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-la-cty_1973

P R E F A C E

In accordance with the provisions of Sections 29000 to 29143, inclusive, of the Government Code, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

COUNTY BUDGET

for the fiscal year beginning July 1, 1972, and ending June 30, 1973, adopted by a resolution of this Board on June 23, 1972.

This Budget has been compiled in accordance with statutory provisions and shows the amounts that have been approved for Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Also included are statements exhibiting estimates of the revenues other than taxes that are expected to accrue during this fiscal period and the source thereof, and other available funds that are to be applied in the financing of this Budget.

As a matter of general information to the public, and in response to requests for such information, there has been added to each department budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS
LOS ANGELES COUNTY

CONSOLIDATED BUDGET SUMMARY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
County Wide Funds	$2,398,526,036	$ 14,913,548	$ 5,689,876	$ 22,977,134	$2,442,106,594
Less than County Wide Funds	17,299,235	20,727	410,000	643,304	18,373,266
Special District Funds	149,871,074	2,464,700	23,383,431	3,393,698	179,112,903
GRAND TOTAL	$2,565,696,345	$ 17,398,975	$ 29,483,307	$ 27,014,136	$2,639,592,763

SUMMARY OF COUNTY

COUNTY WIDE FUNDS					
Included in General County Levy					
General					
General Purposes	$2,261,478,075	$ 14,913,548	$ 3,000,000	$ 22,630,955	$2,302,022,578
Exploitation	772,500			18,382	790,882
Exposition	40,500			889	41,389
Total General Fund	$2,262,291,075	$ 14,913,548	$ 3,000,000	$ 22,650,226	$2,302,854,849
Accumulative Capital Outlay	8,000,000		50,000	183,050	8,233,050
Harbor General Hospital Debt Service	1,000,044		877,356	22,944	1,900,344
Hospital Facilities Debt Service	1,002,968		881,221	23,314	1,907,503
Hospital Facilities No. 2 Debt Service	1,980,353		299,952	46,341	2,326,646
Juvenile Detention Facilities Debt Service	927,520		61,800	21,462	1,010,782
Juvenile Hall Center No. 2 Debt Service	105,850		1,800	2,367	110,017
Osteopathic Hospital Debt Service	494,588		9,563	11,774	515,925
Tubercular Segregation Hospital Debt Service	158,400		66,800	3,729	228,929
Wayside Honor Rancho Debt Service	85,468		82,284	2,160	169,912
Women's Detention Facilities Debt Service	408,713		359,100	9,767	777,580
Total Included in General County Levy	$2,276,454,979	$ 14,913,548	$ 5,689,876	$ 22,977,134	$2,320,035,537
Not Included in General County Levy					
A.C.O.-Golf Courses	$ 150,000	$	$	$	$ 150,000
Aviation	2,569,300				2,569,300
Medical Research Fund No. 1.	4,505,000				4,505,000
Medical Research Fund No. 3.	2,450,000				2,450,000
Medical Research Fund No. 4.	1,120,184				1,120,184
Medical Research Fund No. 5.	142,608				142,608
Medical Research Fund No. 6.	47,503				47,503
Fish and Game Propagation	37,679				37,679
Belvedere Development	39,183				39,183
East Los Angeles Development	18,195				18,195
Lancaster Development	31,470				31,470
Montrose Development	3,411				3,411
Walnut Park Development	28,196				28,196

FISCAL YEAR 1972-73--SCHEDULE A

Available Financing	MEANS OF FINANCING Current Property Tax to Balance Budget Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
$1,624,422,522	$ 817,684,072	$100,566,044	$717,118,028	$
3,748,668	14,624,598	1,277,696	13,346,902	
68,215,674	110,897,229	6,388,561	104,508,668	
$1,696,386,864	$ 943,205,899	$108,232,301	$834,973,598	$

BUDGET BY FUNDS--SCHEDULE 1

$1,497,897,534	$ 804,125,044	$ 99,790,313	$704,334,731	$ 3.9553
57,370	733,512	77,119	656,393	.0037
5,757	35,632	4,537	31,095	.0002
$1,497,960,661	$ 804,894,188	$ 99,871,969	$705,022,219	$ 3.9592
1,218,132	7,014,918		7,014,918	.0394
978,658	921,686	113,411	808,275	.0046
971,025	936,478	113,411	823,067	.0046
466,688	1,859,958	222,285	1,637,673	.0092
149,204	861,578	104,338	757,240	.0005
15,256	94,761	11,341	83,420	.0043
42,970	472,955	56,706	416,249	.0023
78,884	150,045	18,146	131,899	.0007
83,438	86,474	9,073	77,401	.0004
386,549	391,031	45,364	345,667	.0020
$1,502,351,465	$ 817,684,072	$100,566,044	$717,118,028	$ 4.0272
$ 150,000	$	$	$	$
2,569,300				
4,505,000				
2,450,000				
1,120,184				
142,608				
47,503				
37,679				
39,183				
18,195				
31,470				
3,411				
28,196				

SUMMARY OF COUNTY

Name of Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
COUNTY WIDE FUNDS-Continued					
Not Included in General					
County Levy-Continued					
West Hollywood Development..	292,935				292,935
Road.....	110,635,393				110,635,393
Total Not Included in General County Levy.....	$ 122,071,057	$	$	$	$ 122,071,057
TOTAL COUNTY WIDE FUNDS.....	$2,398,526,036	$ 14,913,548	$ 5,689,876	$ 22,977,134	$2,442,106,594
LESS THAN COUNTY WIDE					
Special Road					
No. 1.....	$ 400,600	$	$	$ 17,766	$ 418,366
No. 2.....	248,300			11,219	259,519
No. 3.....	181,200			6,592	187,792
No. 4.....	312,100			11,158	323,258
No. 5.....	652,700			49,248	701,948
Total Special Road.....	$ 1,794,900	$	$	$ 95,983	$ 1,890,883
Public Library					
General.....	$ 13,352,188	$ 20,727	$ 410,000	$ 488,442	$ 14,271,357
Accumulative Capital Outlay.	2,152,147			58,879	2,211,026
Total Public Library.....	$ 15,504,335	$ 20,727	$ 410,000	$ 547,321	$ 16,482,383
TOTAL LESS THAN COUNTY WIDE.....	$ 17,299,235	$ 20,727	$ 410,000	$ 643,304	$ 18,373,266
GRAND TOTAL.....	$2,415,825,271	$ 14,934,275	$ 6,099,876	$ 23,620,438	$2,460,479,860

COUNTY TAX BASE	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Land.....	$ 8,031,571,750	$ 136,371,740	$ 8,167,943,490	$ 57,301,580
Improvements.....	9,137,770,460	578,063,950	9,715,834,410	702,637,209
Personal Property.....	896,406,665	487,045,350	1,383,452,015	1,861,857,047
Total Gross Assessed Valuation.	$ 18,065,748,875	$1,201,481,040	$19,267,229,915	$ 2,621,795,836
Less Exemptions (All).....	1,459,513,945	628,449	1,460,142,394	353,576,435
Total Net Assessed Valuation...	$ 16,606,234,930	$1,200,852,591	$17,807,087,521	$ 2,268,219,401
Homeowners Prop. Tax Exempt....	619,492,720		619,492,720	10,539,085
Business Inventory Exempt.....	159,275,180	628,449	159,903,629	302,139,440
Delinquency - 2½%				
LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES				
Road District No. 1				
Total Net Assessed Valuation.	$ 500,106,640	$ 28,805,581	$ 528,912,221	$ 14,074,405
Homeowners Prop. Tax Exempt..	36,605,700		36,605,700	789,080
Business Inventory Exempt....	482,020	58,509	540,529	1,450,710
Delinquency - 4%				
Road District No. 2				
Total Net Assessed Valuation.	$ 307,391,840	$ 13,258,930	$ 320,650,770	$ 36,461,568
Homeowners Prop. Tax Exempt..	13,357,660		13,357,660	101,350
Business Inventory Exempt....	3,404,700		3,404,700	5,981,985
Delinquency 5%				

BUDGET BY FUNDS--SCHEDULE 1--Continued

Available Financing	MEANS OF FINANCING: Current Property Tax to Balance Budget — Total	Unsecured	Secured	Actual Tax Rate Per $100 of Assessed Val.
292,935				
110,635,393				
$ 122,071,057	$	$	$	$
$1,624,422,522	$817,684,072	$100,566,044	$717,118,028	$
$ 37,802	$ 380,564	$ 10,360	$ 370,204	$ .0701
23,663	235,856	26,180	209,676	.0654
12,210	175,582	15,747	159,835	.0676
12,381	310,877	61,001	249,876	.0702
55,438	646,510	29,214	617,296	.0682
$ 141,494	$ 1,749,389	$ 142,502	$ 1,606,887	$
$ 2,784,499	$ 11,486,858	$ 1,036,723	$ 10,450,135	$ .2083
822,675	1,388,351	98,471	1,289,880	.0258
$ 3,607,174	$ 12,875,209	$ 1,135,194	$ 11,740,015	$ .2341
$ 3,748,668	$ 14,624,598	$ 1,277,696	$ 13,346,902	$
$1,628,171,190	$832,308,670	$101,843,740	$730,464,930	$

LESS THAN COUNTY WIDE FUNDS--ASSESSED VALUATION AND DELINQUENCY PERCENTAGES--Continued

	Local Secured Roll	Public Utility Roll	Total Secured Roll	Unsecured Roll
Road District No. 3				
Total Net Assessed Valuation.$	223,036,725	$ 13,720,753	$ 236,757,478	$ 24,225,464
Homeowners Prop. Tax Exempt..	6,574,350		6,574,350	2,625
Business Inventory Exempt....	580,780	1,257	582,037	3,289,285
Delinquency - 4%				
Road District No. 4				
Total Net Assessed Valuation.$	338,873,805	$ 17,514,123	$ 356,388,428	$ 83,677,686
Homeowners Prop. Tax Exempt..	10,874,925		10,874,975	334,820
Business Inventory Exempt....	1,025,110	153,777	1,178,887	5,043,425
Delinquency - 4%				
Road District No. 5				
Total Net Assessed Valuation.$	828,356,115	$ 77,016,136	$ 905,372,251	$ 42,524,131
Homeowners Prop. Tax Exempt..	31,291,280		31,291,280	1,482,155
Business Inventory Exempt....	2,695,120	1,284	2,696,404	3,690,385
Delinquency - 7%				
Public Library				
Total Net Assessed Valuation.$	4,668,455,395	$ 350,380,078	$ 5,018,835,473	$ 504,978,919
Homeowners Prop. Tax Exempt..	210,559,865		210,559,865	6,852,995
Business Inventory Exempt....	36,200,980	502,632	36,703,612	67,566,440
Delinquency - 5%				

Fund	Actual Fund Balance (Per Auditor) June 30, 1972	SUMMARY OF AVAILABLE FINANCING (BEFORE PROVIDING FOR ----------Less Fund Balance: Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
COUNTY WIDE FUNDS			
Included in General County Levy			
General			
General Purposes	$165,782,784	$ 33,194,289	$
Exploitation	17,902		
Exposition	3,573		
Total General	$165,804,259	$ 33,194,289	$
Accumulative Capital Outlay	$ 4,782,103	$	$ 990,668
Harbor General Hospital Debt Service	947,386		
Hospital Facilities Debt Service	939,754		
Hospital Facilities No. 2 Debt Service	403,916		
Juvenile Detention Facilities Debt Service	119,936		
Juvenile Hall Center No. 2 Debt Service	11,833		
Osteopathic Hospital Debt Service	27,274		
Tubercular Segregation Hospital Debt Service	74,151		
Wayside Honor Rancho Debt Service	80,682		
Women's Detention Facilities Debt Service	372,763		
Total Included in General County Levy	$173,564,057	$ 33,194,289	$ 990,668
Not Included in General County Levy			
A.C.O.-Golf Courses	$ 1,245,933	$	$
Aviation	192,496	50,995	
Medical Research Fund No. 1	5,930		
Medical Research Fund No. 3	803		
Medical Research Fund No. 4			
Medical Research Fund No. 5	926		
Medical Research Fund No. 6			
Fish and Game Propagation	27,611	5,359	
Belvedere Development	35,082		
East Los Angeles Development	2,405*		
Lancaster Development	31,295		
Montrose Development	2,897		
Walnut Park Development	25,668		
West Hollywood Development	256,908		
Road	28,083,208	11,118,335	
Total Not Included in General County Levy	$ 29,906,352	$ 11,174,689	$
TOTAL COUNTY WIDE FUNDS	$203,470,409	$ 44,368,978	$ 990,668

BY FUNDS—SCHEDULE 2

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 28,561,416	$	$104,027,079	$1,393,870,455	$1,497,897,534
		17,902	39,468	57,370
		3,573	2,184	5,757
$ 28,561,416	$	$104,048,554	$1,393,912,107	$1,497,960,661
2,880,385		911,050	307,082	1,218,132
20,215		927,171	51,487	978,658
20,216		919,538	51,487	971,025
39,575		364,341	102,347	466,688
18,629		101,307	47,897	149,204
2,039		9,794	5,462	15,256
10,045		17,229	25,741	42,970
3,223		70,928	7,956	78,884
1,612		79,070	4,368	83,438
8,056		364,707	21,842	386,549
$ 31,565,411	$	$107,813,689	$1,394,537,776	$1,502,351,465
$ 1,245,933	$	$	$ 150,000	$ 150,000
264		141,237	2,428,063	2,569,300
5,930			4,505,000	4,505,000
803			2,450,000	2,450,000
			1,120,184	1,120,184
926			142,608	142,608
			47,503	47,503
3,023		19,229	18,450	37,679
217		34,865	4,318	39,183
2,405*			18,195	18,195
		31,295	175	31,470
5		2,892	519	3,411
		25,668	2,528	28,196
540		256,368	36,567	292,935
4,018,904		12,945,969	97,689,424	110,635,393
$ 5,274,140	$	$ 13,457,523	$ 108,613,534	$ 122,071,057
$ 36,839,551	$	$121,271,212	$1,503,151,310	$1,624,422,522

SUMMARY OF AVAILABLE FINANCING

(BEFORE PROVIDING FOR

----------Less Fund Balance

Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
LESS THAN COUNTY WIDE FUNDS			
Special Road			
No. 1	$ 20,784	$ 2,774	$
No. 2	28,406	13,242	
No. 3	28,032	17,923	
No. 4	87,914	80,517	
No. 5	62,903	2,500	
Total Special Road	$ 228,039	$ 116,956	$
Public Library			
General	$ 2,033,574	$ 351,872	$
Accumulative Capital Outlay	3,607,526		
Total Public Library	$ 5,641,100	$ 351,872	$
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 5,869,139	$ 468,828	$
GRAND TOTAL	$ 209,339,548	$ 44,837,806	$ 990,668

*Indicates red figure

BY FUNDS--SCHEDULE 2--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 7,893	$	$ 10,117	$ 27,685	$ 37,802
6,829		8,335	15,328	23,663
4,875		5,234	6,976	12,210
7,397			12,381	12,381
31,696		28,707	26,731	55,438
$ 58,690	$	$ 52,393	$ 89,101	$ 141,494
$ 393,513	$	$ 1,288,189	$ 1,496,310	$ 2,784,499
3,500,626		106,900	715,775	822,675
$ 3,894,139	$	$ 1,395,089	$ 2,212,085	$ 3,607,174
$ 3,952,829	$	$ 1,447,482	$ 2,301,186	$ 3,748,668
$ 40,792,380	$	$122,718,694	$1,505,452,496	$1,628,171,190

SUMMARY OF ESTIMATED REVENUES OTHER THAN CURRENT PROPERTY TAXES--SCHEDULE 3

Description	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Approved by Board of Supervisors Fiscal Year 1972-73
SUMMARIZATION BY SOURCE				
Taxes (other than current property)	$ 21,808,789	$ 22,678,261	$ 23,323,645	$ 23,729,645
Licenses and Permits	7,413,278	7,803,690	8,327,971	8,468,707
Fines, Forfeits and Penalties	11,285,717	12,973,206	13,504,429	13,545,880
Revenue from Use of Money and Property	14,974,015	15,469,508	17,221,419	17,204,906
Aid from Other Governmental Agencies	935,870,014	1,043,934,607	1,133,570,200	1,232,838,224
Charges for Current Services	153,195,548	184,898,774	182,613,310	184,932,712
Other Revenues	17,439,883*	14,801,348	10,213,954	24,732,422
GRAND TOTAL	$1,127,107,478	$1,302,559,394	$1,388,774,928	$1,505,452,496
SUMMARIZATION BY FUND				
COUNTY WIDE FUNDS				
Included in General County Levy				
General	$1,051,516,997	$1,215,263,014	$1,304,750,547	$1,394,537,776
Not Included in General County Levy				
A.C.O.-Golf Courses	$ 486,240	$	$ 150,000	$ 150,000
Aviation	3,171,390	1,180,000	853,000	2,428,063
Medical Research Fund No. 1	7,060	3,866,073	4,505,000	4,505,000
Medical Research Fund No. 2	1,829			
Medical Research Fund No. 3	1,955	2,450,000	2,450,000	2,450,000
Medical Research Fund No. 4		1,018,349	1,120,184	1,120,184
Medical Research Fund No. 5	477	229,235	142,608	142,608
Medical Research Fund No. 6		162,653	47,503	47,503
Fish and Game Propagation	19,831	19,583	18,450	18,450
Belvedere Development	3,941	3,807	4,318	4,318
East Los Angeles Development	14,386	10,038	18,195	18,195
Lancaster Development				175
Montrose Development	518	466	519	519
Walnut Park Development	2,390	2,005	2,216	2,528
West Hollywood Development	37,871	33,066	36,567	36,567
Road	69,189,225	76,676,384	73,209,871	97,689,424
Total Not Included in General County Levy	$ 72,937,113	$ 85,651,659	$ 82,558,431	$ 108,613,534
TOTAL COUNTY WIDE FUNDS	$1,124,454,110	$1,300,914,673	$1,387,308,978	$1,503,151,310
LESS THAN COUNTY WIDE FUNDS				
Special Road	$ 65,745	$ 85,916	$	$ 89,101
Public Library	2,587,623	1,558,805	1,465,950	2,212,085
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 2,653,368	$ 1,644,721	$ 1,465,950	$ 2,301,186
GRAND TOTAL	$1,127,107,478	$1,302,559,394	$1,388,774,928	$1,505,452,496

*Indicates red figure

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
TAXES					
Penalties and Costs on Delinquent Taxes	$ 2,865,341	$ 4,024,313	$ 4,250,000	$ 4,250,000	
Sales and Use Taxes					
Non-Departmental	11,008,251	10,990,932	11,045,886	11,045,886	
Gasoline Sales			805,923	805,923	
Road Department				406,000	Road
Franchises					
Auditor-Controller	1,152,048	1,186,455	1,221,589	1,221,589	
Forester and Fire Warden	1,282	1,300	1,300	1,300	
Other Taxes					
Auditor-Controller (Aircraft Assessment)	670,203	577,665	637,407	637,407	
Cigarette Tax	2,029,092	1,780,531	1,794,990	1,794,990	
Registrar-Recorder (Deed Transfer)	2,710,002	3,116,550	3,116,550	3,116,550	
Treasurer and Tax Collector (Transient Occupancy)	348,903	440,000	440,000	440,000	
Museum of Art	9,019	1,883			
Music and Performing Arts	1,009,746	548,632			
Special Road	469				Special Road
Public Library	4,433	10,000	10,000	10,000	Public Library
TOTAL TAXES	$ 21,808,789	$ 22,678,261	$ 23,323,645	$ 23,729,645	
LICENSES AND PERMITS					
Animal Licenses					
Animal Control	$ 1,027,545	$ 1,175,237	$ 1,285,000	$ 1,290,366	
Business Licenses					
Treasurer and Tax Collector	3,898,105	3,905,000	4,040,000	4,177,370	
Forester and Fire Warden	1,363	1,300	1,300	1,300	
Agricultural Commissioner	2,520	6,264	10,500	10,500	
Construction Permits					
County Engineer	1,429,881	1,700,000	1,700,000	1,700,000	
Road Department	15,780	17,000	16,000	17,000	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
LICENSES AND PERMITS--Continued					
Road Privileges and Permits					
Auditor-Controller	7,721	7,500	7,500	7,500	
Road Department	136,065	134,500	137,000	134,000	Road
Zoning Permits					
Regional Planning Commission	144,767	142,600	255,700	255,700	
Other Licenses and Permits					
Treasurer and Tax Collector	14,438	13,000	13,000	13,000	
County Clerk	62,349	70,000	70,000	70,000	
Sheriff	1,360				
Forester and Fire Warden	9,257	9,444	9,300	9,300	
Air Pollution Control District	599,864	559,845	718,171	718,171	
Health Department	62,263	62,000	64,500	64,500	
TOTAL LICENSES AND PERMITS	$ 7,413,278	$ 7,803,690	$ 8,327,971	$ 8,468,707	
FINES, FORFEITURES AND PENALTIES					
Vehicle Code Fines					
County Clerk	$ 16,836	$ 29,000	$ 40,000	$ 40,000	
Justice Courts	3,984	3,510	4,000	4,000	
Judicial District-Alhambra	56,348	59,165	63,000	63,000	
Judicial District-Antelope	1,542	1,949	2,000	2,000	
Judicial District-Beverly Hills	14,907	18,000	14,000	14,000	
Judicial District-Burbank	45,412	51,000	51,000	51,000	
Judicial District-Citrus	54,918	57,860	61,800	61,800	
Judicial District-Compton	51,621	57,000	57,000	57,000	
Judicial District-Culver	15,411	16,415	17,500	17,500	
Judicial District-Downey	57,370	58,000	60,000	60,000	
Judicial District-East Los Angeles	16,139	15,000	15,000	15,000	
Judicial District-El Monte	65,800	59,974	58,800	58,800	
Judicial District-Glendale	41,668	42,753	45,000	45,000	
Judicial District-Inglewood	57,899	59,000	59,000	59,000	
Judicial District-Long Beach	292,298	261,000	276,000	276,000	
Judicial District-Los Angeles	1,076,025	989,000	1,022,000	1,022,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Vehicle Code Fines--Continued					
Judicial District-Los Cerritos	42,276	34,129	39,000	39,000	
Judicial District-Newhall	405				
Judicial District-Pasadena	26,156	26,200	26,200	26,200	
Judicial District-Pomona	42,195	36,000	38,500	38,500	
Judicial District-San Antonio	56,885	60,008	62,500	62,500	
Judicial District-Santa Anita	21,872	16,932	17,500	17,500	
Judicial District-Santa Monica	33,023	32,000	33,000	33,000	
Judicial District-South Bay	132,766	148,000	163,000	163,000	
Judicial District-South Gate	22,642	26,800	28,500	28,500	
Judicial District-Whittier	36,892	41,000	40,000	40,000	
Justice Courts	297,714	341,000	360,000	360,000	Road
Judicial District-Alhambra	53,264	55,927	58,000	58,000	Road
Judicial District-Antelope	227,578	197,818	200,000	200,000	Road
Judicial District-Beverly Hills	338,257	321,000	305,000	305,000	Road
Judicial District-Burbank	3,788	8,000	8,000	8,000	Road
Judicial District-Citrus	538,046	602,200	615,000	615,000	Road
Judicial District-Compton	604,684	549,000	752,000	752,000	Road
Judicial District-Culver	89,985	103,390	104,000	104,000	Road
Judicial District-Downey	164,032	125,000	125,000	125,000	Road
Judicial District-East Los Angeles	746,607	173,000	600,000	641,451	Road
Judicial District-El Monte	634,899	489,242	490,000	490,000	Road
Judicial District-Glendale	162,235	164,142	172,349	172,349	Road
Judicial District-Inglewood	468,290	444,000	420,000	420,000	Road
Judicial District-Long Beach	57,111	62,000	62,000	62,000	Road
Judicial District-Los Angeles	542,126	657,000	795,000	795,000	Road
Judicial District-Los Cerritos	83,918	669,405	79,000	79,000	Road
Judicial District-Newhall	611,567	658,000	658,000	658,000	Road
Judicial District-Pasadena	142,629	26,200	26,200	26,200	Road
Judicial District-Pomona	163,116	154,000	158,000	158,000	Road
Judicial District-San Antonio	181,733	281,604	251,000	251,000	Road
Judicial District-Santa Anita	27,061	29,000	33,000	33,000	Road
Judicial District-Santa Monica	42,143	28,500	30,000	30,000	Road
Judicial District-South Bay	225,082	250,000	268,000	268,000	Road
Judicial District-South Gate	62,405	69,000	73,000	73,000	Road
Judicial District-Whittier	517,255	468,000	421,000	421,000	Road
Transfer per V.C. 42201 (a)	2,000,000*		630,000*	630,000*	Road

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
FINES, FORFEITURES AND PENALTIES--Continued					
Other Court Fines					
County Clerk	574,435	575,000	575,000	575,000	
Justice Courts	19,485	9,000	9,000	9,000	
Judicial District-Alhambra	25,802	27,092	30,000	30,000	
Judicial District-Antelope	9,985	7,563	9,000	9,000	
Judicial District-Beverly Hills	301,751	270,000	300,000	300,000	
Judicial District-Burbank	13,583	20,000	20,000	20,000	
Judicial District-Citrus	63,439	75,152	72,000	72,000	
Judicial District-Compton	56,529	73,000	73,000	73,000	
Judicial District-Culver	44,938	49,844	53,000	53,000	
Judicial District-Downey	14,375	17,000	17,000	17,000	
Judicial District-East Los Angeles	104,462	92,000	92,000	92,000	
Judicial District-El Monte	42,835	43,672	44,500	44,500	
Judicial District-Glendale	30,129	28,285	30,000	30,000	
Judicial District-Inglewood	124,243	120,000	120,000	120,000	
Judicial District-Long Beach	80,695	95,000	95,000	95,000	
Judicial District-Los Angeles	559,111	650,000	756,000	756,000	
Judicial District-Los Cerritos	7,240	8,470	10,500	10,500	
Judicial District-Newhall	14,603	12,000	13,000	13,000	
Judicial District-Pasadena	34,659	46,000	46,000	46,000	
Judicial District-Pomona	19,675	16,500	18,000	18,000	
Judicial District-San Antonio	55,887	72,076	65,000	65,000	
Judicial District-Santa Anita	13,761	10,330	13,000	13,000	
Judicial District-Santa Monica	46,561	60,600	67,000	67,000	
Judicial District-South Bay	145,948	158,000	170,000	170,000	
Judicial District-South Gate	22,603	35,900	40,000	40,000	
Judicial District-Whittier	49,562	48,000	48,000	48,000	
Fish and Game Propagation	19,831	19,583	18,450	18,450	Fish and Game Propagation
Forfeitures and Penalties					
Purchasing and Stores	1,509	1,869	3,000	3,000	
County Clerk	396,300	481,000	575,000	575,000	
Sheriff	504	153	153	153	
Probation Department	1,122,462	1,323,494	1,392,977	1,392,977	
Road		500	1,000	1,000	Road
TOTAL FINES, FORFEITURES AND PENALTIES	$ 11,285,717	$ 12,973,206	$ 13,504,429	$ 13,545,880	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
REVENUE FROM USE OF MONEY AND PROPERTY					
Interest					
Auditor-Controller	$ 105,220	$ 58,628	$ 60,619	$ 60,619	
Purchasing and Stores	2,000				
Treasurer and Tax Collector	10,045,970	10,500,000	12,000,000	12,000,000	
Road Department	1,139,074	1,220,000	1,288,000	1,271,000	Road
Public Library	273,538	275,000	200,000	200,000	Public Library
Rents and Concessions					
Auditor-Controller	619,813	683,767	781,348	781,348	
Communications	52,426	60,000	60,000	60,000	
Mechanical Department	796,849	719,000	794,600	794,600	
Sheriff	82	111	111	111	
Juvenile Hall	11	20	25	25	
Los Padrinos Juvenile Hall	4				
Forester and Fire Warden	2,068	1,360	1,360	1,360	
Hospitals-Long Beach-El Cerrito Hospital	446	500	500	500	
Hospitals-Long Beach General Hospital	79				
Hospitals-L.A. Co.-Olive View Med. Ctr.	578	144	300	300	
Hospitals-Rancho Los Amigos Hospital	4,720	4,243	5,184	5,184	
Military and Veterans' Affairs	6,575	6,508	6,508	6,508	
Beaches Department	60*	143,946	145,000	145,000	
County Engineer-Airports	470,033	548,820	624,149	624,149	
Arboreta and Botanic Gardens	350	815	900	900	
Museum of Art	300	1,000	1,000	1,000	
Music and Performing Arts	1,143,705	933,160	950,000	950,000	
Belvedere Development	3,941	3,807	4,318	4,318	Belvedere Development
East Los Angeles Development	14,386	10,038	18,195	18,195	East Los Angeles Development
Lancaster Department				175	Lancaster Development
Montrose Development	518	466	519	519	Montrose Development
Walnut Park Development	2,390	2,005	2,216	2,528	Walnut Park Development
West Hollywood Development	37,871	33,066	36,567	36,567	West Hollywood Development
Road Department	23,869	21,000	21,000	21,000	Road
Public Library	8,225	10,000	10,000	10,000	Public Library
Royalties					
Auditor-Controller	219,034	232,104	209,000	209,000	
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	$ 14,974,015	$ 15,469,508	$ 17,221,419	$ 17,204,906	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES					
State-Alcoholic Beverage Licenses	$ 472,812	$ 390,000	$ 400,000	$ 400,000	
State-Highway Users Tax					
Road Department	49,329,122	50,530,428	52,621,322	53,176,000	Road
State-Motor Vehicle In-Lieu Tax	39,861,467	40,500,000	43,000,000	43,000,000	
State-Trailer Coach In-Lieu Tax	730,328	783,225	822,386	822,386	
State Trailer Coach In-Lieu Tax	2,896				Special Road
State-Trailer Coach In-Lieu Tax	22,510	25,000	25,000	25,000	Public Library
State-Other State In-Lieu Taxes	202,178	272,052	272,052	272,052	
State-Other State In-Lieu Taxes	1,773				A.C.O.
State-Other State In-Lieu Taxes	2,574				Debt Service
State-Other State In-Lieu Taxes	235				Special Road
State-Other State In-Lieu Taxes	1,342				Public Library
State-Welfare-Administration					
Adoptions Department	4,412,684	5,294,400	5,430,311	5,471,819	
Public Social Services	4,573,880	3,470,960	32,299,208	34,062,437	
State Aid for Aged					
Public Social Services-Old Age Security	71,260,176	69,014,835	83,261,106	83,261,106	
State Aid for Blind					
Public Social Services-Aid to Blind	3,543,791	3,479,994	4,695,179	4,695,179	
State Aid for Potentially Self-Supporting Blind					
Public Social Services-Aid to Potentially Self-Supporting Blind	99,660	105,421	139,523	139,523	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for Children					
Public Social Services					
Aid to Families with Dependent Children	147,975,087				
Family Group		153,612,714	166,112,064	166,970,370	
Unemployed Parent		26,845,375	25,802,699	29,743,315	
Boarding Homes and Institutions		9,302,413	9,749,279	10,293,470	
State Aid for Crippled Children					
Hospitals-Crippled Children Services	5,846,643	6,137,925	6,369,646	6,369,646	
State Aid for Disabled					
Public Social Services-Aid to Disabled	51,126,361	52,791,686	32,095,086	32,095,086	
State-Health-Administration					
Health Department	1,458,541	1,485,426	1,485,426	1,485,426	
Hospitals-L.A. Co.-U.S.C. Medical Center		5,480	5,480	5,480	
State Aid for Mental Health					
Probation	704				
Probation-Camps	384				
Mental Health	23,355,377	23,910,453	28,282,405	34,189,492	
State Aid for Tuberculosis Control	593,574				
State Aid for Agriculture					
Agricultural Commissioner	198,273	204,100	246,225	246,225	
State Aid for Construction					
Public Library	170,991				Public Library
State Aid for Corrections					
Juvenile Hall	93,767	59,090	45,600	45,600	
Las Palmas School for Girls	113,338	112,860	112,860	112,860	
Los Padrinos Juvenile Hall	43,572	71,820	99,180	99,180	
Probation Department-Camps	930,364	609,079	752,400	897,624	
San Fernando Valley Juvenile Hall	43,786				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State Aid for County Fairs			3,000,000	3,000,000	
State Aid for Disaster	1,734,044	428,000		127,000	Road
State Aid for Veterans' Affairs	30,000	30,000	30,000	30,000	
State Aid for Property Tax Relief					
Homeowners	25,766,299	27,733,666		24,991,001	
Business Inventory	13,598,605	18,087,901		19,634,405	
Homeowners	550,666	481,501		508,325	Public Library
Business Inventory	233,227	245,804		237,810	Public Library
Homeowners	200,434	89		244,080	A.C.O.
Business Inventory	115,720	88,973		63,002	A.C.O.
Homeowners	217,619	198,463		180,400	Debt Service
Business Inventory	151,755	144,249		138,187	Debt Service
Homeowners	43,028	71,354		69,728	Special Road
Business Inventory	16,871	14,562		19,373	Special Road
State-Other					
Auditor-Controller	809,792	976,687	1,087,809	1,087,809	
District Attorney				1,137,616	
Public Defender	380,651	379,750	379,750	379,750	
Sheriff	3,661	4,000	4,000	4,000	
Juvenile Hall	24,299	31,077	31,077	31,077	
Las Palmas School for Girls	2,294	4,026	4,026	4,026	
Los Padrinos Juvenile Hall	13,061	13,751	13,751	13,751	
MacLaren Hall	3,235	4,215	4,215	4,215	
Probation Department	6,109,589	8,073,491	8,814,587	9,022,983	
Probation Department-Camps	25,546	18,605	16,688	16,688	
San Fernando Valley Juvenile Hall	11,025				
Community Services		1,000	1,000	1,000	
Air Pollution Control District		60,000	60,000	60,000	
Health Department	2,138,247	1,872,754	1,885,264	1,885,264	
Mental Health Department			49,905	51,419	
Hospitals-Crippled Children's Service	34,546	184,000	218,063	223,764	
Parks and Recreation Department	10,735	8,040			
State Recreation Bond Program	1,124,802				

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
State-Other-Continued					
Camp Fenner				132,600	
Diamond Bar Protective Fence	137,500				
East Los Angeles Neighborhood Center	44,000				
Vasquez Rocks County Park			301,500	301,500	
Glen Haven County Park			63,000	63,000	
Oakgrove County Park	18,612				
Montecito Hills County Park	90,000				
Whittier Narrow Sheet Area	4,753				
Road Department	589,908	633,300	670,000	1,140,000	Road
Aviation		20,000	86,000	86,000	Aviation
Special Road	2,189				Special Road
Public Library	13,533				Public Library
Federal-Welfare Administration					
Public Social Services	99,400,380	100,909,908	130,765,542	137,907,511	
Federal Aid for Aged					
Public Social Services-Old Age Security	82,507,975	80,196,512	82,729,934	82,729,934	
Federal Aid for Blind					
Public Social Services-Aid to Blind	4,687,131	4,614,688	4,665,225	4,665,225	
Federal Aid for Children					
Public Social Services					
Aid to Families with Dependent Children	200,660,697				
Family Group		224,278,341	242,527,699	243,778,748	
Unemployed Parent		20,958,708	20,144,670	23,218,487	
Boarding Homes and Institutions		3,129,654	3,279,996	3,463,081	
Federal Aid for Disabled					
Public Social Services-Aid to Disabled	58,598,631	61,000,449	62,743,128	62,743,128	
Federal Aid for Construction					
Airports			24,563	24,563	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal Aid for Disaster					
Communications Department	42,000				
Mechanical Department	380,166	180,166			
County Engineer	220,000				
Sheriff	440,114				
Probation Department	60,000				
Forester and Fire Warden	635,000				
Hospital-Administration	400,000				
Hospital-Antelope Valley Rehabilitation Centers	34,748				
Parks and Recreation Department	10,197				
Federal Aid for Disaster		1,130,000		1,620,000	Road
Federal Forest Reserve					
Road Department	23,163	33,570	24,000	33,000	Road
Federal Grazing Fees					
Auditor-Controller	110				
Federal In-Lieu Taxes					
Auditor-Controller		26,000	26,000	26,000	
Federal-Other					
Personnel Department	56,294	145,164	263,423	263,423	
Real Estate Management	4,730	75,500	308,706	313,182	
County Engineer	57,685	47,743			
Data Processing	300,408	158,000	1,887,432	1,887,432	
Department of Urban Affairs	1,805,510	1,484,215	1,393,995	1,393,995	
District Attorney	126,901	157,800	87,700	87,700	
Superior Court	57,124	46,707	93,956	93,956	
Sheriff	15,000	358,702	358,702	358,702	
Wayside Honor Rancho Sewage Plant			200,000	200,000	
Probation Department	284,274	314,648	400,000	400,000	
Forester and Fire Warden	92,494	120,118	140,818	140,818	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other-Continued					
Alcohol Safety Action Project				1,733,974	
Animal Control Department	29,377	28,306		32,022	
Community Services		58,809	153,717	153,717	
Regional Planning Commission	16,731	263,100	415,223	415,223	
Senior Citizens Affairs		128,638	229,426	230,470	
Air Pollution Control District	630,302	640,052	698,628	698,628	
Health Department	3,672,163	4,013,214	4,013,214	4,353,788	
Manpower Programs	1,853,421	6,742,479	25,625,321	25,625,321	
Adoptions Department		10,375	20,375	20,375	
Public Social Services	256,409				
Public Social Services-Indigent Aid	11,071,061	13,780,353	15,652,910	15,652,910	
Hospitals-L.A. Co.-U.S.C. Medical Center-Cancer Research			525,000	525,000	
Hospitals-L.A. Co.-Olive View Med. Ctr.	1,228,888	852,000	720,155	698,458	
Military and Veterans Affairs		48,222	84,884	86,024	
Civil Defense	298,990	325,000	355,000	355,000	
Otis Art Institute		5,708	27,209	27,209	
Parks and Recreation	269,831	257,082	270,750	270,750	
Museum of Art		5,000			
Antelope Valley Reclamation	30,000		61,000	61,000	
Warm Springs Rehabilitation			78,000	78,000	
Bikeways			790,000	790,000	
Florence-Firestone Park			594,445	594,445	
Multi Purpose Centers			1,008,208	1,008,208	
Day Care Centers			435,600	435,600	
Roosevelt Park-Improvement Project		426,000		316,000	
Redondo-Torrance Area Beaches			41,600	41,600	
East L. A. Neighborhood Center			742,000	742,000	
Earthquake Repair and Replace			5,257,425	5,257,425	
Abalone Cove				1,400,000	
Nicholas Canyon Beach			1,486,650	1,486,650	
Bethune County Park		8,000			
Athens County Park		28,000			
Montecito Hills County Park			86,700	86,700	
Oakgrove County Park			290,734	290,734	
Castaic Reservoir County Park			1,323,375	1,323,375	
Columbia Regional Park			1,336,414	1,336,414	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
AID FROM OTHER GOVERNMENTAL AGENCIES --Continued					
Federal-Other--Continued					
El Cariso County Park				465,000	
Farjado County Park			86,000	86,000	
Maravilla Neighborhood Facility				623,170	
Pamela County Park			142,575	142,575	
Saybrook County Park			150,000	150,000	
Veterans Memorial County Park			155,000	155,000	
Will Rogers County Park		36,000		29,000	
Urban Beautification	633,138	356,000			
Road Department	3,300,570	7,372,486	6,389,000	25,529,424	Road
Public Library		52,500	637,471	637,471	Public Library ACO
Aviation	952,149	299,000	767,000	767,000	Aviation
Other Governmental Agencies					
Mental Health Department	7,816	7,696	8,630	8,630	
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES	$935,870,014	$ 1,043,934,607	$1,133,570,200	$1,232,838,224	
CHARGES FOR CURRENT SERVICES					
Assessment and Tax Collection Fees					
Assessor	$ 39,340	$ 51,000	$ 51,000	$ 51,000	
Auditor-Controller	395,422	438,080	453,413	453,413	
Treasurer and Tax Collector	64,304	95,135	102,335	102,335	
Auditing and Accounting Fees					
Assessor	153				
Auditor-Controller	8,082	34,845	27,000	27,000	
Communication Services					
Communications Department	36,518	309,884	348,885	352,913	
Sheriff	5,974	5,582	5,582	5,582	
Air Pollution Control District	773				
Hospitals-Long Beach General Hospital	58				
Hospitals-L. A. Co.-U.S.C. Medical Center	45,238	33,072	39,060	39,060	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES-Continued					
Election Services					
Registrar-Recorder	685,237	735,280	770,332	770,332	
Inheritance Tax Fees					
Treasurer and Tax Collector	85,000	58,000	85,000	85,000	
Legal Services					
County Counsel	687,585	580,000	762,500	762,500	
District Attorney	16,934	18,575	20,123	20,123	
Public Defender	975				
Personnel Services					
Personnel Department	257,146	266,780	409,028	409,028	
Animal Control	287				
Planning and Engineering Services					
County Engineer	5,465,820	6,020,271	5,687,691	5,893,931	
Regional Planning Commission	134,837	165,250	162,450	162,450	
Road Department	995,878	1,000,000	967,000	1,010,000	Road
Purchasing Fees					
Purchasing and Stores	295,076	327,718	325,000	325,000	
Agricultural Services					
Agricultural Commissioner	112,803	124,703	130,153	130,153	
Civil Process Service					
Auditor-Controller	11,940	14,139	14,000	14,000	
Treasurer and Tax Collector	4				
Marshal, Municipal Courts	1,627,073	1,509,280	1,522,395	1,450,000	
Sheriff	257,438	266,468	267,000	267,000	
Court Fees and Costs					
Treasurer and Tax Collector		40	40	40	
County Clerk	4,993,650	5,407,000	5,800,000	5,800,000	
Justice Courts	2,436	14,000	14,000	14,000	
Judicial District-Alhambra	17,803	18,159	19,000	19,000	
Judicial District-Antelope	6,732	7,000	8,000	8,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Continued					
Judicial District-Beverly Hills	44,744	55,000	65,000	65,000	
Judicial District-Burbank	10,492	9,000	9,000	9,000	
Judicial District-Citrus	35,749	33,458	36,000	36,000	
Judicial District-Compton	65,581	72,000	72,000	72,000	
Judicial District-Culver	8,747	10,247	11,000	11,000	
Judicial District-Downey	30,705	30,000	32,000	32,000	
Judicial District-East Los Angeles	16,363	17,000	17,000	17,000	
Judicial District-El Monte	21,478	18,548	18,000	18,000	
Judicial District-Glendale	16,691	15,648	16,500	16,500	
Judicial District-Inglewood	33,905	35,000	36,000	36,000	
Judicial District-Long Beach	58,183	58,000	58,000	58,000	
Judicial District-Los Angeles	697,197	849,000	900,000	900,000	
Judicial District-Los Cerritos	22,092	23,375	25,000	25,000	
Judicial District-Newhall	3,665	4,000	4,000	4,000	
Judicial District-Pasadena	31,137	27,500	27,500	27,500	
Judicial District-Pomona	16,827	16,500	18,000	18,000	
Judicial District-San Antonio	22,441	17,034	23,000	23,000	
Judicial District-Santa Anita	9,898	10,781	11,500	11,500	
Judicial District-Santa Monica	24,573	27,250	32,000	32,000	
Judicial District-South Bay	54,680	100,000	100,000	100,000	
Judicial District-South Gate	9,947	12,900	13,000	13,000	
Judicial District-Whittier	19,433	19,000	20,000	20,000	
Air Pollution Control District Hearing Board	4,554	4,466	4,168	4,168	
Medical Examiner-Coroner	11,961	14,000	14,500	14,500	
Public Administrator	19,186				
Regional Planning Commission	1,512	1,000	1,000	1,000	
Hospitals-L.A. Co.-Olive View Med. Ctr.	14	5	30	30	
Hospitals-L.A. Co.-U.S.C. Medical Center	5,454	7,744	5,700	5,700	
Hospitals-Mira Loma Hospital		29	30	30	
Court Fees and Costs--Night Court					
Judicial District-Alhambra	13				
Judicial District-Burbank	4				
Judicial District-Citrus	35,666	47,951	49,000	49,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Court Fees and Costs--Night Court--Continued					
Judicial District-Compton	50,446	24,000	46,000	46,000	
Judicial District-Downey	27,707	25,000	25,000	25,000	
Judicial District-East Los Angeles	32,003	28,000	28,000	28,000	
Judicial District-Inglewood	13				
Judicial District-Long Beach	66,068	53,000	53,000	53,000	
Judicial District-Los Angeles	404,932	376,000	384,000	384,000	
Judicial District-Pasadena	18,759	19,400	19,400	19,400	
Judicial District-Pomona	12,621	13,700	14,700	14,700	
Judicial District-San Antonio	5				
Judicial District-Santa Anita	5				
Judicial District-South Bay	35,550	39,000	41,000	41,000	
Judicial District-Whittier	26,406	28,000	28,000	28,000	
Estate Fees					
Public Administrator	511,930	515,000	640,000	640,000	
Humane Services					
Animal Control Department	112,635	116,534	144,000	144,000	
County Veterinarian	8,882	9,525	9,400	9,400	
Law Enforcement Services					
Sheriff	11,679,156	13,205,223	13,761,167	13,761,167	
Recording Fees					
County Clerk	826,852	907,000	800,000	800,000	
Registrar-Recorder	2,903,030	3,450,805	4,756,600	4,756,600	
Health Department	546,698	560,000	560,000	560,000	
Road and Street Services					
Road Department	6,126,347	6,800,472	3,565,000	5,759,000	Road
Health Fees					
Health Department	171,154	189,670	212,090	212,090	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Mental Health Services					
Probation Department	345				
Mental Health Department	3,682,470	5,475,540	5,822,741	5,822,741	
Hospitals-Resources and Collections	6,998				
Sanitation Services					
County Engineer	3,275	3,200	3,600	3,600	
Sheriff	380	1,567	1,567	1,567	
Hospitals-Harbor General Hospital	170	100	100	100	
Hospitals-Long Beach General Hospital	240	273	235	235	
Adoption Fees					
Adoptions Department	1,164,815	455,000	323,000	323,000	
Hospitals-Resources and Collections	1,255*	3,933	4,000	4,000	
Crippled Children's Services					
Hospitals-Resources and Collections	153,505	155,262	175,000	192,500	
Hospitals-Crippled Children's Services	78,958	75,000	75,000	75,000	
Institutional Care and Services					
Sheriff	1,020,062	658,208	658,208	658,208	
Juvenile Hall	1,454	2,027	2,027	2,027	
Probation-Las Palmas School for Girls	1,188	745	745	745	
Los Padrinos Juvenile Hall	450	384	384	384	
Probation Department-Camps	1,969	183	183	183	
San Fernando Valley Juvenile Hall	506				
Hospitals-Adoptions	4,241				
Hospitals-Resources and Collections:					
Antelope Valley Rehabilitation Centers	99,322	123,882	123,882		
Harbor General Hospital	3,768,210	3,914,748	2,775,219	2,775,219	
John Wesley County Hospital	675,307	740,043	634,806	634,806	
Long Beach El Cerrito Hospital	210,501	150,939	109,841	109,841	
Long Beach General Hospital	224,968	224,895	152,112	152,112	
L. A. Co.-U.S.C. Medical Center	11,892,371	12,164,934	8,624,980	8,624,980	

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES—Continued					
Institutional Care and Services--Continued					
Hospitals-Resources and Collections:-Cont'd					
Martin L. King, Jr. General Hospital			1,116,273	100,000	
Mira Loma Hospital	36,360		25,538		
L.A. Co.-Olive View Medical Center	995,073	340,000	629,211	629,211	
Rancho Los Amigos Hospital	4,733,753	1,960,250	4,520,314	1,639,407	
Care of Indigents	175,944	152,553	150,000	150,000	
Juvenile Reimbursement	631,587	652,794	660,000	660,000	
Mentally Deficient Program	756,146	741,360	700,000	700,000	
Hospitals-Antelope Valley Rehabilitation Centers	165			123,882	
Hospitals-Harbor General Hospital	3,246,027	3,811,200	3,864,735	3,945,335	
Hospitals-John Wesley County Hospital	380,134	420,060	431,253	440,457	
Hospitals-Long Beach El Cerrito Hospital	1,176,686	1,998,077	2,354,281	1,690,605	
Hospitals-Long Beach General Hospital	2,603,123	1,700,555	1,962,223	1,761,305	
Hospitals-L.A. Co.-U.S.C. Medical Center	12,428,338	14,187,037	14,495,989	12,548,686	
Hospitals-Martin L. King, Jr. General Hospital			3,054,207	4,176,870	
Hospitals-Medi-Cal Receipts	31,633,395	54,421,935	42,835,960	45,532,988	
Hospitals-County Option	11,604,650	3,897,900			
Hospitals-Mira Loma Hospital	281,291	393,187	418,534	296,116	
Hospitals-L.A. Co.-Olive View Med. Ctr.	1,343,000	278,551	656,599	669,615	
Hospitals-Health Care Contingency			10,000,000	10,000,000	
Hospitals-Rancho Los Amigos Hospital	1,901,510	4,868,392	2,080,478	4,982,931	
Medical Research Fund No. 1	7,060	3,866,073	4,505,000	4,505,000	Medical Research Fund No. 1
Medical Research Fund No. 2	1,829				Medical Research Fund No. 2
Medical Research Fund No. 3	1,955	2,450,000	2,450,000	2,450,000	Medical Research Fund No. 3
Medical Research Fund No. 4		1,018,349	1,120,184	1,120,184	Medical Research Fund No. 4
Medical Research Fund No. 5	477	229,235	142,608	142,608	Medical Research Fund No. 5
Medical Research Fund No. 6		162,653	47,503	47,503	Medical Research Fund No. 6
Educational Services					
Sheriff	1,156,196	2,518,292	2,518,292	2,518,292	
Forester and Fire Warden	9,130	10,200	10,500	10,500	
Hospitals-L. A. Co.-U.S.C. Medical Center	21,300	69,038	87,400	87,400	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Educational Services--Continued					
Superintendent of Schools	33,736				
Otis Art Institute	170,404	180,517	174,173	174,173	
Library Services					
Hospitals-L.A. Co.-U.S.C. Medical Center	3,407	13,941	13,953	13,953	
Public Library	598,818	438,000	573,479	573,479	Public Library
Park and Recreation Fees					
Auditor-Controller	472,730	470,000	470,000	470,000	
Hospitals-Mira Loma Hospital		360	370	370	
Parks and Recreation	3,649,484	3,394,761	3,757,775	3,757,775	
Museum of Art	72,612	95,642	130,000	130,000	
Museum of Natural History	9,901	9,000	11,000	11,000	
Other					
Board of Supervisors	29,456	25,000	30,000	30,000	
Chief Administrative Officer	1,743				
Auditor-Controller	8				
Purchasing and Stores		55,000	60,000	63,000	
Treasurer and Tax Collector	50,866	65,580	66,580	66,580	
Registrar-Recorder	1,184	2,305	2,305	2,305	
Communications Department	312,827	152,893	137,817	140,447	
Building Services	21,717	239,099	222,563	222,563	
Mechanical Department	57,991	1,705,700	1,495,040	1,528,468	
County Engineer	43,601	44,700	46,500	16,300	
Reimbursement for Sewer Construction	42,736	55,000	90,000	90,000	
Department of Urban Affairs			920,255	920,255	
County Clerk	34,875	50,000	50,000	50,000	
Data Processing	57,461	262,351	413,664	416,904	
Sheriff	131,434	130,010	167,102	167,102	
Forester and Fire Warden	6,676,238	6,651,688	7,249,556	7,249,556	
Weights and Measures	17,535	16,760	16,760	16,760	
Medical Examiner-Coroner	108,703	102,000	99,500	99,500	
Public Administrator		10,000	10,000	10,000	
Air Pollution Control District	79,759				
Health Department	81,637	45,500	49,750	49,750	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
CHARGES FOR CURRENT SERVICES--Continued					
Other--Continued					
Hospitals-Antelope Valley Rehabilitation Center	60				
Hospitals-Harbor General Hospital	20,447	6,000	6,000	6,000	
Hospitals-John Wesley County Hospital	27,152	15,800	14,100	14,100	
Hospitals-Long Beach El Cerrito Hospital	13,795	12,000	20,916	20,916	
Hospitals-Long Beach General Hospital	19,212	15,267	15,618	15,618	
Hospitals-L. A. Co.-U.S.C. Medical Center	182,501	110,309	178,233	178,233	
Hospitals-Martin L. King, Jr. General Hospital			45,200	200	
Hospitals-Mira Loma Hospital	1,540				
Hospitals-L.A. Co.-Olive View Med. Ctr.	27,995				
Hospitals-Rancho Los Amigos Hospital	80,915	70,529	66,348	66,348	
Military and Veterans' Affairs	2,247	2,242	2,279	2,279	
Beaches	98,906				
County Engineer-Airports	541,258	640,000	863,350	863,350	
Parks and Recreation	2,248	2,190	3,090	3,090	
Arboreta and Botanic Gardens	739	50	50	50	
Road Department	155,464	113,000	118,000	110,000	Road
Public Library	20				Public Library
TOTAL CHARGES FOR CURRENT SERVICES	$153,195,548	$184,898,774	$182,613,310	$184,932,712	
OTHER REVENUE					
Revenue Applicable to Prior Years	$ 32,672,956*	$ 125,000	$ 125,000	$ 125,000	
Revenue Applicable to Prior Years	264,154*	112,000	100,000	100,000	Road
Revenue Applicable to Prior Years	57				Special Road
Revenue Applicable to Prior Years	494,200				Public Library
Sale of Fixed Assets					
Purchasing and Stores	20,672	21,876	20,000	20,000	
Mechanical Department	204,814	235,200	290,500	290,500	
County Engineer	10,875				
Sheriff	5,649	10,429	5,000	5,000	
Forester and Fire Warden	5				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Sale of Fixed Assets--Continued					
Parks and Recreation	300				
Real Estate and Improvements	3,788,867	4,333,500	3,000,000	4,990,200	
Road Department	150,080	150,000	170,000	150,000	Road
Public Library	8,905	21,000	10,000	10,000	Public Library
Other Sales					
Board of Supervisors	620				
Chief Administrative Officer		36,816			
Assessor	36,921	54,000	55,000	55,000	
Auditor-Controller	79,339				
Purchasing and Stores	55,570	54,456	55,000	55,000	
Treasurer and Tax Collector	6,984	1,000	1,000	1,000	
Registrar-Recorder	29,557	31,778	35,400	35,400	
Communications Department	2,124				
Building Services	3,292	4,500	4,500	4,500	
Mechanical Department	14,658	12,500	13,000	13,000	
County Engineer		900	700	700	
County Clerk	76,984	83,000	85,000	85,000	
District Attorney	38				
Superior Court	2,216				
Juvenile Hall	31	36	30	30	
Los Padrinos Juvenile Hall	68				
Probation Department	138				
Probation Department-Camps	8				
San Fernando Valley Juvenile Hall	37				
Forester and Fire Warden	1,346	9,200	9,500	9,500	
Agricultural Commissioner	3,811	3,380	3,500	3,500	
Regional Planning Commission	872	1,100	12,500	12,500	
Weights and Measures	667				
Public Social Services	18,325				
Hospitals-John Wesley County Hospital	43	200	40	40	
Hospitals-L. A. Co.-U.S.C. Medical Center	16,776	15,556	18,326	18,326	
Hospitals-Martin L. King, Jr. General Hospital		406,429	18,800	18,800	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE—SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
OTHER REVENUE--Continued					
Other Sales--Continued					
Hospitals-L.A. Co.-Olive View Med. Ctr..	904		243	243	
Hospitals-Rancho Los Amigos Hospital....	6,018	5,146	4,848	4,848	
Superintendent of Schools.....	858				
Arboreta and Botanic Gardens.....	42	53	53	53	
Museum of Art.....	23,233	49,962	30,000	30,000	
Museum of Natural History.....	15,369	16,300	16,800	16,800	
Road Department.....	40,585	19,700	20,000	20,000	Road
Public Library.....	975				Public Library
Other					
Board of Supervisors.....	7,938				
Assessor.....	1,419	900	900	900	
Auditor-Controller.....	2,553,615	690,083	1,034,764	1,034,764	
Purchasing and Stores.....	136,135	144,000	190,000	190,000	
Treasurer and Tax Collector.....	4,809	7,000	8,000	8,000	
County Counsel.....	12,436	120,000	520,910	520,910	
Personnel Department.....	30	52,000	52,000	52,000	
Registrar-Recorder.....	4,753	2,963	2,963	2,963	
Communications.....	4,426	7,000	7,500	757,500	
Mechanical Department.....	27,269	27,000	27,000	27,000	
Blueprint Service.....	51,711	50,000	60,000	60,000	
County Engineer.....	35,762	17,450	19,450	19,450	
Data Processing.....	70				
Special Engineering Services.....		630,000	630,000	630,000	
Department of Urban Affairs.....	6				
Workmen's Compensation.....	886,341	1,029,693	1,472,254	1,472,254	
County Clerk.....	132,903	88,000	90,000	90,000	
District Attorney.....	576	300	300	300	
Superior Court.....	30,956				
Marshal, Municipal Courts.....	167				
Sheriff.....	125,169	92,521	92,521	92,521	
Probation Department.....	170,596	176,008	203,216	203,216	
Probation Department-Camps.....	9				
Forester and Fire Warden.....	100,393	500	500	500	
Agricultural Commissioner.....	15				
Public Welfare Commissioner.....	50				

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Weights and Measures	17				
Animal Control	17				
Community Services	2,930				
Medical Examiner-Coroner	973				
Public Administrator	320				
Regional Planning Commission	335	100	100	100	
Air Pollution Control District	6,497	54,000	5,000	5,000	
Health Department	54,009	42,624	41,809	41,809	
Mental Health Department	24				
Adoptions Department	278				
Public Social Services	67,590		76,618	280,523	
Hospitals-Resources and Collections	27,670	28,603	29,000	29,000	
Hospitals-Harbor General Hospital	21,858	25,700	19,800	19,800	
Hospitals-John Wesley County Hospital	396	600	500	500	
Hospitals-Long Beach El Cerrito Hospital	172				
Hospitals-Long Beach General Hospital	1,046	157	157	157	
Hospitals-L.A. Co.-U.S.C. Medical Center	400,600	243,100	231,210	231,210	
Hospitals-Martin L. King, Jr. General Hospital		3,000	3,000	3,000	
Hospitals-Mira Loma Hospital	414	125	125	125	
Hospitals-L.A. Co.-Olive View Med. Ctr	1,654	624	300	300	
Hospitals-Rancho Los Amigos Hospital	637				
Hospitals-Crippled Children's Services	16				
Military and Veteran's Affairs	4				
Superintendent of Schools	106				
Otis Art Institute	8,166		6,983	6,983	
Parks and Recreation	50				
Arboreta and Botanic Gardens	10				
Museum of Art	81,512	99,690	59,334	59,334	
Museum of Natural History	2,146	2,800	3,000	3,000	
Outlawed Warrants	305,828				
Unclassified Warrant	818,576*				
Real Estate and Improvements		854,790	401,000	7,499,300	
Property Tax Reduction Fund	2,221,112	3,000,000		3,000,000	

ANALYSIS OF REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE--SCHEDULE 4--Continued

REVENUE CLASSIFICATION	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
OTHER REVENUES--Continued					
Other--Continued					
Forfeits and Escheats	79,403				
Road Department	707,905	634,000	669,000	590,000	Road
A.C.O.-Golf Courses	486,240		150,000	150,000	A.C.O. Golf Course
Aviation	2,219,241	861,000		1,575,063	Aviation
Public Library	206,240				Public Library
TOTAL OTHER REVENUES	$ 17,439,883*	$ 14,801,348	$ 10,213,954	$ 24,732,422	
GRAND TOTAL	$1,127,107,478	$1,302,559,394	$1,388,774,928	$1,505,452,496	

*Indicates red figure

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5

Budget Units (Grouped by Function)	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Adopted by Board of Supervisors 1972-73
GENERAL				
Board of Supervisors	$ 2,295,897	$ 2,485,686	$ 2,703,578	$ 2,697,069
Chief Administrative Officer	2,506,084	2,677,049	2,603,241	2,673,630
Assessor	19,567,929	21,002,261	22,107,075	21,887,967
Auditor-Controller	7,373,504	7,541,596	9,314,082	8,449,448
Purchasing and Stores	2,423,860	2,691,277	3,286,589	3,003,287
Purchasing and Stores-Service Division	89,077*			
Treasurer and Tax Collector	3,993,129	4,253,779	4,366,774	4,208,700
County Counsel	2,823,945	3,322,498	3,367,722	3,424,668
Employee Relations Commission	66,882	102,448	120,035	115,319
Personnel Department	5,428,384	5,564,191	8,015,665	6,515,316
Registrar-Recorder	8,846,140	10,908,388	9,533,457	10,729,979
Communications Department	12,580,484	15,388,334	18,735,070	17,163,523
Building Services	8,996,667	10,077,413	13,248,558	12,323,438
Mechanical Department	15,898,266	19,019,249	22,382,578	20,867,322
Off-Street Parking	42,812	14,880	413,390	413,390
Public Grounds Maintenance Expense	1,445,150	1,606,986	1,930,806	1,786,855
Department of Real Estate Management	587,399	786,116	994,243	1,118,965
Rent Expense	22,853,908	30,280,544	36,798,356	35,704,659
Special Assessments	75,522	43,681	53,159	53,159
Utilities	7,537,180	8,365,577	9,303,400	9,396,845
Building Equipment	210,535	125,000		
Capital Projects	36,623,110	46,274,322	164,660,500	73,953,050
County Fair Grounds			3,000,000	3,000,000
Exploitation	758,902	706,000	823,500	772,500
Exposition	31,700	40,500	40,500	40,500
Blueprint Service	51,140			
County Employees' Retirement Fund	83,697,389	79,107,832	82,335,940	86,287,831
County Engineer	14,407,527	15,806,828	15,970,728	16,646,763
Department of Data Processing	3,003,147	2,953,750	6,572,201	4,156,331
Fire Apparatus and Motor Vehicles	1,701,076	5,322,590	7,597,840	6,901,604
Insurance	6,723,196	12,988,003	14,557,180	14,601,880
Judgments and Damages	304,953	300,000	1,200,000	1,200,000
Non-Departmental Special Accounts	398,169	554,105	611,541	610,711
Reimbursement for Sewer Construction	25,296	230,000	320,000	320,000
Special Engineering Services		630,000	630,000	630,000
Department of Urban Affairs	2,299,733	2,944,059	3,516,912	3,599,555
Workmen's Compensation	6,921,391	10,270,778	13,339,251	13,679,181
TOTAL GENERAL	$ 282,411,329	$ 324,385,720	$ 484,453,871	$ 388,933,445
PUBLIC PROTECTION				
County Clerk	$ 7,948,627	$ 9,059,253	$ 9.771,115	$ 10,003,619
District Attorney	14,949,712	16,772,086	20,480,974	18,804,848
Grand Jury	256,565	262,031	404,900	402,839
Justice Courts	112,683	130,784	130,202	144,983
Municipal Courts	14,937,776	16,680,458	17,705,847	18,114,817
Municipal and Justice Courts-Courts Expense	3,107,823	3,730,000	4,047,000	4,047,000
Public Defender	8,079,511	9,543,361	12,171.304	10,682,224
Superior Court	15,664,483	17,945,597	19,862,971	18,931,976
Marshal, Municipal Courts	7,434,821	8,393,173	8,855,641	8,977,868
Sheriff	67,240,633	76,060,037	95,620,038	84,355,466
Biscailuz Center	1,201,101	1,198,880	2,243,293	1,667,796
Central Men's Jail	9,887,964	10,792,280	11,752,643	11,075,480
Detention Camps	1,191,251	1,284,244	1,410,694	1,387,423
Hall of Justice Jail	3,399,505	3,370,897	3,929,392	3,253,171
Jail Store Fund	95,520*			
Mira Loma Facility	2,234,273	2,508,433	2,803,143	2.624,553
Sybil Brand Institution for Women	2,957,275	3,290,458	3,744,324	3,448,709
Wayside Honor Rancho	4,607,404	5,001,537	5,320,857	4,976,646
Juvenile Hall	5,107,301	5,585,126	5,981,413	5,768,879
Las Palmas School for Girls	1,174,783	1,341,242	1,444,005	1,386.669
Los Padrinos Juvenile Hall	2,488,540	2,865,467	3,036,742	3,049,830
MacLaren Hall	752,705	255,168	437,498	362,359

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Adopted by Board of Supervisors 1972-73
PUBLIC PROTECTION--Continued				
Probation Department	26,577,461	31,746,136	35,271,228	32,391,666
Probation Department-Camps	6,334,341	6,012,135	6,303,061	5,838,178
San Fernando Valley Juvenile Hall	2,606,990			
State Correctional Schools	313,123	222,525	220,143	222,525
Wages to Prisoners	182,847	170,076	178,120	178,120
Forester and Fire Warden	17,728,942	19,008,590	23,014,415	19,319,127
Agricultural Commissioner	1,141,591	1,141,693	1,154,317	1,230,323
County Veterinarian	371,452	400,807	413,708	422,524
Public Welfare Commission	108,563	113,140	116,481	117,242
Weights and Measures	841,196	916,590	1,037,108	947,576
Air Pollution Control District Hearing Board	49,699	46,794	54,071	49,188
Alcohol Safety Action Project			1,733,974	1,733,974
Animal Control Department	1,217,731	1,276,963	1,544,640	1,535,000
Commission on Human Relations	760,916	778,705	942,823	799,709
Community Services	887,753	992,938	1,306,209	1,106,254
Earthquake Safety Progra			560,000	560,000
Fish and Game Propagation Fund	21,301	30,200	40,296	37,679
Local Agency Formation Commission	102,384	105,938	122,648	126,384
Medical Examiner-Coroner	1,820,918	1,914,635	2,843,122	2,122,029
Public Administrator	1,611,105	1,658,864	2,183,086	1,929,699
Regional Planning Commission	2,230,833	2,693,195	3,833,428	3,273,057
Senior Citizens Affairs	295,136	444,159	579,409	591,697
TOTAL PUBLIC PROTECTION	$ 239,843,498	$ 265,744,595	$ 314,606,283	$ 287,999,106
ROADS				
Road Department	$ 69,850,779	$ 84,545,163	$ 113,540,693	$ 110,635,393
Special Road Districts	1,064,352	1,723,100	1,794,900	1,794,900
TOTAL ROADS	$ 70,915,131	$ 86,268,263	$ 115,335,593	$ 112,430,293
HEALTH AND SANITATION				
Air Pollution Control District	$ 4,865,182	$ 5,327,040	$ 6,388,303	$ 6,068,060
Health Department	30,481,665	32,543,428	38,713,037	33,829,853
Mental Health Department	31,123,633	32,536,524	43,572,458	43,977,456
TOTAL HEALTH AND SANITATION	$ 66,470,480	$ 70,406,992	$ 88,673,798	$ 83,875,369
PUBLIC ASSISTANCE				
Adoptions Department	$ 4,118,343	$ 4,866,166	$ 4,982,788	$ 5,013,135
Hospitals-Administration	506,896	874,114	1,481,799	1,228,002
Hospitals-Resources and Collections	2,883,795	2,548,996	2,826,019	2,845,449
Public Social Services	135,149,547	143,965,111	201,005,648	200,041,428
Hospitals-Medical Social Service	3,771,783			
Public Social Services-Old Age Security	165,779,110	160,901,361	171,379,515	165,991,040
Public Social Services-Aid to Blind	9,408,996	9,245,431	10,117,091	9,360,404
Public Social Services-Aid to Potentially Self-Supporting Blind	100,949	126,508	143,802	139,523
Public Social Services-Aid to Families with Dependent Children	455,131,663	560,406,170	701,773,313	613,978,730
Public Social Services-Aid to Disabled	118,132,296	122,885,675	133,811,608	127,469,361
Hospitals-Medical Assistance	201*		10,000,000	10,000,000
Public Social Services-Indigent Aid	46,109,014	37,976,548	50,572,825	47,964,593
Hospitals-Antelope Valley Rehabilitation Centers	1,905,004	1,881,498	2,148,926	1,831,845
Hospitals-Harbor General Hospital	28,739,112	32,209,961	35,802,592	34,754,554
Hospitals-John Wesley County Hospital	6,000,716	6,868,630	7,934,134	7,279,607
Hospitals-Long Beach El Cerrito Hospital	4,448,509	5,172,392	6,926,728	5,662,264
Hospitals-Long Beach General Hospital	5,898,823	7,290,918	10,563,616	8,731,487

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

Budget Units (Grouped by Function)	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Adopted by Board of Supervisors 1972-73
PUBLIC ASSISTANCE--Continued				
Hospitals-L.A. Co.-Olive View Med. Ctr..	11,075,511	8,525,783	9,419,678	8,186,445
Hospitals-L.A. Co.-USC Medical Center.....	101,611,054	114,476,708	131,450,814	124,388,161
Hospitals-Martin L. King Jr. General Hospital.....	1,148,995	11,221,521	29,030,982	27,489,355
Hospitals-Medical Research Funds.....	5,864	7,726,310	12,711,334	8,265,295
Hospitals-Mira Loma Hospital.....	2,355,538	2,808,173	3,476,188	3,322,808
Hospitals-Rancho Los Amigos Hospital....	26,781,471	29,621,880	36,614,441	33,800,039
State Hospitals.....	909,669	752,656	500	
Care of Juvenile Court Wards.....	5,015,636	4,727,482	5,151,643	5,323,465
Hospitals-Crippled Children's Services..	7,959,521	8,516,023	11,587,946	8,973,757
Military and Veterans' Affairs.....	224,036	266,645	331,199	296,508
Veteran Burials.....	1,566	2,500	2,500	2,500
Manpower Training Program.....	1,875,160	6,742,479	39,596,314	25,625,321
TOTAL PUBLIC ASSISTANCE.....	$1,147,048,376	$1,292,607,639	$1,630,843,943	$1,487,965,076
EDUCATION				
Superintendent of Schools.....	$ 1,114,300	$	$	$
Public Library.....	14,540,433	14,268,161	17,697,906	15,504,335
Public Library-Librarian's Salary.....	27,156			
Farm Advisor.....	91,790	95,510	112,991	101,756
California School for Deaf and Blind....	7,203	4,300	4,300	4,300
Otis Art Institute.....	513,365	544,184	681,139	622,401
Superintendent of Schools-Special Schools.....	1,668,433			
TOTAL EDUCATION.....	$ 17,962,680	$ 14,912,155	$ 18,496,336	$ 16,232,792
RECREATION AND CULTURAL SERVICES				
Aid to Other Governments and Non-Profit Organizations.....	$ 772,410	$ 1,490,991	$ 1,565,796	$ 1,442,523
Department of Beaches.....	1,788,736	2,083,258	2,219,939	2,144,336
County Engineer-Airports.....	1,218,195	1,347,363	1,536,305	1,532,110
Parks and Recreation Department.....	13,715,376	15,366,254	18,231,838	16,732,135
Arboreta and Botanic Gardens.....	1,416,149	1,543,590	1,630,835	1,684,903
Museum of Art.....	2,327,699	2,376,977	2,533,109	2,520,258
Museum of Natural History.....	1,841,630	2,068,170	2,551,905	2,182,638
Music and Performing Arts.....	3,352,667	3,571,168	4,004,834	3,986,383
TOTAL RECREATION AND CULTURAL SERVICES....	$ 26,432,862	$ 29,847,771	$ 34,274,561	$ 32,225,286
DEBT SERVICE				
Bond Redemptions.....	$ 5,156,000	$ 5,156,000	$ 4,731,000	$ 4,731,000
Bond Interest.....	1,776,317	1,603,204	1,432,904	1,432,904
TOTAL DEBT SERVICE.....	$ 6,932,317	$ 6,759,204	$ 6,163,904	$ 6,163,904
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS...	$1,858,016,673	$2,090,932,339	$2,692,848,289	$2,415,825,271
APPROPRIATIONS FOR CONTINGENCIES.....			30,853,875	14,934,275
TOTAL EXPENDITURE REQUIREMENTS.....	$1,858,016,673	$2,090,932,339	$2,723,702,164	$2,430,759,546
PROVISIONS FOR RESERVES				
General Reserves.....			6,099,876	6,099,876
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency.....			24,418,414	23,620,438
GRAND TOTAL BUDGET REQUIREMENTS.....	$1,858,016,673	$2,090,932,339	$2,754,220,454	$2,460,479,860

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Adopted by Board of Supervisors 1972-73
REANALYSIS BY FUND:				
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$1,751,612,409	$1,973,012,649	$2,538,140,422	$2,302,854,849
Accumulative Capital Outlay	10,650,487	545,000	14,300,000	8,233,050
Contagious Disease Hospital Debt Service	258,438	252,813		
Harbor General Hospital Debt Service	1,061,369	1,030,706	1,000,044	1,900,344
Hospital Facilities Debt Service	1,057,078	1,030,023	1,002,968	1,907,503
Hospital Facilities No. 2 Debt Service	2,071,253	2,025,803	1,980,353	2,326,646
Juvenile Detention Facilities Debt Service	989,360	958,440	927,520	1,010,782
Juvenile Hall Center Debt Service	181,125	178,063		
Juvenile Hall Center No. 2 Debt Service	110,350	108,100	105,850	110,017
Osteopathic Hospital Debt Service	515,513	505,050	494,588	515,925
Tubercular Segregation Hospital Debt Service	168,000	163,200	158,400	228,929
Wayside Honor Rancho Debt Service	89,068	87,268	85,468	169,912
Women's Detention Facilities Debt Service	430,763	419,738	408,713	777,580
Total Included in General County Levy	$1,769,195,213	$1,980,316,853	$2,558,604,326	$2,320,035,537
Not Included in General County Levy				
A.C.O.-Golf Course	$	$ 1,262,000	$ 150,000	$ 150,000
A.C.O.-Park Development	3,211			
Aviation	3,388,228	1,045,672	4,989,500	2,569,300
Medical Research Fund No. 1		3,866,073	7,865,593	4,505,000
Medical Research Fund No. 3	5,864	2,450,000	3,200,000	2,450,000
Medical Research Fund No. 4		1,018,349	1,135,607	1,120,184
Medical Research Fund No. 5		229,235	337,391	142,608
Medical Research Fund No. 6		162,653	172,743	47,503
Jail Store Fund	95,520*			
Fish and Game Propagation	21,301	30,200	40,296	37,679
Belvedere Development	646	424	39,183	39,183
East Los Angeles Development	12,997	10,940	18,195	18,195
Florence Development	1,144			
Lancaster Development	508	321	31,470	31,470
Montrose Development			3,411	3,411
Walnut Park Development	27,400	3,060	28,196	28,196
West Hollywood Development	117	135	292,935	292,935
Road	69,850,779	84,545,163	82,928,407	110,635,393
Total Not Included in General County Levy	$ 73,216,675	$ 94,624,225	$ 101,232,927	$ 122,071,057
TOTAL COUNTY WIDE FUNDS	$1,842,411,888	$2,074,941,078	$2,659,837,253	$2,442,106,594
LESS THAN COUNTY WIDE FUNDS				
Special Road				
No. 1	$ 240,937	$ 400,600	$ 416,749	$ 418,366
No. 2	117,573	210,400	222,400	259,519
No. 3	104,492	164,800	171,041	187,792
No. 4	255,227	340,400	353,056	323,258
No. 5	346,123	606,900	649,669	701,948
Total Special Road	$ 1,064,352	$ 1,723,100	$ 1,812,915	$ 1,890,883

SUMMARY OF COUNTY BUDGET REQUIREMENTS--SCHEDULE 5--Continued

	Actual Expenditures 1970-71	Estimated Expenditures 1971-72	Requested 1972-73	Adopted by Board of Supervisors 1972-73
LESS THAN COUNTY WIDE FUNDS-Continued				
Public Library				
General	$ 12,084,679	$ 12,361,311	$ 16,555,942	$ 14,271,357
Accumulative Capital Outlay	2,455,754	1,906,850	2,527,606	2,211,026
Total Public Library	$ 14,540,433	$ 14,268,161	$ 19,083,548	$ 16,482,383
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 15,604,785	$ 15,991,261	$ 20,896,463	$ 18,373,266
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$1,858,016,673	$2,090,932,339	$2,680,733,716	$2,460,479,860

*Indicates red figure

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
GENERAL				
Legislative and Administrative				
Board of Supervisors	$ 2,437,404	$ 2,697,069	$ 259,665	$
Chief Administrative Officer	2,603,241	2,673,630	70,389	
Total Legislative and Administrative	$ 5,040,645	$ 5,370,699	$ 330,054	$
Finance				
Assessor	$ 21,628,749	$ 21,887,967	$ 259,218	$
Auditor-Controller	8,073,507	8,449,448	375,941	
Purchasing and Stores	2,770,277	3,003,287	233,010	
Treasurer and Tax Collector	4,269,983	4,208,700		61,283
Total Finance	$ 36,742,516	$ 37,549,402	$ 806,886	$ NET
Counsel				
County Counsel	$ 3,263,725	$ 3,424,668	$ 160,943	$
Personnel				
Employee Relations Commission	$ 112,648	$ 115,319	$ 2,671	$
Personnel Department	5,801,317	6,515,316	713,999	
Total Personnel	$ 5,913,965	$ 6,630,635	$ 716,670	$
Elections				
Registrar-Recorder	$ 9,584,974	$ 10,729,979	$ 1,145,005	$
Communications				
Communications Department	$ 15,127,103	$ 17,163,523	$ 2,036,420	$
Real Property Management				
Building Services	$ 10,649,040	$ 12,323,438	$ 1,674,398	$
Mechanical Department	18,010,497	20,867,322	2,856,825	
Off Street Parking	375,401	413,390	37,989	
Public Grounds Maintenance Expense	1,581,020	1,786,855	205,835	
Department of Real Estate Management	1,244,484	1,118,965		125,519
Rent Expense	33,675,544	35,704,659	2,029,115	
Special Assessments	47,072	53,159	6,087	
Utilities	8,179,400	9,396,845	1,217,445	
Total Real Property Management	$ 73,762,458	$ 81,664,633	$ 7,902,175	$ NET
Plant Acquisition				
Building Equipment	$ 183,043	$	$	$ 183,043
Capital Projects	50,921,831	73,953,050	23,031,219	
Total Plant Acquisition	$ 51,104,874	$ 73,953,050	$ 22,848,176	$ NET
Promotion				
County Fair Grounds	$ 3,000,000	$ 3,000,000	$	$
Exploitation	706,000	772,500	66,500	
Exposition	40,500	40,500		
Total Promotion	$ 3,746,500	$ 3,813,000	$ 66,500	$
Other General				
County Employees' Retirement Fund	$ 99,465,176	$ 86,287,831	$	$ 13,177,345
County Engineer	15,319,259	16,646,763	1,327,504	
Department of Data Processing	2,200,324	4,156,331	1,956,007	
Fire Apparatus and Motor Vehicles	5,322,590	6,901,604	1,579,014	
Insurance	12,864,603	14,601,880	1,737,277	
Judgments and Damages	1,200,000	1,200,000		

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
GENERAL--Continued				
Other General-Continued				
Non-Departmental Special Accounts	554,105	610,711	56,606	
Reimbursement for Sewer Construction	330,000	320,000		10,000
Special Engineering Services	630,000	630,000		
Department of Urban Affairs	2,677,167	3,599,555	922,388	
Workmen's Compensation	9,846,778	13,679,181	3,832,403	
Total Other General	$150,410,002	$148,633,856	$ NET	$ 1,776,146
TOTAL GENERAL	$354,696,762	$388,933,445	$ 34,236,683	$ NET
PUBLIC PROTECTION				
Judicial				
County Clerk	$ 8,969,101	$ 10,003,619	$ 1,034,518	$
District Attorney	16,620,152	18,804,848	2,184,696	
Grand Jury	276,600	402,839	126,239	
Justice Courts	136,330	144,983	8,653	
Municipal Courts	16,448,898	18,114,817	1,665,919	
Municipal and Justice Cts.-Courts Expense	3,705,162	4,047,000	341,838	
Public Defender	9,500,914	10,682,224	1,181,310	
Superior Court	17,902,309	18,931,976	1,029,667	
Total Judicial	$ 73,559,466	$ 81,132,306	$ 7,572,840	$
Police Protection				
Marshal, Municipal Court	$ 7,786,739	$ 8,977,868	$ 1,191,129	$
Sheriff	76,140,199	84,355,466	8,215,267	
Total Police Protection	$ 83,926,938	$ 93,333,334	$ 9,406,396	$
Detention and Correction				
Biscailuz Center	$ 1,264,539	$ 1,667,796	$ 403,257	$
Central Men's Jail	10,882,585	11,075,480	192,895	
Detention Camps	1,227,850	1,387,423	159,573	
Hall of Justice Jail	3,438,497	3,253,171		185,326
Mira Loma Facility	2,417,081	2,624,553	207,472	
Sybil Brand Institution for Women	3,315,636	3,448,709	133,073	
Wayside Honor Rancho	5,385,456	4,976,646		408,810
Juvenile Hall	5,519,654	5,768,879	249,225	
Las Palmas School for Girls	1,341,242	1,386,669	45,427	
Los Padrinos Juvenile Hall	2,858,898	3,049,830	190,932	
MacLaren Hall	815,407	362,359		453,048
Probation Department	31,573,184	32,391,666	818,482	
Probation Department-Camps	6,251,282	5,838,178		413,104
State Correctional Schools	354,562	222,525		132,037
Wages to Prisoners	194,019	178,120		15,899
Total Detention and Correction	$ 76,839,892	$ 77,632,004	$ 792,112	$ NET
Fire Protection				
Forester and Fire Warden	$ 19,149,850	$ 19,319,127	$ 169,277	$
Protective Inspection				
Agricultural Commissioner	$ 1,145,388	$ 1,230,323	$ 84,935	$
County Veterinarian	389,077	422,524	33,447	
Public Welfare Commission	112,220	117,242	5,022	
Weights and Measures	927,590	947,576	19,986	
Total Protective Inspection	$ 2,574,275	$ 2,717,665	$ 143,390	$

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
PUBLIC PROTECTION--Continued				
Other Protection				
Air Pollution Control Hearing Board	$ 36,013	$ 49,188	$ 13,175	$
Alcohol Safety Action Project		1,733,974	1,733,974	
Animal Control Department	1,308,853	1,535,000	226,147	
Commission on Human Relations	789,227	799,709	10,482	
Community Services	1,039,939	1,106,254	66,315	
Earthquake Safety Program		560,000	560,000	
Fish and Game Propagation Fund	50,729	37,679		13,050
Local Agency Formation Commission	106,410	126,384	19,974	
Medical Examiner-Coroner	1,914,635	2,122,029	207,394	
Public Administrator	1,834,820	1,929,699	94,879	
Regional Planning Commission	3,075,698	3,273,057	197,359	
Senior Citizens Affairs	312,521	591,697	279,176	
Total Other Protection	$ 10,468,845	$ 13,864,670	$ 3,395,825	$ NET
TOTAL PUBLIC PROTECTION	$266,519,266	$287,999,106	$ 21,479,840	$ NET
ROAD				
Road Construction and Maintenance				
Road Department	$106,071,352	$110,635,393	$ 4,564,041	$
Special Road Districts	1,723,100	1,794,900	71,800	
Total Road Construction and Maintenance	$107,794,452	$112,430,293	$ 4,635,841	$
HEALTH AND SANITATION				
Health				
Air Pollution Control District	$ 5,247,329	$ 6,068,060	$ 820,731	$
Health Department	31,833,435	33,829,853	1,996,418	
Mental Health Department	32,707,650	43,977,455	11,269,806	
Total Health	$ 69,788,414	$ 83,875,369	$ 14,086,955	$
PUBLIC ASSISTANCE				
Administration				
Adoptions Department	$ 5,072,004	$ 5,013,135	$	$ 58,869
Hospitals-Administration	841,538	1,228,002	386,464	
Hospitals-Resources and Collections	2,693,912	2,845,449	151,537	
Public Social Services	192,792,577	200,041,428	7,248,851	
Total Administration	$201,400,031	$209,128,014	$ 7,727,983	$ NET
Aid to Aged				
Public Social Services-Old Age Security	$209,463,874	$165,991,040	$	$ 43,472,834
Aid to Blind				
Public Social Services-Aid to Blind	$ 10,808,871	$ 9,360,404	$	$ 1,448,467
Aid to Potentially Self-Supporting Blind				
Public Social Services-Aid to Potentially Self-Supporting Blind	$ 131,034	$ 139,523	$ 8,489	$
Aid to Families with Dependent Children				
Family Group	$603,808,494	$502,015,544	$	$101,792,950
Unemployed Parent	140,105,050	68,754,773		71,350,277
Boarding Homes and Institutions	43,205,384	38,308,413		4,896,971
Other	4,900,000	4,900,000		
Total Aid to Families with Dependent Children	$792,018,928	$613,978,730	$	$178,040,198

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
PUBLIC ASSISTANCE--Continued				
Aid to Disabled				
Public Social Services-Aid to Disabled...	$ 154,704,143	$ 127,469,361	$	$ 27,234,782
Medical Assistance				
Hospitals-Medical Assistance.....	$ 10,000,000	$ 10,000,000	$	$
General Relief				
Public Social Services-Indigent Aid.....	$ 68,813,146	$ 47,964,593	$	$ 20,848,553
Hospital Care				
Hospitals-Antelope Valley Rehabilitation Centers.....	$ 1,809,078	$ 1,831,845	$ 22,767	$
Hospitals-Harbor General Hospital.....	31,914,072	34,754,554	2,840,482	
Hospitals-John Wesley County Hospital....	6,734,347	7,279,607	545,260	
Hospitals-Long Beach El Cerrito Hospital.	5,038,128	5,662,264	624,136	
Hospitals-Long Beach General Hospital....	6,846,719	8,731,487	1,884,768	
Hospitals-L.A. Co.-Olive View Med. Ctr...	9,326,780	8,186,445		1,140,335
Hospitals-L.A. Co.-U.S.C. Medical Center.	115,411,149	124,388,161	8,977,012	
Hospitals-Martin L. King Jr. General Hospital.....	17,821,164	27,489,355	9,668,191	
Hospitals-Medical Research Funds.....	10,447,772	8,265,295		2,182,477
Hospitals-Mira Loma Hospital.....	2,936,950	3,322,808	385,858	
Hospitals-Rancho Los Amigos Hospital.....	28,747,906	33,800,039	5,052,133	
State Hospitals.....	1,095,120			1,095,120
Total Hospital Care.....	$ 238,129,185	$ 263,711,860	$ 25,582,675	$ NET
Care of Court Wards				
Care of Juvenile Court Wards.....	$ 5,151,643	$ 5,323,465	$ 171,822	$
Crippled Children's Services				
Hospitals-Crippled Children's Services...	$ 7,295,256	$ 8,973,757	$ 1,678,501	$
Veterans Services				
Military and Veterans Affairs.....	$ 226,380	$ 296,508	$ 70,128	$
Veteran Burials.....	2,500	2,500		
Total Veterans Services.....	$ 228,880	$ 299,008	$ 70,128	$
Other Assistance				
Manpower Training Program.....	$ 2,977,721	$ 25,625,321	$ 22,647,600	$
TOTAL PUBLIC ASSISTANCE.....	$1,701,122,712	$1,487,965,076	$ NET	$213,157,636
EDUCATION				
Library Services				
Public Library.....	$ 14,275,543	$ 15,504,335	$ 1,228,792	$
Agricultural Education				
Farm Advisor.....	$ 103,217	$ 101,756	$	$ 1,461
Other Education				
California School for Deaf and Blind.....	$ 3,124	$ 4,300	$ 1,176	$
Otis Art Institute.....	546,666	622,401	75,735	
Total Other Education.....	$ 549,790	$ 626,701	$ 76,911	$
TOTAL EDUCATION.....	$ 14,928,550	$ 16,232,792	$ 1,304,242	$ NET

COMPARATIVE STATEMENT--DEPARTMENTAL BUDGET APPROPRIATIONS--Continued

Function, Activity and Budget Unit	Fiscal Year 1971-72	Fiscal Year 1972-73	Increase	Decrease
RECREATION AND CULTURAL SERVICES				
Recreation Facilities				
Aid to Other Governments and Non-Profit Organizations as Authorized by Law	$ 596,600	$ 1,442,523	$ 845,923	$
Department of Beaches	1,951,254	2,144,336	193,082	
County Engineer-Airports	1,343,571	1,532,110	188,539	
Parks and Recreation Department	15,339,047	16,732,135	1,393,088	
Total Recreation Facilities	$ 19,230,472	$ 21,851,104	$ 2,620,632	$
Cultural Services				
Arboreta and Botanic Gardens	$ 1,548,326	$ 1,684,903	$ 136,577	$
Museum of Art	2,412,079	2,520,258	108,179	
Museum of Natural History	2,049,088	2,182,638	133,550	
Music and Performing Arts	3,618,452	3,986,383	367,931	
Total Cultural Services	$ 9,627,945	$ 10,374,182	$ 746,237	$
TOTAL RECREATION AND CULTURAL SERVICES	$ 28,858,417	$ 32,225,286	$ 3,366,869	$
DEBT SERVICE				
Bond Redemption	$ 5,156,000	$ 4,731,000	$	$ 425,000
Bond Interest	1,603,204	1,432,904		170,300
TOTAL DEBT SERVICE	$ 6,759,204	$ 6,163,904	$	$ 595,300
TOTAL EXPENDITURE REQUIREMENTS	$2,550,467,777	$2,415,825,271	$ NET	$ 131,737,206
PROVISIONS FOR CONTINGENCIES				
Appropriations for Contingencies	$ 10,733,728	$ 14,934,275	$ 4,200,547	$
TOTAL EXPENDITURE REQUIREMENTS	$2,561,201,505	$2,430,759,546	$ NET	$ 127,536,659
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR				
General Reserves	$ 6,182,089	$ 6,099,876	$	$ 82,213
PROVISIONS FOR TAX DELINQUENCIES				
Estimated Delinquency	$ 24,536,267	$ 23,620,438	$	$ 915,829
GRAND TOTAL, COUNTY BUDGET REQUIREMENTS	$2,591,919,861	$2,460,479,860	$	$ 131,440,001

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL						
Legislative and Administrative						
Board of Supervisors	$ 2,199,653	$ 526,556	$	$ 19,229	$ 48,369	$ 2,697,069
Chief Administrative Officer	2,957,748	650,840		36,830	971,788	2,673,630
Total Legislative and Administrative	$ 5,157,401	$ 1,177,396	$	$ 56,059	$ 1,020,157	$ 5,370,699
Finance						
Assessor	$ 18,747,252	$ 3,119,437	$	$ 43,578	$ 22,300	$ 21,887,967
Auditor-Controller	5,236,810	3,188,143		24,495		8,449,448
Purchasing and Stores	2,657,048	210,642		135,597		3,003,287
Treasurer and Tax Collector	2,824,958	1,492,041		23,351	131,650	4,208,700
Total Finance	$ 29,466,068	$ 8,010,263	$	$ 227,021	$ 153,950	$ 37,549,402
Counsel						
County Counsel	$ 3,307,505	$ 364,863	$	$ 8,650	$ 256,350	$ 3,424,668
Personnel						
Employee Relations Commission	$ 84,145	$ 30,174	$	$ 1,000	$	$ 115,319
Personnel Department	6,240,527	997,092		128,825	851,128	6,515,316
Total Personnel	$ 6,324,672	$ 1,027,266	$	$ 129,825	$ 851,128	$ 6,630,635
Elections						
Registrar-Recorder	$ 5,479,658	$ 5,167,440	$	$ 117,095	$ 34,214	$ 10,729,979
Communications						
Communications Department	$ 5,497,325	$ 12,407,806	$	$ 46,392	$ 788,000	$ 17,163,523
Property Management						
Building Services	$ 12,423,682	$ 912,716	$	$ 53,185	$ 1,066,145	$ 12,323,438
Mechanical Department	22,797,496	8,212,173		440,310	10,582,657	20,867,322
Off-Street Parking		24,206		389,184		413,390
Public Grounds Maintenance Expense		1,786,855				1,786,855
Real Estate Management	2,322,236	522,040		44,980	1,770,291	1,118,965

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
GENERAL-Continued						
Property Management-Continued						
Rent Expense		35,704,659				35,704,659
Special Assessments			53,159			53,159
Utilities		9,396,845				9,396,845
Total Property Management	$ 37,543,414	$ 56,559,494	$ 53,159	$ 927,659	$ 13,419,093	$ 81,664,633
Plant Acquisition						
Capital Projects	$	$	$	$ 73,953,050	$	$ 73,953,050
Promotion						
County Fair Grounds	$	$ 3,000,000	$	$	$	$ 3,000,000
Exploitation		772,500				772,500
Exposition		40,500				40,500
Total Promotion	$	$ 3,813,000	$	$	$	$ 3,813,000
Other-General						
County Employees Retirement Fund	$ 86,287,831	$	$	$	$	$ 86,287,831
County Engineer	20,486,720	2,175,701		99,525	6,115,183	16,646,763
Department of Data Processing	11,622,779	15,547,744		64,251	23,078,443	4,156,331
Fire Apparatus and Motor Vehicles				6,901,604		6,901,604
Insurance	12,581,750	2,020,130				14,601,880
Judgments and Damages			1,200,000			1,200,000
Non-Departmental Special Accounts	10,000	600,711				610,711
Reimbursement for Sewer Construction		320,000				320,000
Special Engineering Services		630,000				630,000
Department of Urban Affairs	2,166,357	1,413,198		20,000		3,599,555
Workmen's Compensation		13,604,181	75,000			13,679,181
Total Other-General	$133,155,437	$ 36,311,665	$ 1,275,000	$ 7,085,380	$ 29,193,626	$ 148,633,856
TOTAL GENERAL	$225,931,480	$124,839,193	$ 1,328,159	$ 82,551,131	$ 45,716,518	$ 388,933,445

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION						
Judicial						
County Clerk	$ 8,947,432	$ 1,009,744	$	$ 62,445	$ 16,002	$ 10,003,619
District Attorney	17,872,433	860,331		72,084		18,804,848
Grand Jury		401,350		1,489		402,839
Justice Courts	139,249	5,344		390		144,983
Municipal Courts	15,987,869	2,071,340		55,608		18,114,817
Municipal and Justice Courts-Courts Expense		4,047,000				4,047,000
Public Defender	10,324,329	343,220		14,675		10,682,224
Superior Court	11,148,595	7,817,597		35,784	70,000	18,931,976
Total Judicial	$ 64,419,907	$ 16,555,926	$	$ 242,475	$ 86,002	$ 81,132,306
Police Protection						
Marshal, Municipal Courts	$ 8,427,796	$ 540,502	$	$ 9,570	$	$ 8,977,868
Sheriff	72,281,684	12,070,240	32,000	502,434	530,892	84,355,466
Total Police Protection	$ 80,709,480	$ 12,610,742	$ 32,000	$ 512,004	$ 530,892	$ 93,333,334
Detention and Correction						
Biscailuz Center	$ 1,436,048	$ 241,312	$	$	$ 9,564	$ 1,667,796
Central Men's Jail	9,216,967	1,679,214	245,000	12,145	77,846	11,075,480
Detention Camps	1,028,942	378,681			20,200	1,387,423
Hall of Justice Jail	2,698,942	587,254		6,036	39,061	3,253,171
Mira Loma Facility	1,773,117	982,968			131,532	2,624,553
Sybil Brand Institution for Women	3,057,745	406,664		4,364	20,064	3,448,709
Wayside Honor Rancho	4,345,927	1,541,031		56,491	966,803	4,976,646
Juvenile Hall	5,098,302	663,192		7,385		5,768,879
Las Palmas School for Girls	1,273,882	108,282	1,300	3,205		1,386,669
Los Padrinos Juvenile Hall	2,792,802	245,063		11,965		3,049,830
MacLaren Hall	893,429	82,835		1,280	615,185	362,359
Probation Department	31,520,533	2,597,844	140	175,005	1,901,856	32,391,666
Probation Department-Camps	5,114,288	686,787	50,088	10,005	22,990	5,838,178
State Correctional Schools			222,525			222,525
Wages to Prisoners	178,120					178,120
Total Detention and Correction	$ 70,429,044	$ 10,201,127	$ 519,053	$ 287,881	$ 3,805,101	$ 77,632,004

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC PROTECTION-Continued						
Fire Protection						
Forester and Fire Warden	$ 15,120,893	$ 4,587,853	$ 22,990	$ 221,630	$ 634,239	$ 19,319,127
Protective Inspection						
Agricultural Commissioner	$ 1,171,638	$ 102,860	$	$ 3,250	$ 47,425	$ 1,230,323
County Veterinarian	392,686	29,313		525		422,524
Public Welfare Commission	110,022	7,220				117,242
Weights and Measures	860,277	74,369		12,930		947,576
Total Protective Inspection	$ 2,534,623	$ 213,762	$	$ 16,705	$ 47,425	$ 2,717,665
Other Protection						
Air Pollution Control District Hearing Board	$ 48,364	$ 824	$	$	$	$ 49,188
Alcohol Safety Action Project		1,733,974				1,733,974
Animal Control	1,394,694	197,983	2,000	7,491	67,168	1,535,000
Commission on Human Relations	730,921	68,363		750	325	799,709
Community Services	968,011	137,618		625		1,106,254
Earthquake Safety Program		560,000				560,000
Fish and Game Propagation Fund		32,679		5,000		37,679
Local Agency Formation Commission		126,384				126,384
Medical Examiner-Coroner	1,757,254	333,564		31,211		2,122,029
Public Administrator	2,049,028	251,176		9,010	379,515	1,929,699
Regional Planning Commission	2,453,098	860,231		2,025	42,297	3,273,057
Senior Citizens Affairs	515,699	75,028		970		591,697
Total Other Protection	$ 9,917,069	$ 4,377,824	$ 2,000	$ 57,082	$ 489,305	$ 13,864,670
TOTAL PUBLIC PROTECTION	$243,131,016	$ 48,547,234	$ 576,043	$ 1,337,777	$ 5,592,964	$ 287,999,106
ROAD						
Road Construction and Maintenance						
Road Department	$	$ 88,856,422	$ 31,962,900	$ 2,342,071	$ 12,526,000	$ 110,635,393
Special Road Districts		1,794,900				1,794,900
TOTAL ROAD	$	$ 90,651,322	$ 31,962,900	$ 2,342,071	$ 12,526,000	$ 112,430,293

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
HEALTH AND SANITATION						
Health						
Air Pollution Control District	$ 5,093,424	$ 793,331	$	$ 206,264	$ 24,959	$ 6,068,060
Health Department	29,169,325	5,491,220		130,279	960,971	33,829,853
Mental Health Department	7,581,516	33,887,306	2,497,679	10,955		43,977,456
TOTAL HEALTH AND SANITATION	$ 41,844,265	$ 40,171,857	$ 2,497,679	$ 347,498	$ 985,930	$ 83,875,369
PUBLIC ASSISTANCE						
Administration						
Adoptions Department	$ 4,665,702	$ 261,848	$ 459,130	$ 1,863	$ 375,408	$ 5,013,135
Hospitals-Administration	1,122,273	127,604		1,125	23,000	1,228,002
Hospitals-Resources and Collections	2,675,616	177,142		2,425	9,734	2,845,449
Public Social Services	136,981,624	45,648,269	16,977,149	478,035	43,649	200,041,428
Total Administration	$145,445,215	$ 46,214,863	$ 17,436,279	$ 483,448	$ 451,791	$ 209,128,014
Aid to Aged						
Public Social Services-Old Age Security	$	$	$165,991,040	$	$	$ 165,991,040
Aid to Blind						
Public Social Services-Aid to Blind	$	$	$ 9,360,404	$	$	$ 9,360,404
Aid to Potentially Self-Supporting Blind						
Public Social Services-Aid to Potentially Self-Supporting Blind	$	$	$ 139,523	$	$	$ 139,523
Aid to Families with Dependent Children						
Public Social Services-Aid to Families with Dependent Children	$	$	$613,978,730	$	$	$ 613,978,730

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Aid to Disabled						
Public Social Services-Aid to Disabled..	$	$	$127,469,361	$	$	$ 127,469,361
Medical Assistance						
Hospitals-Medical Assistance.....	$	$	$ 10,000,000	$	$	$ 10,000,000
General Relief						
Public Social Services-Indigent Aid.....	$	$ 105,935	$ 47,858,658	$	$	$ 47,964,593
Hospital Care						
Hospitals-Antelope Valley Rehabilitation Centers.....	$ 1,584,176	$ 1,082,030	$	$ 15,353	$ 849,714	$ 1,831,845
Hospitals-Harbor General Hospital.....	29,180,007	8,416,775	40,000	214,538	3,096,766	34,754,554
Hospitals-John Wesley County Hospital...	5,491,342	1,750,265		78,000	40,000	7,279,607
Hospitals-Long Beach El Cerrito Hospital	4,543,540	1,035,714		99,188	16,178	5,662,264
Hospitals-Long Beach General Hospital...	7,314,457	1,322,599		94,431		8,731,487
Hospitals-L.A. Co.-Olive View Med. Ctr..	12,162,022	1,897,467	3,458	57,061	5,933,563	8,186,445
Hospitals-L.A. Co.-U.S.C. Medical Center.....	95,659,075	44,217,075	1,000	1,816,957	17,305,946	124,388,161
Hospitals-Martin L. King, Jr. General Hospital.....	22,229,699	6,087,800		118,000	946,144	27,489,355
Hospitals-Medical Research Funds.....		8,265,295				8,265,295
Hospitals-Mira Loma Hospital.....	2,782,186	570,010		31,104	60,492	3,322,808
Hospitals-Rancho Los Amigos Hospital....	27,806,389	6,670,331	73,000	216,525	966,206	33,800,039
Total Hospital Care.....	$208,752,893	$ 81,315,361	$ 117,458	$ 2,741,157	$ 29,215,009	$ 263,711,860
Care of Court Wards						
Care of Juvenile Court Wards.....	$	$	$ 5,323,465	$	$	$ 5,323,465
Crippled Children's Services						
Hospitals-Crippled Children's Services..	$ 2,089,414	$ 6,881,813	$	$ 2,530	$	$ 8,973,757

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
PUBLIC ASSISTANCE-Continued						
Veterans Services						
Military and Veterans' Affairs	$ 275,140	$ 21,368	$	$	$	$ 296,508
Veteran Burials		2,500				2,500
Total Veterans Services	$ 275,140	$ 23,868	$	$	$	$ 299,008
Other Assistance						
Manpower Training Program	$	$ 25,625,321	$	$	$	$ 25,625,321
TOTAL PUBLIC ASSISTANCE	$356,562,662	$160,167,161	$ 997,674,918	$ 3,227,135	$ 29,666,800	$1,487,965,076
EDUCATION						
Library Services						
Public Library	$ 8,477,568	$ 4,845,757	$ 6,000	$ 2,175,010	$	$ 15,504,335
Agricultural Education						
Farm Advisor	$ 78,064	$ 21,922	$	$ 1,770	$	$ 101,756
Other Education						
California School for Deaf and Blind	$	$	$ 4,300	$	$	$ 4,300
Otis Art Institute	507,229	112,222		2,950		622,401
Total Other Education	$ 507,229	$ 112,222	$ 4,300	$ 2,950	$	$ 626,701
TOTAL EDUCATION	$ 9,062,861	$ 4,979,901	$ 10,300	$ 2,179,730	$	$ 16,232,792

RECAPITULATION OF COUNTY BUDGET REQUIREMENTS GROUPED BY FUNCTION
AND ACTIVITY CLASSIFIED BY OBJECTS OF EXPENDITURE--Continued

Function, Activity and Budget Unit	Salaries and Employee Benefit	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Aid to Other Governments and Non-Profit Organizations		$ 162,200	$ 1,280,323	$	$	$ 1,442,523
Department of Beaches	1,899,362	224,110		20,864		2,144,336
County Engineer-Airports	687,401	913,625		11,084	80,000	1,532,110
Parks and Recreation Department	15,690,059	2,816,139	409,645	165,372	2,349,080	16,732,135
Total Recreation Facilities	$ 18,276,822	$ 4,116,074	$ 1,689,968	$ 197,320	$ 2,429,080	$ 21,851,104
Cultural Services						
Arboreta and Botanic Gardens	$ 1,475,143	$ 189,708	$	$ 20,052	$	$ 1,684,903
Museum of Art	1,864,739	630,732		24,787		2,520,258
Museum of Natural History	1,854,805	301,061		28,872	2,100	2,182,638
Music and Performing Arts	367,623	3,618,760				3,986,383
Total Cultural Services	$ 5,562,310	$ 4,740,261	$	$ 73,711	$ 2,100	$ 10,374,182
TOTAL RECREATION AND CULTURAL SERVICES	$ 23,839,132	$ 8,856,335	$ 1,689,968	$ 271,031	$ 2,431,180	$ 32,225,286
DEBT SERVICE						
Bond Redemptions						
Bond Redemptions	$	$	$ 4,731,000	$	$	$ 4,731,000
Bond Interest						
Bond Interest	$	$	$ 1,432,904	$	$	$ 1,432,904
TOTAL DEBT SERVICE	$	$	$ 6,163,904	$	$	$ 6,163,904
TOTAL-SPECIFIC EXPENDITURE REQUIREMENTS	$900,371,416	$478,213,003	$1,041,903,871	$ 92,256,373	$ 96,919,392	$2,415,825,271
PROVISIONS FOR CONTINGENCIES						
Appropriation for Contingencies						$ 14,934,275
TOTAL-EXPENDITURE REQUIREMENTS						$2,430,759,546
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						6,099,876
PROVISIONS FOR TAX DELINQUENCIES						
Estimated Delinquency						23,620,438
GRAND TOTAL COUNTY BUDGET REQUIREMENTS						$2,460,479,860

BOARD OF SUPERVISORS

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

Elective. General governing body of the County and certain Special Districts. As a legislative body, enacts ordinances and rules within limits prescribed by State statutes and the County Charter. As an executive body, administers activities of County departments and many Special Districts. Adopts County budget and fixes salaries, excluding its own and those of the municipal and superior court judges. The Clerk of the Board performs clerical functions for Board and a variety of related duties. Supervisors' salaries, publication of ordinances, certain advertising and reports are mandatory in this budget.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,863,423	$ 2,043,510	$ 2,204,812	$ 2,199,653
Expenditures applicable to prior years	1,118			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,864,541	$ 2,043,510	$ 2,204,812	$ 2,199,653
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 85	$ 125	$ 150	$ 150
Communications	3,392	2,059	3,000	3,000
Maintenance-equipment	4,929	3,000	3,000	3,000
Maintenance-structures, improvements and grounds	8,673	10,000	10,000	10,309
Memberships	15	180	180	180
Miscellaneous expense		250	250	250
Office expense				
Postage	42,364	87,138	104,000	104,000
Stationery and forms	20,533	25,749	30,000	30,000
Other	43,169	40,000	45,000	45,000
Professional and specialized services	64,198	64,612	70,000	70,000
Publications and legal notices	98,012	110,000	115,000	115,000
Rents and leases-equipment	56,932	44,829	51,000	51,000
Special departmental expense	57,254	12,000	15,000	15,000
Transportation and travel				
Auto mileage	515	900	900	900
Auto service	57,604	69,426	69,426	69,426
Traveling expense	6,605	9,082	9,191	9,191
Other	91	150	150	150
Expenditures applicable to prior years	5,655			
TOTAL SERVICES AND SUPPLIES	$ 470,026	$ 479,500	$ 526,247	$ 526,556
FIXED ASSETS				
Equipment	$ 4,079	$ 10,000	$ 19,639	$ 19,229
Expenditures applicable to prior years	1,437			
TOTAL FIXED ASSETS	$ 5,516	$ 10,000	$ 19,639	$ 19,229
TOTAL BOARD OF SUPERVISORS	$ 2,340,083	$ 2,533,010	$ 2,750,698	$ 2,745,438
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 44,186	$ 47,324	$ 47,120	$ 48,369
TOTAL BOARD OF SUPERVISORS-NET	$ 2,295,897	$ 2,485,686	$ 2,703,578	$ 2,697,069

CHIEF ADMINISTRATIVE OFFICER

FUND
General

FUNCTION
General

ACTIVITY
Legislative and Administrative

The Chief Administrative Officer is established by County Ordinance as a staff agency to the Board of Supervisors. He is responsible for overall management and financial coordination of all County activities. The Chief Administrative Officer is responsible for recommending an annual budget program to the Board of Supervisors for all County departments and Board governed special districts. In addition, his office conducts organizational, management, and other special studies as requested by the Board. He also acts as coordinator for County-City relations, conducts a public information program, and serves as the County disaster and civil defense coordinator.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,351,627	$ 2,512,414	$ 2,639,219	$ 2,957,748
Expenditures applicable to prior years	222			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,351,849	$ 2,512,414	$ 2,639,219	$ 2,957,748
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 3,624	$ 3,100	$ 3,000	$ 3,000
Maintenance-structures, improvements and grounds	493	1,200	150	150
Memberships	6,375	6,100	6,100	6,100
Office expense				
Postage	4,150	5,800	5,800	5,800
Stationery and forms	8,914	11,321	10,000	10,000
Other	90,769	42,500	45,000	45,000
Professional and specialized services	8,425	3,700	3,500	196,200
Publications and legal notices	1,871	2,000	2,200	2,200
Rents and leases-equipment	28,109	27,375	27,000	28,200
Special departmental expense	71,039	90,172	60,000	272,650
Transportation and travel				
Auto mileage	8,051	9,200	10,650	10,650
Auto service	38,595	42,798	41,080	49,080
Traveling expense	6,727	12,800	13,586	21,810
Other	26			
Expenditures applicable to prior years	8,454			
TOTAL SERVICES AND SUPPLIES	$ 285,622	$ 258,066	$ 228,066	$ 650,840
FIXED ASSETS				
Equipment	$ 6,285	$ 14,000	$ 14,000	$ 36,830
Expenditures applicable to prior years	4,367			
TOTAL FIXED ASSETS	$ 10,652	$ 14,000	$ 14,000	$ 36,830
TOTAL CHIEF ADMINISTRATIVE OFFICER	$ 2,648,123	$ 2,784,480	$ 2,881,285	$ 3,645,418
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 142,039	$ 107,431	$ 278,044	$ 971,788
TOTAL CHIEF ADMINISTRATIVE OFFICER-NET	$ 2,506,084	$ 2,677,049	$ 2,603,241	$ 2,673,630

ASSESSOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Elective. The County Assessor's Office is required to assess all the taxable property of the County on an equalized basis and to annually prepare the assessment roll. This roll must contain the legal descriptions and values of all taxable land in the County, the values of improvements and personal property, and the names of the assessees with their addresses, if known. The office is also required to process claims for exemption for veterans, churches, cemeteries, colleges, museums, and various welfare organizations and to maintain map and plat books on which land and improvements are separately assessed.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 16,530,462	$ 18,018,197	$ 18,600,463	$ 18,747,252
Expenditures applicable to prior years	4,764			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 16,535,226	$ 18,018,197	$ 18,600,463	$ 18,747,252
SERVICES AND SUPPLIES				
Communications	$ 25	$ 85	$ 85	$ 85
Maintenance-equipment	1,332	16,106	16,106	16,439
Maintenance-structures, improvements and grounds	222	12,000	37,696	38,846
Memberships	740	739	740	739
Miscellaneous expense				
Office expense				
Postage	83,245	52,000	83,000	83,000
Stationery and forms	152,807	163,800	163,800	163,800
Other	133,334	206,850	206,850	206,850
Professional and specialized services	1,875,213	1,692,476	2,104,964	1,695,993
Publications and legal notices	256,266	227,205	195,300	249,300
Rents and leases-equipment	91,544	69,300	112,923	112,923
Small tools and instruments	472	650	650	650
Special departmental expense	7,436	16,150	16,150	16,150
Transportation and travel				
Auto mileage	383,978	443,608	442,017	442,017
Auto service	20,342	21,080	27,917	26,285
Traveling expense	25,877	62,223	68,286	65,360
Other	1,106	1,000	1,000	1,000
Expenditures applicable to prior years	14,967*			
TOTAL SERVICES AND SUPPLIES	$ 3,018,972	$ 2,985,272	$ 3,477,484	$ 3,119,437
FIXED ASSETS				
Equipment	$ 27,489	$ 17,929	$ 51,428	$ 43,578
Expenditures applicable to prior years	3,394			
TOTAL FIXED ASSETS	$ 30,883	$ 17,929	$ 51,428	$ 43,578
TOTAL ASSESSOR	$ 19,585,081	$ 21,021,398	$ 22,129,375	$ 21,910,267
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 17,152	$ 19,137	$ 22,300	$ 22,300
TOTAL ASSESSOR-NET	$ 19,567,929	$ 21,002,261	$ 22,107,075	$ 21,887,967

*Indicates red figure

AUDITOR-CONTROLLER

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. County's auditor, controller, accounting officer, paymaster. Keeps accounts showing county, school district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Serves as Court Trustee in receiving and disbursing funds ordered paid in Domestic Relations Court actions and those ordered paid through failure-to-provide actions in Criminal Courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,881,328	$ 4,651,136	$ 5,164,134	$ 5,236,810
Expenditures applicable to prior years	1,069			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,882,397	$ 4,651,136	$ 5,164,134	$ 5,236,810
SERVICES AND SUPPLIES				
Household expense	$ 3	$ 60	$ 145	$ 75
Maintenance-equipment	3,468	2,650	2,950	3,990
Maintenance-structures, improvements and grounds	713	750	900	1,125
Medical, dental and laboratory supplies	51			
Memberships	492	532	570	570
Miscellaneous expense	35			
Office expense				
Postage	959,347	1,221,637	1,325,060	1,325,060
Stationery and forms	284,983	222,000	226,661	226,661
Other	43,503	38,900	46,795	46,795
Professional and specialized services	1,568,221	1,310,000	2,420,671	1,482,701
Publications and legal notices	2,173	2,200	2,300	2,300
Rents and leases-equipment	120,592	32,114	45,371	45,371
Small tools and instruments	83	60	100	100
Special departmental expense	8,839	13,800	21,700	21,700
Transportation and travel				
Auto mileage	20,473	23,383	26,238	26,238
Auto service	1,103	1,674	1,608	1,608
Traveling expense	1,127	2,500	3,334	3,334
Other	142	100	515	515
Expenditures applicable to prior years	1,700*			
TOTAL SERVICES AND SUPPLIES	$ 3,013,648	$ 2,872,360	$ 4,124,918	$ 3,188,143
FIXED ASSETS				
Equipment	$ 14,560	$ 18,100	$ 25,030	$ 24,495
Expenditures applicable to prior years	2,233*			
TOTAL FIXED ASSETS	$ 12,327	$ 18,100	$ 25,030	$ 24,495
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS	$ 7,908,372	$ 7,541,596	$ 9,314,082	$ 8,449,448

AUDITOR-CONTROLLER-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 534,868	$	$	$
TOTAL AUDITOR-CONTROLLER-REGULAR OPERATIONS-NET	$ 7,373,504	$ 7,541,596	$ 9,314,082	$ 8,449,448
SCHOOL DISTRICT SUPPLIES ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 601,748	$ 750,000	$ 750,000	$ 750,000
Less transfers to other appropriations	601,748	750,000	750,000	750,000
TOTAL SCHOOL DISTRICT SUPPLIES ACCOUNT	$	$	$	$
TRANSPORTATION CLEARING ACCOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 560,920	$ 600,000	$ 600,000	$ 600,000
Less transfers to other appropriations	560,920	600,000	600,000	600,000
TOTAL TRANSPORTATION CLEARING ACCOUNT	$	$	$	$
TOTAL AUDITOR-CONTROLLER	$ 7,373,504	$ 7,541,596	$ 9,314,082	$ 8,449,448

*Indicates red figure

PURCHASING AND STORES DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Finance

Receives and studies departmental requisitions, issues and analyzes bids, makes contracts and agreements, issues purchase orders, and generally attends to the merchandising and service needs of all County departments and special districts under County jurisdiction. Operates a central, general store and branch stores which receive, check, weigh, inspect, test and analyze, store and deliver materials and supplies to all County Departments and special districts. Sells salvage material and property no longer required for County service.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,244,362	$ 2,402,947	$ 2,727,792	$ 2,657,048
Expenditures applicable to prior years	105			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,244,467	$ 2,402,947	$ 2,727,792	$ 2,657,048
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 714	$ 50	$ 173	$ 125
Communications	5		50	25
Household expense	1,962	1,800	2,000	2,000
Maintenance-equipment	2,844*	2,000	6,000	4,000
Maintenance-structures, improvements and grounds	3,975	2,200	4,600	4,000
Medical, dental and laboratory supplies	94	80	146	125
Memberships	1,587	1,000	1,500	1,250
Miscellaneous expense	1,420	1,400	1,500	1,500
Office expense				
Postage	19,033	35,830	38,275	38,275
Stationery and forms	15,445	20,000	20,000	20,000
Other	10,794	7,000	15,900	12,500
Professional and specialized services	28,938	24,282	25,000	25,000
Publications and legal notices	9,593	12,000	12,000	12,000
Rents and leases-equipment	6,787	10,300	10,000	10,000
Small tools and instruments	453	250	400	400
Special departmental expense	5,420	29,476	29,476	27,000
Transportation and travel				
Auto mileage	440	300	500	500
Auto service	42,453	38,500	50,000	48,500
Traveling expense	1,475	3,477	4,716	3,417
Other	37	25	25	25
Expenditures applicable to prior years	179			
TOTAL SERVICES AND SUPPLIES	$ 147,960	$ 189,970	$ 222,261	$ 210,642
FIXED ASSETS				
Equipment	$ 31,586	$ 98,360	$ 336,536	$ 135,597
Expenditures applicable to prior years	153*			
TOTAL FIXED ASSETS	$ 31,433	$ 98,360	$ 336,536	$ 135,597
TOTAL PURCHASING AND STORES	$ 2,423,860	$ 2,691,277	$ 3,286,589	$ 3,003,287

*Indicates red figure

PURCHASING AND STORES--SERVICES DIVISION

FUND
General

FUNCTION
General

ACTIVITY
Finance

The Services Division, operating under the Purchasing and Stores Department, renders central bindery, microfilming and duplicating services to various departments and special districts of the County. The appropriation is entirely offset by service charges to the requisitioning departments.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 469,454	$ 538,800	$ 585,935	$ 570,398
Expenditures applicable to prior years	102			
Less transfers to other appropriations	429,634	538,800	585,935	570,398
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 39,922	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 743	$ 50	$ 75	$ 50
Household expense	381	500	750	600
Maintenance-equipment	33,000	1,600	2,000	2,000
Maintenance-structures, improvements and grounds	1,248	1,000	1,000	1,000
Medical, dental and laboratory supplies		25	25	25
Office expense				
Stationery and forms	128	200	25	25
Other	2,435	500	250	100
Professional and specialized services	13,424	15,000	15,000	13,500
Rents and leases-equipment	4,646			
Small tools and instruments	17	50	100	50
Special departmental expense	453,598	496,925	555,000	550,000
Transportation and travel				
Auto mileage	331	200	250	250
Expenditures applicable to prior years	6,980			
TOTAL SERVICES AND SUPPLIES	$ 516,931	$ 516,050	$ 574,475	$ 567,600
Less transfers to other appropriations	645,930	516,050	574,475	567,600
TOTAL SERVICES AND SUPPLIES-NET	$ 128,999*	$	$	$
TOTAL PURCHASING AND STORES-SERVICES DIVISION	$ 89,077*	$	$	$

*Indicates red figure

TREASURER AND TAX COLLECTOR

FUND
General

FUNCTION
General

ACTIVITY
Finance

Appointive. The County Treasurer is ex-officio Tax Collector and License Collector and is the executive officer of the Department of Treasurer and Tax Collector. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust and district funds. The Treasurer also represents the State Controller in the enforcement of the inheritance tax law. Retirement benefits and investment of funds of the Employee's Retirement Association are under the administrative control of the Treasurer.

The Treasurer as ex-officio Tax Collector is responsible for billing and collecting current and delinquent taxes on real property and secured and unsecured personal property. When taxes remain unpaid, the Tax Collector enforces collection through various collection methods.

The Treasurer as ex-officio License Collector is responsible for issuing business and regulatory licenses.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,537,532	$ 2,679,134	$ 2,775,236	$ 2,824,958
Expenditures applicable to prior years	711			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,538,243	$ 2,679,134	$ 2,775,236	$ 2,824,958
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 120	$ 100	$ 30	$ 30
Communications		20	20	20
Insurance				
Other	3,189	3,000	3,000	3,000
Maintenance-equipment	1,688	4,000	4,000	3,000
Maintenance-structures, improvements and grounds	611	2,500	2,500	2,000
Miscellaneous expense	6,263	7,000	7,000	7,000
Office expense				
Postage	313,813	368,908	336,840	336,840
Stationery and forms	91,744	100,000	100,000	100,000
Other	82,432	50,000	50,000	50,000
Professional and specialized services	941,622	990,899	1,010,100	821,278
Publications and legal notices	99,803	102,000	107,000	105,000
Rents and leases-equipment	2,667	27,459	27,459	25,550
Special departmental expense	3,404	1,750	1,750	1,750
Transportation and travel				
Auto mileage	24,070	25,200	28,700	28,700
Auto service	2,170	1,926	2,206	2,206
Traveling expense	2,613	3,000	5,367	4,767
Other	523	900	900	900
Expenditures applicable to prior years	10,405*			
TOTAL SERVICES AND SUPPLIES	$ 1,566,327	$ 1,688,662	$ 1,686,872	$ 1,492,041
FIXED ASSETS				
Equipment	$ 18,314	$ 29,145	$ 36,166	$ 23,351
Expenditures applicable to prior years	1			
TOTAL FIXED ASSETS	$ 18,315	$ 29,145	$ 36,166	$ 23,351
TOTAL TREASURER AND TAX COLLECTOR	$ 4,122,885	$ 4,396,941	$ 4,498,274	$ 4,340,350

TREASURER AND TAX COLLECTOR--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 129,756	$ 143,162	$ 131,500	$ 131,650
TOTAL TREASURER AND TAX COLLECTOR-NET	$ 3,993,129	$ 4,253,779	$ 4,366,774	$ 4,208,700

*Indicates red figure

COUNTY COUNSEL

FUND
General

FUNCTION
General

ACTIVITY
Counsel

Appointive. Renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,775,620	$ 3,172,188	$ 3,225,607	$ 3,307,505
Expenditures applicable to prior years	77			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,775,697	$ 3,172,188	$ 3,225,607	$ 3,307,505
SERVICES AND SUPPLIES				
Communications	$ 17	$ 25	$ 50	$ 50
Jury and witness expense	4,417	5,700	10,000	10,000
Maintenance equipment	641	600	1,500	2,040
Maintenance-structures, improvements and grounds	28	2,500	3,500	4,358
Memberships	100	300	100	100
Office expense				
Postage	6,468	8,000	10,000	10,000
Stationery and forms	8,275	25,000	30,000	25,000
Other	53,574	81,000	90,000	90,000
Professional and specialized services	109,981	145,000	150,000	135,000
Publication and legal notices			200	200
Rents and leases-equipment	48,424	50,000	44,200	44,200
Special departmental expense	9,376	10,000	13,600	13,600
Transportation and travel				
Auto mileage	16,764	18,000	18,000	18,000
Auto service	2,930	3,500	3,077	3,077
Traveling expense	2,291	4,500	8,988	8,988
Other	181	200	250	250
Expenditures applicable to prior years	1,941			
TOTAL SERVICES AND SUPPLIES	$ 265,408	$ 354,325	$ 383,465	$ 364,863
FIXED ASSETS				
Equipment	$ 1,334	$ 13,985	$ 8,650	$ 8,650
Expenditures applicable to prior years	18			
TOTAL FIXED ASSETS	$ 1,352	$ 13,985	$ 8,650	$ 8,650
TOTAL COUNTY COUNSEL	$ 3,042,457	$ 3,540,498	$ 3,617,722	$ 3,681,018
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 218,512	$ 218,000	$ 250,000	$ 256,350
TOTAL COUNTY COUNSEL-NET	$ 2,823,945	$ 3,322,498	$ 3,367,722	$ 3,424,668

EMPLOYEE RELATIONS COMMISSION

FUND
General

FUNCTION
General

ACTIVITY
Personnel

The Employee Relations Commission was established by the Board of Supervisors with adoption of the Employee Relations Ordinance in 1968. The work of the Commission includes consideration and approval of employee representation units, supervision of employee unit elections, investigation of alleged unfair employee relation practices, acting on requests for mediation, fact-finding and arbitration of disputes, and more generally, protection of the rights of County employees and County management.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 60,027	$ 62,728	$ 88,861	$ 84,145
SERVICES AND SUPPLIES				
Communications	$ 6	$	$	$
Miscellaneous expense	219	200		
Office expense				
Postage	250	500	500	500
Stationery and forms	250	1,000	1,500	1,500
Other	1,222	1,500	500	500
Professional and specialized services	4,763	33,046	25,000	25,000
Publications and legal notices		500	500	500
Rents and leases-equipment	150	756	756	756
Special departmental expense	527			
Transportation and travel				
Auto mileage	588	1,000	1,000	1,000
Traveling expense		418	418	418
Expenditures applicable to prior years	950*			
TOTAL SERVICES AND SUPPLIES	$ 7,025	$ 38,920	$ 30,174	$ 30,174
FIXED ASSETS				
Equipment	$ 159*	$ 800	$ 1,000	$ 1,000
Expenditures applicable to prior years	11*			
TOTAL FIXED ASSETS	$ 170*	$ 800	$ 1,000	$ 1,000
TOTAL EMPLOYEE RELATIONS COMMISSION	$ 66,882	$ 102,448	$ 120,035	$ 115,319

*Indicates red figure

PERSONNEL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Personnel

This appropriation finances the costs of both the Personnel Department and the Civil Service Commission. The Director of Personnel and the Civil Service Commission are both provided by County Charter. The Director of Personnel exercises general supervision over and enforces all rules and procedures of the County's personnel system, including preparing recommendations to the Board of Supervisors on subjects of compensation, fringe benefits and the administration and rules to be followed in the County's employer-employee relationships. In these matters, the Director of Personnel reports directly to the Board of Supervisors. The Director of Personnel also serves as staff to the Civil Service Commission. The Commission develops rules governing the County's merit system and hears and decides appeals on alleged violations.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,023,934	$ 5,516,531	$ 6,698,844	$ 6,240,527
Expenditures applicable to prior years	710*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,023,224	$ 5,516,531	$ 6,698,844	$ 6,240,527
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11	$ 250	$ 300	$ 300
Communications	57	250	250	250
Food	25			
Household expense	412	420	1,000	1,000
Maintenance-equipment	9,280	6,321	11,225	9,350
Maintenance-structures, improvements and grounds	4,686	6,463	20,000	13,911
Medical, dental and laboratory supplies	27,908	34,759	152,816	70,225
Memberships	1,995	1,203	2,013	2,013
Office expense				
Postage	32,040	22,930	35,000	30,994
Stationery and forms	33,341	39,684	44,000	40,600
Other	79,538	94,970	104,000	82,026
Professional and specialized services	231,130	247,747	1,069,040	389,721
Publication and legal notices	75,722	88,466	92,000	93,200
Rents and leases-equipment	109,361	103,841	141,308	106,665
Special departmental expense	46,642	40,169	223,160	88,285
Transportation and travel				
Auto mileage	15,499	18,829	19,300	19,210
Auto service	13,329	12,256	15,252	13,586
Traveling expense	15,901	24,567	40,871	35,756
Expenditures applicable to prior years	1,294*			
TOTAL SERVICES AND SUPPLIES	$ 695,583	$ 743,125	$ 1,971,535	$ 997,092
FIXED ASSETS				
Equipment	$ 33,574	$ 36,385	$ 187,755	$ 128,825
Expenditures applicable to prior years	7,677*			
TOTAL FIXED ASSETS	$ 25,897	$ 36,385	$ 187,755	$ 128,825
TOTAL PERSONNEL DEPARTMENT	$ 5,744,704	$ 6,296,041	$ 8,858,134	$ 7,366,444
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 316,320	$ 731,850	$ 842,469	$ 851,128
TOTAL PERSONNEL DEPARTMENT-NET	$ 5,428,384	$ 5,564,191	$ 8,015,665	$ 6,515,316

*Indicates red figure

DEPARTMENT OF REGISTRAR-RECORDER

FUND
General

FUNCTION
General
Public Protection

ACTIVITY
Elections
Other Protections

Appointive. Serves as both Registrar of Voters and County Recorder. The duties of the Registrar of Voters include: the registration of voters of all eligible persons wishing to be registered; conduct of State and County elections; and the checking of initiative, referendum, nomination, and recall petitions. The duties of the Recorder include: to accept for recordation or filing, to reproduce or index in the manner prescribed, those documents, investments, papers, maps and notices as provided by State law; to register and file marriage licenses, and to file and index copies of birth and death certificates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,416,334	$ 4,876,174	$ 4,945,964	$ 5,479,658
Expenditures applicable to prior years	3,943			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,420,277	$ 4,876,174	$ 4,945,964	$ 5,479,658
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 122	$ 135	$ 135	$ 135
Communications	44	30	30	30
Household expense	22,299	58,637	30,000	30,000
Insurance				
Liability	3,969	3,500	10,200	7,700
Maintenance-equipment	45,863	6,200	9,400	9,400
Maintenance-structures, improvements and grounds	16,969	11,500	23,460	21,131
Medical, dental and laboratory supplies	23	75	75	75
Memberships	25	75	75	75
Miscellaneous expense	236			
Office expense				
Postage	554,437	653,294	812,700	868,700
Stationery and forms	355,801	265,850	202,100	198,700
Other	74,682	82,320	78,720	73,505
Professional and specialized services	1,514,133	1,924,279	2,028,420	2,447,103
Publications and legal notices	30,131	30,500	30,500	30,500
Rents and leases-equipment	1,050,293	1,042,391	361,125	354,059
Rents and leases-structures, improvements and grounds	149,307	209,000	169,000	169,000
Small tools and instruments	1,012	1,300	1,300	1,300
Special departmental expense	473,775	1,522,735	614,450	779,500
Transportation and travel				
Auto mileage	471	360	1,000	1,000
Auto service	13,876	19,337	15,532	14,812
Traveling expense	1,118	996	2,255	1,165
Other	115,742	131,150	151,550	159,550
Expenditures applicable to prior years	2,516*			
TOTAL SERVICES AND SUPPLIES	$ 4,421,812	$ 5,963,664	$ 4,542,027	$ 5,167,440
FIXED ASSETS				
Equipment	$ 46,228	$ 96,053	$ 79,680	$ 117,095
Expenditures applicable to prior years	745*			
TOTAL FIXED ASSETS	$ 45,483	$ 96,053	$ 79,680	$ 117,095
TOTAL REGISTRAR-RECORDER	$ 8,887,572	$ 10,935,891	$ 9,567,671	$ 10,764,193

DEPARTMENT OF REGISTRAR-RECORDER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 41,432	$ 27,503	$ 34,214	$ 34,214
TOTAL REGISTRAR-RECORDER-NET	$ 8,846,140	$ 10,908,388	$ 9,533,457	$ 10,729,979

*Indicates red figure

COMMUNICATIONS DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Communication

This Department was established to coordinate County Communication facilities. The Department is responsible for the planning, design, acquisition, installation, and maintenance of communication equipment and services for all County Departments.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,510,801	$ 4,942,300	$ 6,022,229	$ 5,497,325
Expenditures applicable to prior years	743			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,511,544	$ 4,942,300	$ 6,022,229	$ 5,497,325
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 991	$ 1,100	$ 1,100	$ 1,100
Communications	8,184,779	10,181,142	11,655,790	11,298,033
Food			100	100
Household expense	825	1,200	1,500	1,000
Maintenance-equipment	462,262	489,415	633,958	450,000
Maintenance-structures, improvements and grounds	30,484	35,000	118,000	84,096
Medical, dental and laboratory supplies	586	500	500	500
Memberships	240	400	350	300
Miscellaneous expense	4,115			
Office expense				
Postage	160,544	200,000	223,949	261,949
Stationery and forms	42,101	9,000	11,000	9,000
Other	18,892	46,000	60,000	46,000
Professional and specialized services	1,790	2,800	3,000	53,000
Publications and legal notices	515		1,500	1,000
Rents and leases-equipment	8,735	12,000	12,000	64,928
Small tools and instruments	6,192	9,000	7,200	5,000
Special departmental expense	2,431	800	2,500	1,200
Transportation and travel				
Auto mileage	22,996	23,000	25,000	25,000
Auto service	94,407	98,000	98,621	98,000
Traveling expense	799	2,055	9,035	5,100
Other	2,264	2,300	2,700	2,500
Expenditures applicable to prior years	70,453			
TOTAL SERVICES AND SUPPLIES	$ 9,116,401	$ 11,113,712	$ 12,867,803	$ 12,407,806
FIXED ASSETS				
Equipment	$ 70,174	$ 37,710	$ 366,405	$ 46,392
Expenditures applicable to prior years	50			
TOTAL FIXED ASSETS	$ 70,224	$ 37,710	$ 366,405	$ 46,392
TOTAL COMMUNICATIONS DEPARTMENT	$ 13,698,169	$ 16,093,722	$ 19,256,437	$ 17,951,523
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,117,685	$ 705,388	$ 521,367	$ 788,000
TOTAL COMMUNICATIONS DEPARTMENT-NET	$ 12,580,484	$ 15,388,334	$ 18,735,070	$ 17,163,523

BUILDING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Has responsibility for elevator and custodial services in most County-occupied buildings.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,224,727	$ 10,120,191	$ 13,325,719	$ 12,423,682
Expenditures applicable to prior years	4,342			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,229,069	$ 10,120,191	$ 13,325,719	$ 12,423,682
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 83,592	$ 114,400	$ 152,936	$ 140,715
Household expense	419,759	551,158	583,972	587,756
Maintenance-equipment	35,089	33,030	45,500	45,522
Maintenance-structures, improvements and grounds	561	1,217	5,000	5,000
Medical, dental, and laboratory supplies	190	1,839		
Miscellaneous expense	17			
Office expense				
Postage	338	410	425	425
Stationery and forms	1,589	1,938	1,500	2,400
Other	8,392	5,128	4,600	4,600
Professional and specialized services		1,419	500	500
Rents and leases-equipment	2,400	2,345	2,000	2,000
Small tools and instruments	10,054	14,864	13,936	14,000
Special departmental expense	228	25	100	100
Transportation and travel				
Auto mileage	61,492	69,203	74,900	81,491
Auto service	17,515	16,954	33,319	17,500
Traveling expense		700	10,657	10,707
Expenditures applicable to prior years	9,785			
TOTAL SERVICES AND SUPPLIES	$ 651,001	$ 814,630	$ 929,345	$ 912,716
FIXED ASSETS				
Equipment	$ 75,959	$ 100,000	$ 101,775	$ 53,185
Expenditures applicable to prior years	33			
TOTAL FIXED ASSETS	$ 75,992	$ 100,000	$ 101,775	$ 53,185
TOTAL BUILDING SERVICES	$ 9,956,062	$ 11,034,821	$ 14,356,839	$ 13,389,583
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 959,395	$ 957,408	$ 1,108,281	$ 1,066,145
TOTAL BUILDING SERVICES-NET	$ 8,996,667	$ 10,077,413	$ 13,248,558	$ 12,323,438

*Indicates red figure

MECHANICAL DEPARTMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

This appropriation provides for the operation, maintenance, and security of County-office buildings, maintenance of office machines, maintenance and operation of the General County motor vehicle fleet, and the operation of County Auto Parks. Minor facility alterations for Safety and other purposes are also included.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 18,418,543	$ 20,364,459	$ 23,513,212	$ 22,797,496
Expenditures applicable to prior years	7,455			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 18,425,998	$ 20,364,459	$ 23,513,212	$ 22,797,496
Less transfers to other appropriations	18,418,543			
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 7,455	$ 20,364,459	$ 23,513,212	$ 22,797,496
SERVICES AND SUPPLIES-CLEARING ACCOUNT	$ 6,181,133	$ 7,290,060	$ 8,500,000	$ 8,500,000
Less transfers to other appropriations	6,215,550	7,290,060	8,500,000	8,500,000
TOTAL SERVICES AND SUPPLIES-CLEARING ACCOUNT-NET	$ 34,417*	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 30,672	$ 79,545	$ 63,000	$ 62,500
Communications	5,318			
Household expense	66,494	6,000	2,000	6,500
Maintenance-equipment		2,930,338	3,218,900	3,200,675
Business machines	683,324			
Other	227,170			
Maintenance-structures, improvements and grounds		1,886,260	2,455,400	2,267,688
Ordinary maintenance	6,873,415			
Power plant operation	745,845			
Property management-County-owned	160,251			
Property management-rental	174,016			
Special jobs, mechanical dept	23,249			
Special jobs, other depts	231,993			
Alterations-safety devices	9,596			
Alterations-unforeseen	192,452			
Job carryover from previous year				
Job carryover-equipment	281,077			
Job carryover-other	157,991			
Other	258,588			
Memberships	189	190	190	190
Miscellaneous expense	1,791	2,400	2,000	2,400
Office expense				
Postage	2,265	2,000	2,600	2,600
Stationery and forms	46,380	51,500	55,300	60,000
Other	4,411	6,580	7,000	7,000
Professional and specialized services	251,924	96,500	176,400	189,935
Publications and legal notices	1,065	2,000	2,100	2,100
Rents and leases-equipment	32,624	34,300	41,900	41,900
Small tools and instruments	63,650	60,000	60,000	60,000
Special departmental expense		1,963,100	1,502,173	1,779,200
Departmental administration	675,616			
Departmental operation	3,003,585			
Other	2,799,128			

MECHANICAL DEPARTMENT-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Transportation and travel				
Auto mileage	115,121	136,800	143,800	155,520
Auto service	288,128	364,510	418,455	365,145
Traveling expense	60	2,420	4,700	4,700
Other	336,552	3,600	7,900	4,120
Expenditures applicable to prior years	7,069*			
TOTAL SERVICES AND SUPPLIES	$ 17,736,871	$ 7,628,043	$ 8,163,818	$ 8,212,173
FIXED ASSETS				
Equipment	$ 80,334	$ 92,051	$ 292,410	$ 184,875
Equipment-building			277,330	180,435
Equipment-carryover		275,480	75,000	75,000
Expenditures applicable to prior years	347*			
TOTAL FIXED ASSETS	$ 79,987	$ 367,531	$ 644,740	$ 440,310
TOTAL MECHANICAL DEPARTMENT	$ 17,789,896	$ 28,360,033	$ 32,321,770	$ 31,449,979
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,891,630	$ 9,340,784	$ 9,939,192	$ 10,582,657
TOTAL MECHANICAL DEPARTMENT-NET	$ 15,898,266	$ 19,019,249	$ 22,382,578	$ 20,867,322

*Indicates red figure

OFF-STREET PARKING

FUND
Various

FUNCTION
General

ACTIVITY
Property Management

Provides for the rental or purchase of property for the purpose of providing off-street parking in various areas in which parking meters have been installed. Net proceeds from the parking meters, after payment of costs of meter purchases and maintenance and costs of collection, are accumulated in individual funds to be utilized for this purpose.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
BELVEDERE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 646	$ 424	$ 850	$ 850
FIXED ASSETS				
Land	$	$	$ 38,333	$ 38,333
TOTAL BELVEDERE DEVELOPMENT	$ 646	$ 424	$ 39,183	$ 39,183
EAST LOS ANGELES DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,860	$ 860	$ 7,095	$ 7,095
Rents and leases-structures, improvements and grounds	11,137	10,080	11,100	11,100
TOTAL SERVICES AND SUPPLIES	$ 12,997	$ 10,940	$ 18,195	$ 18,195
TOTAL EAST LOS ANGELES DEVELOPMENT	$ 12,997	$ 10,940	$ 18,195	$ 18,195
FLORENCE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,144	$	$	$
LANCASTER DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 508	$ 321	$ 750	$ 750
FIXED ASSETS				
Land	$	$	$ 30,720	$ 30,720
TOTAL LANCASTER DEVELOPMENT	$ 508	$ 321	$ 31,470	$ 31,470
MONTROSE DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$	$	$ 3,411	$ 3,411

OFF-STREET PARKING--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
WALNUT PARK DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 13,969	$ 3,060	$ 500	$ 500
Rents and leases-structures, improvements and grounds	13,431			
TOTAL SERVICES AND SUPPLIES	$ 27,400	$ 3,060	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 27,696	$ 27,696
TOTAL WALNUT PARK DEVELOPMENT	$ 27,400	$ 3,060	$ 28,196	$ 28,196
WEST HOLLYWOOD DEVELOPMENT				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 84	$ 135	$ 500	$ 500
Rents and leases-structures, improvements and grounds	33			
TOTAL SERVICES AND SUPPLIES	$ 117	$ 135	$ 500	$ 500
FIXED ASSETS				
Land	$	$	$ 292,435	$ 292,435
TOTAL WEST HOLLYWOOD DEVELOPMENT	$ 117	$ 135	$ 292,935	$ 292,935
TOTAL OFF-STREET PARKING	$ 42,812	$ 14,880	$ 413,390	$ 413,390

PUBLIC GROUNDS MAINTENANCE EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

An appropriation to finance the maintenance of grounds around General County buildings and the care of roadside trees. This work is accomplished by the Department of Parks and Recreation and charges made to this appropriation for the cost. The Director of the Department of Parks and Recreation is vested with the responsibility for the maintenance of the grounds associated with public buildings under authority of County Ordinances 4446 and 7224. Under this authority, the Parks Division of the Department of Parks and Recreation maintains grounds around governmental buildings, including civic centers, health centers, Sheriff's buildings and other facilities within the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 1,445,150	$ 1,606,986	$ 1,930,806	$ 1,786,855

DEPARTMENT OF REAL ESTATE MANAGEMENT

FUND
General

FUNCTION
General

ACTIVITY
Property Management

The Department of Real Estate Management negotiates for and recommends acquisition of real estate required for new County buildings and their related services; negotiates and recommends on leases of land and buildings required to house County government operations including arrangements for alterations and betterments in such buildings as necessary; manages as necessary the services for operation of County-owned major buildings containing multi-department occupancies; carries out procedures and makes recommendations for sale of real estate found to be excess to County needs; on requisition of the County Road Department negotiates for and recommends acquisition of rights of way, either on a gratis or part or full reimbursement basis. The department also supervises all activities associated with the Small Craft Harbors--Marina del Rey.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,791,944	$ 2,001,065	$ 2,150,364	$ 2,322,236
Expenditures applicable to prior years	709			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,792,653	$ 2,001,065	$ 2,150,364	$ 2,322,236
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$	$	$ 1,450
Communications				1,200
Household expense				100
Maintenance-equipment	366	400	400	15,550
Maintenance-structures, improvements and grounds	91	100	400	3,150
Office expense				
Postage	3,943	4,000	4,500	4,800
Stationery and forms	3,473	4,000	4,000	4,000
Other	9,980	21,500	21,000	20,880
Professional and specialized services	114,490	115,000	125,000	125,000
Rents and leases-equipment	10,000	12,000	13,000	16,000
Small tools and instruments				750
Special departmental expense	65,875	221,269	392,000	275,555
Transportation and travel				
Auto mileage	38,084	41,000	43,500	44,150
Auto service	1,963	2,000	3,200	3,200
Traveling expense		800	1,100	1,100
Other	808	1,000	1,100	3,905
Utilities				1,250
Expenditures applicable to prior years	4,448			
TOTAL SERVICES AND SUPPLIES	$ 253,521	$ 423,069	$ 609,200	$ 522,040
FIXED ASSETS				
Equipment	$ 2,305	$ 2,855	$ 7,265	$ 44,980
Expenditures applicable to prior years	217			
TOTAL FIXED ASSETS	$ 2,522	$ 2,855	$ 7,265	$ 44,980
TOTAL REAL ESTATE MANAGEMENT	$ 2,048,696	$ 2,426,989	$ 2,766,289	$ 2,889,256
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 1,461,297	$ 1,640,873	$ 1,772,586	$ 1,770,291
TOTAL REAL ESTATE MANAGEMENT-NET	$ 587,399	$ 786,116	$ 994,243	$ 1,118,965

RENT EXPENSE

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for payment of all General Government rentals; disbursement by the Department of Real Estate Management.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Rents and leases-structures, improvements and grounds	$ 22,787,025	$ 30,280,544	$ 36,798,356	$ 35,704,659
Expenditures applicable to prior years	127,714			
TOTAL SERVICES AND SUPPLIES	$ 22,914,739	$ 30,280,544	$ 36,798,356	$ 35,704,659
Less transfers to other appropriations	60,831			
TOTAL RENT EXPENSE	$ 22,853,908	$ 30,280,544	$ 36,798,356	$ 35,704,659

SPECIAL ASSESSMENTS

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Assessments and taxes payable by the County on its property situated in improvement and other special districts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Taxes and assessments	$ 75,522	$ 43,681	$ 53,159	$ 53,159

UTILITIES

FUND
General

FUNCTION
General

ACTIVITY
Property Management

Centralized appropriation for the payment of General Government utilities costs. Disbursement by the Mechanical Department.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Utilities	$ 7,716,129	$ 8,680,077	$ 9,642,000	$ 9,738,410
Expenditures applicable to prior years	642			
TOTAL SERVICES AND SUPPLIES	$ 7,716,771	$ 8,680,077	$ 9,642,000	$ 9,738,410
Less transfers to other appropriations	179,591	314,500	338,600	341,565
TOTAL UTILITIES	$ 7,537,180	$ 8,365,577	$ 9,303,400	$ 9,396,845

BUILDING EQUIPMENT

FUND
General

FUNCTION
General

ACTIVITY
Plant Acquisition

Furnish and install building equipment which is permanently tied into utilities for General Government buildings, such as electric water coolers, exhaust fans, heaters, air conditioning units, etc.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS				
Equipment	$ 210,535	$ 125,000	$	$

CAPITAL PROJECTS

CAPITAL PROJECTS DEPARTMENTAL INDEX

Projects listed are those for which

1972-73 Budget Request was made

Accumulative Capital Outlay Funds — Page

Golf Course Facilities....235

Park Development....236

Purchase of Retirement Board Leased Facilities....117

Purchase or Replacement of Leased Facilities....118

Air Pollution Control District

Air Pollution Control District Building....150

Airports

Airport Development....186

Animal Control, Department of

Animal Control Center No. 6, Castaic....148

Animal Control Center No. 7, Las Virgenes....148

Animal Control Center No. 8, Altadena....148

Spay and Neuter Clinics....148

Arboreta and Botanic Gardens

Descanso Gardens....225

High Desert Arboretum....225

Los Angeles State and County Arboretum....225

South Coast Botanic Garden....226

Aviation Fund

Agua Dulce Airport....229

Brackett Field....229

Compton Airport....230

El Monte Airport....231

General William J. Fox Airfield....232

Master Development Plan, Airports and Heliports....233

Whiteman Airport....233

Beaches, Department of

Abalone Cove....187

Acquisition, Various Beaches....187

Administrative Headquarters Building....187

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Beaches, Department of--Continued Page

Bikeways, Various Beaches....187
Corral-Solstice State and County Beach....187
Hermosa City Beach....188
Las Tunas State and County Beach....188
Leo Carillo State and County Beach....188
Lifeguard Towers, Various Beaches....188
Malibu Area Beaches....188
Malibu Lagoon State and County Beach....189
Manhattan State and County Beach....189
Nicholas Canyon County Beach....189
Point Dume State and County Beach....189
Portuguese Bend....189
Redondo State Beach....190
Redondo-Torrance Area Beaches....190
Surfriders' State and County Beach....190
Zuma County Beach 190

Communications Department

Antelope Valley Maintenance Facility....111
Burnt Peak Microwave Building....111
Castro Peak Microwave Building....111
Central Communications Complex....111
Eastern Ave.-Monterey Park Microwave Cable Connection....112
Hauser Peak Microwave Site....112
Johnstone Peak Microwave Building....112
La Crescenta Hills Microwave Site....112
Microwave Towers, Various....112
Oat Mountain Microwave Building....112
Regional Microwave System....112
Rio Hondo Hills Microwave Building....113
Rolling Hills Microwave Building....113
Southwest Los Angeles Microwave Building....113

Community Services

South County Community Service Center....149

Coroner (See Medical Examiner-Coroner)

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

County Engineer Page

East Los Angeles Engineering Building....116

Engineering Building....116

Foothill Boulevard Engineering Building....116

Detention Camp Facilities (See Sheriff)

Engineer, County (See County Engineer)

Forester and Fire Warden

Antelope Valley Dispatching Center....141

Central Headquarters, Forester and Fire Warden, City Terrace....141

Fire Combat Training Center, City Terrace....141

Fire Station No. 44 (Replacement)....141

Fire Station No. 62 (Replacement), Claremont....141

Fire Station No. 65 (Replacement), Agoura....141

Fire Station No. 75 (Replacement), Chatsworth....142

Fire Station No. 99, West Malibu....142

Fire Station No. 107, Solamint....142

Fire Station No. 128, Los Angeles....142

Fire Station No. 130, Pine Canyon Area....143

Fire Station No. 131, Gorman....143

Fire Station No. 139, Agua Dulce....143

Fire Station No. 148, Malibu....143

Fire Station No. 149, Castaic....144

Fire Suppression Camp No. 1, Pine Canyon Area....144

Fire Suppression Camp No. 7....144

Fire Suppression Camp No. 9....144

Henninger Flats Plantation....145

Pacoima Helicopter Facilities....145

Pacoima Warehouse Area....145

Health Department

Antelope Valley District Health Center....151

East Los Angeles Comprehensive Health Center....151

Harbor Comprehensive Health Center....151

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Health Department--Continued Page

Inglewood District Health Center....151

Northeast District Health Center....151

Northeast San Fernando Valley Comprehensive Health Center....152

San Dimas Health Subcenter....152

Santa Clarita Valley Neighborhood Health Center....152

South Bay Cities Health Subcenter....152

South District Health Center....152

Southeast Comprehensive Health Center....153

Southeast San Fernando Valley Comprehensive Health Center....153

Southwest District Health Center....153

Sunland-Tujunga Neighborhood Health Center....153

West San Fernando Valley Comprehensive Health Center....154

Wilmington Health Subcenter....154

Hospitals - Administration

Hospital Laundry Facilities....158

Hospitals - Antelope Valley Rehabilitation Centers

Acton Rehabilitation Center

Assistant Director's Residence....159

Warehouse Addition....159

Water Development....159

Lake Hughes Rehabilitation Center

Rehabilitation Center....160

Warm Springs Rehabilitation Center

Occupational Therapy Shop....161

Sewage Disposal System....161

Water Development....161

Hospitals - Harbor General Hospital

Cafeteria Improvements....162

Central Heating and Refrigeration Plant....162

Central Supply Facility....162

General Services and Maintenance Buildings....162

Harbor General Hospital, Acute Unit....162

Harbor General Hospital Expansion....163

Laundry Building....163

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals - Harbor General Hospital--Continued Page

Master Plan, Unit II....163

Pathology Research Building....164

Site Improvements....164

Water Development....164

Hospitals - Martin Luther King, Jr. General Hospital

Comprehensive Child Care Center....165

Educational Training Facility....166

Martin Luther King, Jr. General Hospital....165

Psychiatric Building and Clinical Sciences Building....166

Services and Supply Building with Structured Parking....166

Hospitals - Long Beach El Cerrito Hospital

Main Building....167

Storage and Shop Building....168

Water Development....168

Hospitals - Long Beach General Hospital

Hospital - New....169

Kitchen Building....169

Paint Shop....169

Renovations and Additions, Area I....169

Storage Facility....169

Water Development....169

Hospitals - Los Angeles County-University of Southern California Medical Center

Cancer Hospital....170

Central Plant....170

Communications Building Expansion....170

General Hospital, Clinical Laboratory Expansion....170

General Hospital, Electrical Distribution System....170

General Hospital, Elevator Improvements....171

General Hospital, Emergency Clinical Laboratory....171

General Hospital, Jail Ward Expansion....171

General Hospital, Miscellaneous Alterations....171

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals - Los Angeles County-University of Southern California Medical Center--Continued Page

General Hospital, Patient Care....172

General Hospital, Additional Surgeries....172

Health Services Data Center....172

Laundry Building (New)....172

Maintenance Shops....172

Pediatric Pavilion....173

Pharmacy Building (New)....173

Psychiatric Hospital....173

Satellite Kitchens....174

Site Improvements....174

Women's Hospital....174

Hospitals - Mira Loma Hospital

Mira Loma Hospital....175

Hospitals - Olive View General Hospital, Midvalley Unit

Olive View General Hospital, Midvalley Unit....176

Hospitals - Rancho Los Amigos Hospital

Air Conditioning....177

Allied Health Professions Building....177

Auditorium....177

Bonita Hall....177

Building 20....177

Center for Comparative Medicine....177

Central Heating and Refrigeration Plant....178

Chronic Disease Building I....178

Chronic Disease Building II....178

Chronic Disease Building III....178

Electrical Distribution System....178

General Maintenance Shops Building....179

General Services Building....179

Kinesiology Service....179

Laundry Building....179

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Hospitals - Rancho Los Amigos Hospital--Continued Page

Medical Clinic....179

Medical Supplies Center....180

Post Acute Polio Unit....180

Stroke-Rehabilitation Center....180

Water Development....181

Hospitals - John Wesley County Hospital

John Wesley Hospital (New)....182

Main Hospital Building....182

Medical Science Building....182

Parking Structure....182

Site Improvements....183

Joint Use Facilities - Central Area

Central Area Facilities.... 97

Civic Center Tree Planting.... 97

El Paseo De Los Pobladores De Los Angeles (Underground Parking Facilities and the Mall).... 97

Engineering Building (New).... 98

First and Grand Parking Structure.... 98

Hall of Administration.... 98

Hall of Justice....100

Hall of Records, New....100

Los Angeles County Courthouse....100

Los Angeles County Criminal Courts Building....101

Los Angeles County Education Building....101

Los Angeles Municipal Traffic Court....101

Music Hall Cultural Center....102

330 North Broadway Building....102

Joint Use Facilities - Decentralized Area

Alhambra Municipal Courts Building....103

Antelope Valley Courts Building....103

Bellflower Civic Center....103

Burbank County Building....103

CAPITAL PROJECTS—DEPARTMENTAL INDEX--Continued

Joint Use Facilities - Decentralized Area--Continued Page

Citrus District Courts and Health Building....103

Compton County Building (New)....104

Downey Administrative Center....104

East Los Angeles County Courts Building....105

El Monte County Building....105

El Monte Municipal Courts Building....105

Glendale County Building....105

Hawaiian Gardens Administrative Center....105

Inglewood Municipal Courts Building....106

Las Virgenes Administrative Center....106

Lomita Administrative Center....106

Long Beach County Building....106

Newhall-Saugus-Valencia Administrative Center....107

Pasadena County Building Municipal Court Annex....107

Pasadena County Building-Northeast Superior Courts....107

Pomona County Building....107

San Antonio Municipal Courts....108

Santa Anita Municipal Courts Building....108

Santa Monica County Building....108

Torrance-South Bay Civil Courts Building and Parking Structure....108

Van Nuys County Building (Northwest District Superior Courts Building)....109

Van Nuys Municipal Court Annex....109

West Los Angeles Municipal Courts Building....109

Whittier Municipal Courts Building....109

Mechanical Department

Eastern Avenue Service Complex....114

Mira Loma Service Shops....114

Monrovia Service Shops....114

North County Service Shops....114

720 North Spring Street Building....115

Medical Examiner - Coroner

Chief Medical Examiner-Hospital Administration Building....147

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Military and Veterans' Affairs Department Page

Patriotic Hall....184

Mira Loma Facility (See Sheriff)

Miscellaneous Unclassified

Apollo County Park....117

General Government Property Acquisition....117

Program Planning Various Projects....117

Purchase of Retirement Board Leased Facilities....117

Purchase or Replacement of Leased Facilities....118

Purchase of Surplus Federal Land....118

Tax Deeded Land Purchase....118

Municipal Courts

Alhambra Municipal Courts Building....103

Antelope Valley Courts Building....103

Bellflower Civic Center....103

Burbank County Building....103

Citrus District Courts and Health Building....103

Compton County Building (New)....104

East Los Angeles County Courts Building....105

El Monte Municipal Courts Building....105

Glendale County Building....105

Inglewood Municipal Courts Building....106

Long Beach County Building....106

Los Angeles County Courthouse....100

Los Angeles Criminal Courts Building....101

Los Angeles Municipal Traffic Court....101

Newhall-Saugus-Valencia Administrative Center....107

Pasadena County Building, Municipal Court Annex....107

Pasadena County Building-Northeast Superior Court....107

San Antonio Municipal Courts....108

Santa Anita Municipal Courts Building....108

Torrance-South Bay Civil Courts Building and Parking Structure....108

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Municipal Courts--Continued Page

Van Nuys Municipal Court Annex....109

West Los Angeles Municipal Courts Building....109

Whittier Municipal Courts Building....109

Museum of Art

Museum of Art....227

Museum of Natural History

Hancock Park....228

Museum Building....228

Otis Art Institute

Art Institute Development....185

Parks and Recreation - Parks and Playgrounds

Agoura County Park....191

Alondra County Park....191

Arcadia Regional County Park....191

Athens County Park....192

Baldwin Hills Regional Park....192

Bassett County Park....192

Belvedere County Park....193

Mary McLeod Bethune County Park....193

Bikeways, Various Areas....193

Frank G. Bonelli Regional County Park....193

Roy Campanella County Park....194

Castaic Reservoir....194

Cerritos Regional County Park....195

Charmlee Regional County Park....195

Charter Oak County Park....195

City Terrace County Park....196

Columbia Regional County Park....196

Crescenta Valley County Park....196

Del Aire County Park....197

Dexter County Park....197

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued Page

Diamond Bar County Golf Course....197
Diamond Bar Local Park....198
Dominguez County Park....198
Rawley Duntley County Park....198
Durfee Service Yard....198
Eaton Canyon County Park....198
El Cariso Regional County Park....199
El Dorado County Park....199
Enterprise County Park....199
Farjardo County Park....200
General Charles S. Farnsworth County Park....200
Florence-Firestone Community Neighborhood Park....200
John Anson Ford Regional County Park....201
Friendship Regional County Park....201
General Park Equipment....201
Glenhaven County Park....202
Gunn Avenue County Park....202
William S. Hart Regional County Park....202
Hillgrove County Park....203
Hollywood Bowl....203
Helen Keller County Park....204
Knollwood County Golf Course....204
La Canada Memorial County Park....204
Ladera County Park....205
Lakewood County Golf Course....205
La Mirada Regional County Park....205
George Lane County Park....206
Lennox County Park....206
Loma Alta County Park....207
Mariposa County Park....207
Marshall Canyon County Park....207
Amelia Mayberry County Park....208
Mona County Park....208

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued Page

Montecito Hills Regional County Park....208
Mount Vernon Parkway....208
H. M. Newhall Memorial County Park....209
Oak Grove Regional County Park....209
Eugene A. Obregon County Park....209
Old Orchard County Park....209
Otterbein Regional County Park....210
Palos Verdes County Park....210
Palos Verdes Shoreline County Park....210
Pamela County Park, Duarte Area....210
Pearblossom County Park....211
Pilgrimage Play Theater....211
Placerita Canyon State and County Park....211
Playa Del Rey Regional County Park....211
Plummer County Park....212
Regional Parks - Various Areas....212
Jane Reynolds County Park....212
Rimgrove County Park....212
Roadside Trees Service Yard, Palmdale....213
Roadside Trees Service Yard, Sierra Madre Area....213
Jackie Robinson County Park....213
Will Rogers Memorial County Park....213
Franklin Delano Roosevelt County Park....214
Rowland Heights Local Park....214
Rueben Salazar County Park....214
San Dimas Canyon Regional County Park....215
Santa Clarita County Park....215
Santa Fe Dam County Recreation Area....215
Saybrook County Park, Edison Right of Way....215
Service District No. 1....216
Service District No. 2....216
Service District No. 3....217
Soledad Regional County Park....217

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Parks and Recreation - Parks and Playgrounds--Continued Page

Sorenson County Park....217
Southeast Valinda Local Park....217
Southwest Newhall County Park....218
Southwest Sportsmans Park....218
Stimson Avenue County Park....218
Tapia County Park....218
Trails, Riding and Hiking....219
Two Strike County Park....219
Valencia Glen County Park....219
Valencia Meadows County Park....220
Valencia Service Yard....220
Valinda County Park....220
Valleydale County Park....220
Val Verde County Park....221
Vasquez Rocks County Park....221
Veterans Memorial Regional County Park....221
Victoria Regional County Park....222
Western Avenue Golf Course....223
West Hollywood County Park....222
Westmont Local Park....223
Whittier Narrows County Recreation Area....223
Whittier Narrows Mini-Bike Park....224

Probation Department - Area Offices

Antelope Valley Probation Building....132
Centinela Probation Building....132
Citrus Probation Building....132
Compton Probation Building....132
Crenshaw Probation Building....132
Gardena Probation Building....133
Harambee Service Center....133
Hollywood Probation Building....133
Metropolitan Probation Building....133
Pomona Valley Probation Building....133

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Probation Department - Area Offices--Continued Page

Rio Hondo Probation Building....133

San Gabriel Valley Probation Building....134

West San Fernando Valley Probation Building....134

Probation Department - Camps

C. B. Afflerbaugh Boys' Camp....135

Fenner Canyon Boys' Camp....135

David Gonzales Boys' Camp....135

Vernon Kilpatrick Boys' Camp....136

Fred Miller Boys' Camp....136

Joseph Paige Boys' Camp....137

Glenn Rockey Boys' Camp....137

Joe Scott Boys' Camp....137

Kenyon J. Scudder Boys' Camp....138

Probation - Juvenile Hall

Juvenile Hall....139

Los Padrinos Juvenile Hall....139

MacLaren Hall....139

Probation - Schools for Girls

Las Palmas School for Girls....140

Public Social Services

Florence-Firestone Comprehensive Child Care Center....155

Metro-East Family Aids District Office....155

South Central Family Aids District Office....155

Welfare Building (Existing)....155

Willowbrook Comprehensive Child Care Center....155

Registrar-Recorder

Registrar of Voters Building....110

Registrar-Recorder Service Center....110

Repair or Replacement of Earthquake Damaged Facilities

County Education Building....119

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Repair or Replacement of Earthquake Damaged Facilities--Continued Page

Fire Station No. 46....119

Fire Station No. 74....119

Fire Station No. 80....119

Karl Holton Boys Camp....119

Los Angeles County Olive View Medical Center....120

San Fernando Valley Juvenile Hall (Replacement)....120

San Gabriel Valley Juvenile Hall....120

Sheriff - Administration

Sheriff's Administration Building....121

Sheriff's Helicopter Headquarters Facility....121

Sheriff's Pistol Range, Biscailuz Center....121

Sheriff's Training Academy, Biscailuz Center....121

Sheriff - Enforcement

Altadena Sheriff's Station....122

Antelope Valley Sheriff's Station....122

Carson-Dominguez Sheriff's Station....123

Catalina Island Isthmus Sheriff's Facility....123

Detention Area Modifications Various Sheriff's Stations....122

East Los Angeles Sheriff's Station....123

Lakewood Sheriff's Station....123

Lennox Sheriff's Station....123

Lomita Sheriff's Station....124

Malibu Sheriff's Station....124

Modifications, Various Sheriff's Stations....122

Montrose Sheriff's Station (Replacement)....124

Norwalk Sheriff's Station (Replacement)....124

Pico Rivera Sheriff's Station....125

San Dimas Sheriff's Station....125

Sheriff's Communications and Videofile System....122

Special Enforcement Bureau Headquarters....125

West Hollywood Sheriff's Station....125

Sheriff - Detention Camps

Detention Camp No. 11, Soledad Canyon....126

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Sheriff - Detention Camps--Continued Page

Detention Camp No. 13, Malibu....126

Detention Camp No. 14, Azusa....126

Detention Camp No. 15, Tujunga....126

Detention Camp No. 18, Barley Flats....127

Detention Camp No. 19, Tanbark Flats....127

Sheriff - Jail Facilities

Los Angeles County Central Jail....128

Sybil Brand Institute for Women....128

Sheriff - Institutions

Mira Loma Facility....129

Wayside Honor Rancho

Farm Center....129

Maximum Security Unit....129

Minimum Security Replacement and Expansion....130

Paving, Various Areas....130

Pistol Range....130

Sewage Disposal System....130

Site Improvements....131

Water Development....131

Superior Courts

Burbank County Building....103

Compton County Building (New)....104

Long Beach County Building....106

Los Angeles County Courthouse....100

Los Angeles County Criminal Courts Building....101

Santa Monica County Building....108

Torrance-South Bay Civil Courts Building and Parking Structure....108

Van Nuys County Building (Northwest District Superior Courts Building)....109

Tax Deeded Land Purchase (See Miscellaneous Unclassified)

Urban Affairs

East Los Angeles Neighborhood Facility....156

CAPITAL PROJECTS--DEPARTMENTAL INDEX--Continued

Urban Affairs--Continued Page

Florence-Firestone Multi-Purpose Service Center....156

Maravilla Neighborhood Facility....156

Willowbrook Multi-Purpose Service Center....157

Wayside Honor Rancho (See Sheriff)

Weights and Measures, Department of

South County Branch Office....146

SUPPLEMENTAL PROJECTS

(For Informational Purposes Only)

Board of Retirement

Downey Administrative Center....237

Eastern Avenue Service Complex:
Central Communication Complex....237
Mechanical Department, Administration,
Craft and Automotive Shop Buildings....237

Los Angeles County Jail and Arraignment Courts....237

Los Angeles County Criminal Courts Building....237

Los Angeles Municipal Traffic Court....237

Non-Profit Corporation

Alhambra Municipal Courts Building....238

Library Headquarters....238

Los Padrinos Juvenile Hall Expansion....238

MacLaren Hall....238

Montrose Sheriff's Station....238

Wayside Honor Rancho, Minimum Security
Replacement and Expansion, Phase I....238

Whittier Municipal Courts Expansion....238

Public and Parking Authorities

Arcadia County Park....238

Frank G. Bonelli Regional County Park
Golf Course Clubhouse, Phase II....238
Utilities, Phase III....238
Park Development, Phase IV....238
Final Development, Phase V....238

SUPPLEMENTAL PROJECTS

(For Informational Purposes Only)

Public and Parking Authorities--Continued Page

Carson-Dominguez Sheriff's Station....238

Castaic Regional County Recreation Area....238

Citrus District Courts and Health Center, Phase II....238

Compton Community Library....238

East San Gabriel Valley Regional Library....238

Inglewood District Health Center....238

Long Beach Parking Structure....238

Rancho Los Amigos Hospital
Central Plant Expansion....238
Medical Services Addition....238
Stroke-Rehabilitation Center....238

Los Angeles County-U.S.C. Medical Center
Laboratory Expansion and Flammable Liquid Storage Building....238
Acute Unit Jail Ward....238
Diagnostic and Evaluation Unit....238
Satellite Kitchens....238

West Los Angeles Parking Structure....238

West Los Angeles Municipal Courts Building Expansion....238

Torrance Parking Structure....238

Torrance-South Bay Civil Courts Building....238

CAPITAL PROJECTS

FUND
VARIOUS*

FUNCTION
General

ACTIVITY
Plant Acquisition

The capital projects appropriations are an accumulation of the appropriations for each County department for plant acquisition and constitute the County's Public Works Construction and Improvement Program.

TITLE-NUMBER-LOCATION-DESCRIPTION	APPROVED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS										
GENERAL-ADMINISTRATIVE										
Joint Use Facilities										
Central Area										
CENTRAL AREA FACILITIES, (7025) (3)										
.01 Site Utilization Study.....		15,000	125,000				$	$ 120,000	$ 140,000	$ 140,000
CIVIC CENTER TREE PLANTING, (7022) (3)										
.01 Tree Planting.....									15,000	
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3)										
.01 Land Acquisition.....								3,500	1,500,000	
.07 Phase III, Spring to Broadway		25,000			45,000			64,000	70,000	70,000
.16 Record Center Equipment, Phase II.....						10,000		95,000	10,000	10,000
.17 Demolition, Old Hall of Records.....		5,000		250,000	10,000				265,000	265,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
EL PASEO DE LOS POBLADORES DE LOS ANGELES (UNDERGROUND PARKING FACILITIES AND THE MALL), (7065) (3) - Continued										
.18 Phase I, Utility Improvement.				8,000				8,000f	8,000	8,000
.20 Relocate Water Line.....				78,000					78,000	78,000
TOTAL.....		30,000		336,000	55,000	10,000	61,241	170,500	1,931,000	431,000
ENGINEERING BUILDING, (NEW), (7020) (3)										
.01 Land Acquisition.....									1,500,000	
.02 Building.....		30,000	320,000						734,000	350,000
TOTAL.....		30,000	320,000				461		2,234,000	350,000
FIRST AND GRAND PARKING STRUCTURE, (7040) (3)										
.02 Parking Structure.....									75,000	
HALL OF ADMINISTRATION, (7005) (3)										
.03 Equipment, Assessor-Phase I..						68,000			68,000	68,000
.09 Equipment, County Counsel-Phase II.....						50,000		73,817	50,000	50,000
.31 Alterations, County Counsel-Phases I and II.....		6,000		400,000	20,000			306,000	426,000	426,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
HALL OF ADMINISTRATION, (7005) (3) - Continued										
.32 Occupational Health Facility Improvements		15,000							15,000	15,000
.33 Alterations, Assessment Standards Section, Assessor's Department		5,000	25,000	100,000	7,000				137,000	137,000
.35 Equipment, Department of Personnel									10,000	
.38 Space Utilization Study, Phase II									25,000	
.42 Alterations, Building Services Third Floor		1,000		45,000	3,000			4,000	49,000	49,000
.45 Employee Development Division Training Room				10,000					10,000	10,000
.46 Employee Development Office Alterations				10,000					10,000	10,000
.48 Alterations, Classification and Compensation Office				10,000					10,000	10,000
.50 Civil Service Commission Relocation		1,000		50,000	4,000	5,400		3,000	60,400	60,400
.51 Assessor Alterations, Phase 2								4,500	169,000	
.52 Disaster Operations Facility.				50,000					50,000	50,000
TOTAL		28,000	25,000	675,000	34,000	123,400	118,624	391,317	1,089,400	885,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
HALL OF JUSTICE, (7056) (3)										
.34 Remodeling and Rehabilitation									245,000	
.54 14th Floor Kitchen Alterations					1,000			185,500	1,000	1,000
.58 Prisoner Tunnel Extension				100,000	6,000			2,500	106,000	106,000
.59 Extend Electrical Feeder, Second Floor				5,000					5,000	5,000
.60 Jail Dining Room Addition		5,000							5,000	5,000
TOTAL		5,000		105,000	7,000		493,771	188,000	362,000	117,000
HALL OF RECORDS, NEW, (7059) (3)										
.13 Elevator Improvements									8,000	
.16 Facility Use Program									45,000	
.17 Communications Alterations		2,000		93,500	2,000				97,500	97,500
TOTAL		2,000		93,500	2,000				150,500	97,500
LOS ANGELES COUNTY COURTHOUSE, (7002) (3)										
.22 Equipment, Superior Court "C" Level Expansion						15,000			15,000	15,000
.23 Alterations, Third Floor		5,000		229,000	11,000				245,000	245,000
TOTAL		5,000		229,000	11,000	15,000	63,169		260,000	260,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
LOS ANGELES COUNTY CRIMINAL COURTS BUILDING, (7077) (3)										
.08 Equipment, District Attorney.						100,000			100,000	100,000
.12 Equipment, Mechanical Department.....						7,400		25,420	7,400	7,400
.17 Courtroom Security Improvements.....		10,000		200,000	4,000			6,000	214,000	214,000
TOTAL.....		10,000		200,000	4,000	107,400	281,458	31,420	321,400	321,400
LOS ANGELES COUNTY EDUCATION BUILDING, (7082) (2)										
.11 Alterations, Parks and Recreation.....									101,000	
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2)										
.02 Traffic Court.....					18,000			45,000	18,000	18,000
.03 Equipment, Mechanical Department.....						26,000			26,000	26,000
.04 Equipment, Sheriff.....						950			950	950
.05 Equipment, Superior Court....						16,500			16,500	16,500
.06 Equipment, Municipal Court...						350,000			350,000	350,000
.07 Equipment, Public Defender...						12,000			12,000	12,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Central Area--Continued										
LOS ANGELES MUNICIPAL TRAFFIC COURT, (7089) (2) - Continued										
.08 Equipment, Marshal.....						8,000			8,000	8,000
.09 Equipment, Building Services.						21,000			21,000	21,000
.10 Equipment, Non-Departmental..						6,000			6,000	6,000
TOTAL.....					18,000	440,450	77,537	45,000	458,450	458,450
MUSIC HALL CULTURAL CENTER, (7085) (3)										
.09 Parking Garage Ventilation...									35,000	
.12 Alterations Electrical System.....				10,000					10,000	10,000
TOTAL.....				10,000			24,508		45,000	10,000
330 NORTH BROADWAY, BUILDING, (7028) (3)										
.01 Site Clearance.....		1,000		150,500	3,000			3,000	154,500	154,500
TOTAL, CENTRAL AREA.....		126,000	470,000	1,799,000	134,000	696,250	$ 1,120,769	$ 949,237	$ 7,337,250	$ 3,225,250

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area										
ALHAMBRA MUNICIPAL COURTS BUILDING (7177) (5)										
.02 Building.....					26,000		$ 140,965	$ 26,000	$ 26,000	$ 26,000
ANTELOPE VALLEY COURTS BUILDING, (7279) (5)										
.12 Completion of Second Floor...		10,000					126	49,000	400,000	10,000
BELLFLOWER CIVIC CENTER, (7158) (1)										
.02 Building.....		20,000	180,000				31,990	5,000	680,000	200,000
BURBANK COUNTY BUILDING, (7160) (5)										
.07 Elevator Improvements.....				52,000	3,000		7,364	5,000	55,000	55,000
CITRUS DISTRICT COURTS AND HEALTH BUILDING, (7170) (1)										
.17 Court and Health Building Expansion, Phase II.....		8,000			19,000		38,679	20,000	27,000	27,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
COMPTON COUNTY BUILDING, (NEW) (7291) (4)										
.01 Land Acquisition	16,500							263,000	240,000	16,500
.02 Building		60,000	890,000					1,125,000	950,000	950,000
.04 Underground Parking and Mall Development		35,000	247,000					380,000	282,000	282,000
TOTAL	16,500	95,000	1,137,000				560,345	1,768,000	1,472,000	1,248,500
DOWNEY ADMINISTRATIVE CENTER, (7214) (1)										
.02 Building Improvements		15,000			25,000			45,000	40,000	40,000
.05 Equipment, Mechanical Department						10,000		10,000	10,000	10,000
.07 Equipment, Probation Department						60,500			60,500	60,500
.09 Equipment, Building Services						30,000		56,000	30,000	30,000
.10 Equipment, Data Processing Department						20,000		20,000	20,000	20,000
.12 Air Conditioning Improvements		10,000		110,000	3,000				123,000	123,000
.13 Uninterruptable Power System									268,000	
TOTAL		25,000		110,000	28,000	120,500	579,095	131,000	551,500	283,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
EAST LOS ANGELES COUNTY COURTS BUILDING, (7176) (3)										
.14 Building Additions.....		25,000	244,000				5,600	65,000	269,000	269,000
EL MONTE COUNTY BUILDING, (7187) (1)										
.03 Parking Lot Development.....		500		8,000					8,500	8,500
.10 Miscellaneous Alterations....		7,000		30,000	3,000				40,000	40,000
TOTAL.....		7,500		38,000	3,000		22,313		48,500	48,500
EL MONTE MUNICIPAL COURTS BUILDING, (7293) (1)										
.01 Land Acquisition, Relocation.	27,500							585,000	600,000	27,500
.02 Building.....								20,000	40,000	
TOTAL.....	27,500						252,427	605,000	640,000	27,500
GLENDALE COUNTY BUILDING, (7185) (5)										
.11 Building Services, Equipment.						1,000			1,000	1,000
HAWAIIAN GARDENS ADMINISTRATION CENTER, (7295) (4)										
.01 Land Acquisition.....	150,000								150,000	150,000
.02 Building.....		4,000	45,000						49,000	49,000
TOTAL.....	150,000	4,000	45,000						199,000	199,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
INGLEWOOD MUNICIPAL COURTS BUILDING, (7292) (2)										
.02 Building and Parking.....		45,000	384,000				4,784	337,000	429,000	429,000
LAS VIRGENES ADMINISTRATIVE CENTER, (7223) (5)										
.01 Land Acquisition.....	600,000						1,127		600,000	600,000
LOMITA ADMINISTRATIVE CENTER, (7256) (4)										
.01 Land Acquisition.....	100,000								100,000	100,000
.02 Building.....		10,000	54,000					24,000	64,000	64,000
TOTAL.....	100,000	10,000	54,000					24,000	164,000	164,000
LONG BEACH COUNTY BUILDING, (7205) (4)										
.01 Land Acquisition, Relocation.	15,300							550,000	350,000	15,300
.08 Equipment, Superior Court....						7,500		48,000	7,500	7,500
.13 Equipment, District Attorney.						5,000			5,000	5,000
.24 Building Addition, Phase I...					5,000			37,000	5,000	5,000
.29 Parking Garage.....		6,000			14,000			29,000	20,000	20,000
.31 Equipment, Non-Departmental..						1,000			1,000	1,000
.36 Miscellaneous Alterations....		5,000			10,000				15,000	15,000
TOTAL.....	15,300	11,000			29,000	13,500	999,337	664,000	403,500	68,800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
NEWHALL-SAUGUS VALENCIA ADMINISTRATIVE CENTER (7222) (5)										
.02 Building					1,000			41,000	1,000	1,000
.06 Sheriff, Equipment						6,600			6,600	6,600
.11 Equipment, Non-Departmental						1,000		1,750	1,000	1,000
TOTAL					1,000	7,600	82,938	42,750	8,600	8,600
PASADENA COUNTY BUILDING MUNICIPAL COURT ANNEX, (7225) (5)										
.02 Building Improvements					8,600			238,000	236,400	8,600
.19 Equipment, Municipal Court						30,000			30,000	30,000
.20 Courtroom Modernization		2,000		70,000	5,000			3,000	77,000	77,000
TOTAL		2,000		70,000	13,600	30,000	6,120	241,000	343,400	115,600
PASADENA COUNTY BUILDING (NORTHEAST DISTRICT SUPERIOR COURT), (7228) (5)										
.10 Equipment, District Attorney						2,800			2,800	2,800
POMONA COUNTY BUILDING, (7231) (1)										
.13 Completion of Unfinished Floor					1,000			16,000	1,000	1,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
POMONA COUNTY BUILDING, (7231) (1) - Continued										
.15 Equipment, Superior Court....						15,000		19,000	15,000	15,000
.17 Equipment, Building Services.						1,250			1,250	1,250
TOTAL.....					1,000	16,250	45,065	35,000	17,250	17,250
SAN ANTONIO MUNICIPAL COURTS, (7190) (1)										
.09 Detention Area Modifications.		10,000		65,000	4,000			16,000	79,000	79,000
SANTA ANITA MUNICIPAL COURTS BUILDING, (7215) (1)										
.06 Courtroom Addition.....					1,500		3,889	91,200	1,500	1,500
SANTA MONICA COUNTY BUILDING, (7250) (4)										
.27 Building Addition, Phase II..		35,000	150,000				5,776	27,000	185,000	185,000
TORRANCE-SOUTH BAY CIVIL COURTS BUILDING AND PARKING STRUCTURE, (7290) (2)										
.02 Civil Courts Building.....					35,000			40,000	35,000	35,000
.04 Parking Structure.....		10,000			12,000			2,000	22,000	22,000
TOTAL.....		10,000			47,000		129,120	42,000	57,000	57,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ADMINISTRATIVE--Continued										
Joint Use Facilities--Continued										
Decentralized Area--Continued										
VAN NUYS COUNTY BUILDING (NORTHWEST DISTRICT SUPERIOR COURT), (7269) (5)										
.22 Parking Structure Addition...		3,200			15,000		57,122	56,000	18,200	18,200
VAN NUYS MUNICIPAL COURT ANNEX, (7260) (5)										
.15 Second Floor Alterations.....		4,000		34,000	2,000				40,000	40,000
WEST LOS ANGELES MUNICIPAL COURTS BUILDING, (7289) (4)										
.07 Land Acquisition, Off Street Parking.....	6,100							90,900	6,100	6,100
.11 Expansion, Municipal Court...		12,000						155,000	12,000	12,000
.12 Parking Structure.....					10,000			59,000	10,000	10,000
TOTAL.....	6,100	12,000			10,000		21,940	304,900	28,100	28,100
WHITTIER MUNICIPAL COURTS BUILDING, (7276) (1)										
.09 Municipal Court Expansion....					1,500		53,286	28,000	1,500	1,500
TOTAL, DECENTRALIZED AREA.....	915,400	336,700	2,194,000	369,000	204,600	191,650	$ 3,049,408	$ 4,582,850	$ 6,747,850	$ 4,211,350

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-ELECTIONS										
Registrar-Recorder										
REGISTRAR OF VOTERS BUILDING, (7014) (3)										
.23 Air Conditioning.....		3,500		20,000	2,200		$ 11,516	$	$ 25,700	$ 25,700
REGISTRAR-RECORDER SERVICE CENTER, (9250) (2)										
.07 Resurface Storage Area.....		4,900		35,000	3,000		29,165		42,900	42,900
TOTAL, REGISTRAR-RECORDER.....		8,400		55,000	5,200		$ 40,681	$	$ 68,600	$ 68,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS										
Communications Department										
ANTELOPE VALLEY MAINTENANCE FACILITY, (7379) (5)										
.02 Shop Building							$	$	$ 113,500	$
.03 Equipment									6,500	
TOTAL									120,000	
BURNT PEAK MICROWAVE BUILDING, (7387) (5)										
.02 Building		3,500		51,500	3,500				58,500	58,500
.03 Microwave Tower				10,000					10,000	10,000
TOTAL		3,500		61,500	3,500				68,500	68,500
CASTRO PEAK MICROWAVE BUILDING, (7380) (5) CASTRO PEAK										
.04 Microwave Tower				10,000			11,033		10,000	10,000
CENTRAL COMMUNICATIONS COMPLEX, (7420) (3) EASTERN AVENUE										
.01 Dispatch and Shop Building					36,000			45,000	36,000	36,000
.02 Equipment, Dispatch System						2,164,700		1,587,800	2,324,700	2,164,700
.03 Equipment, Shop Building						45,000			45,000	45,000
.04 Sheriff's Equipment-Dispatch Building						150,000			150,000	150,000
TOTAL					36,000	2,359,700	302,036	1,632,800	2,555,700	2,395,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
EASTERN AVE.-MONTEREY PARK MICROWAVE CABLE CONNECTION, (7382) (3)										
.01 Material and Installation....				41,000					41,000	41,000
HAUSER PEAK MICROWAVE SITE, (7389) (5)										
.01 Microwave Tower.....				10,000					10,000	10,000
JOHNSTONE PEAK MICROWAVE BUILDING, (7381) (1)										
.03 Microwave Tower.....				10,000			7,363		10,000	10,000
LA CRESCENTA HILLS MICROWAVE SITE, (7390)										
.01 Microwave Reflector.....				25,000					25,000	25,000
MICROWAVE TOWERS, VARIOUS LOCATIONS (7385)										
.02 Building.....		1,000		46,000	3,000				50,000	50,000
OAT MOUNTAIN MICROWAVE BUILDING, (7375) (5)										
.05 Communications Link.....				35,000					35,000	35,000
REGIONAL MICROWAVE, (7391)										
.01 Equipment.....						252,600		2,439,000	364,600	252,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-COMMUNICATIONS--Continued										
Communications Department--Continued										
RIO HONDO HILLS MICROWAVE BUILDING, (7386) (1)										
.02 Building		1,000		50,000	3,500			4,000	54,500	54,500
.04 Microwave Tower				10,000					10,000	10,000
TOTAL		1,000		60,000	3,500		435	4,000	64,500	64,500
ROLLING HILLS MICROWAVE BUILDING, (7369) (4)										
.03 Tower Modification		500		21,000	1,500				23,000	23,000
SOUTHWEST LOS ANGELES MICROWAVE BUILDING, (7388) (2)										
.01 Land Acquisition									20,000	
.02 Building									58,000	
.03 Microwave Tower									10,000	
TOTAL									88,000	
TOTAL, COMMUNICATIONS DEPARTMENT		6,000		319,500	47,500	2,612,300	$ 320,867	$ 4,075,800	$ 3,465,300	$ 2,985,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT										
Mechanical Department										
EASTERN AVENUE SERVICE COMPLEX, (7413) (3)										
.02 Administration, Craft and Automotive Shops.....					35,000		$	$ 85,000	$ 35,000	$ 35,000
.06 Equipment, Administration Building.....						145,000			145,000	145,000
.07 Equipment, Crafts and Warehouse Building.....						375,000		52,400	375,000	375,000
.08 Equipment, Automotive Shops..						80,000		10,500	80,000	80,000
.11 Equipment, Building Services.						17,000			17,000	17,000
TOTAL.....					35,000	617,000	450,503	147,900	652,000	652,000
MIRA LOMA SERVICE SHOPS, (7425) (5)										
.02 Automotive Shop Addition.....									95,000	
MONROVIA SERVICE SHOPS, (7426) (1)										
.02 Office Addition.....									10,000	
NORTH COUNTY SERVICE SHOP, (7422) (5)										
.02 Construction and Maintenance Shop (Replacement).....									2,705,000	
.03 Lube Rack Improvements.....									55,500	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-PROPERTY MANAGEMENT --Continued										
Mechanical Department --Continued										
NORTH COUNTY SERVICE SHOPS, (7422) (5) - Continued										
.04 Automotive Paint Booth and Body Shop.....									44,700	
.05 Work Slab Enclosure.....									26,200	
.06 Front End Alignment Rack.....									43,600	
TOTAL.....									2,875,000	
720 NORTH SPRING STREET BUILDING, (7417) (3)										
.02 Elevator Replacement.....									67,000	
TOTAL, MECHANICAL DEPARTMENT.....					35,000	617,000	$ 450,503	$ 147,900	$ 3,699,000	$ 652,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER										
County Engineer										
EAST LOS ANGELES ENGINEERING BUILDING, (7201) (3)										
.02 Building							$	$	$ 144,300	$
.03 Equipment									4,500	
TOTAL									148,800	
ENGINEERING BUILDING, (7003) (3) 108 WEST SECOND STREET										
.35 Elevator Improvements									117,500	
FOOTHILL BLVD. ENGINEERING BUILDING, (7232) (5)										
.01 Land Acquisition									75,000	
.02 Building									128,400	
.03 Equipment									3,600	
TOTAL									207,000	
TOTAL, COUNTY ENGINEER							$	$	$ 473,300	$

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER-Continued										
Miscellaneous Unclassified										
APOLLO COUNTY PARK, (8924) (5), 4555 AVENUE G, LANCASTER										
.01 Research and Development.....		90,000					$	$ 116,000	$ 90,000	$ 90,000
.15 Equipment, Park.....						5,000			5,000	5,000
.18 Recreation Facilities.....					2,000			364,000	2,000	2,000
.21 Concession Facilities.....					5,000			107,649	5,000	5,000
TOTAL.....		90,000			7,000	5,000	959,732	587,649	102,000	102,000
PROGRAM PLANNING VARIOUS PROJECTS, (8945)										
.01 Program Planning.....				250,000					250,000	250,000
GENERAL GOVERNMENT PROPERTY ACQUISITION, (8937)										
.01 Land Acquisition.....	3,000,000								3,000,000	3,000,000
PURCHASE OF RETIREMENT BOARD LEASED FACILITIES, (8936)										
.01 Purchase of Retirement Board Leased Facilities from ACO Fund.....							10,550,365		7,300,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER--Continued										
Miscellaneous Unclassified --Continued										
PURCHASE OR REPLACEMENT OF LEASED FACILITIES, (8935)										
.01 Purchase or Replacement of Leased Facilities from ACO Fund	8,000,000						100,122	545,000	8,000,000	8,000,000
PURCHASE OF SURPLUS FEDERAL LAND, (8920)										
.01 Land Acquisition	2,000								2,000	2,000
TAX DEEDED LAND PURCHASE, (8922)										
.01 Land Acquisition							60		20,000	
TOTAL, MISCELLANEOUS UNCLASSIFIED	11,002,000	90,000		250,000	7,000	5,000	$11,610,279	$ 1,132,649	$18,674,000	$ 11,354,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER--Continued										
Repair or Replacement of Earthquake Damage Facilities										
COUNTY EDUCATION BUILDING, (9803) (2)										
.01 Miscellaneous Repairs.....					3,000		$	$ 43,413	$ 3,000	$ 3,000
FIRE STATION NO. 46, (9800) (5)										
.02 Fire Station.....		5,000		165,000	7,500			14,000	189,500	177,500
.03 Equipment.....						4,000			4,000	4,000
TOTAL.....		5,000		165,000	7,500	4,000		14,000	193,500	181,500
FIRE STATION NO. 74, (9801) (5)										
.02 Fire Station.....		17,000		195,000	7,700			14,000	219,700	219,700
.03 Equipment.....						4,000			4,000	4,000
TOTAL.....		17,000		195,000	7,700	4,000		14,000	223,700	223,700
FIRE STATION NO. 80, (9802) (5)										
.02 Fire Station.....		2,000		160,000	7,300			19,000	169,300	169,300
.03 Equipment.....						4,000			4,000	4,000
TOTAL.....		2,000		160,000	7,300	4,000		19,000	173,300	173,300
KARL HOLTON BOYS' CAMP, (9804) (5)										
.02 Buildings.....		40,000	280,000					132,162	320,000	320,000
.03 Sewage Disposal System.....		1,000	8,000						9,000	9,000
TOTAL.....		41,000	288,000					132,162	329,000	329,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL-OTHER--Continued										
Repair or Replacement of Earthquake Damage Facilities --Continued										
LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER, (9806) (5)										
.03 Buildings		30,000	300,000					55,000	330,000	330,000
SAN FERNANDO VALLEY JUVENILE HALL, (9805) (5)										
.01 Land Acquisition	2,500,000								2,500,000	2,500,000
.02 Buildings		45,000	350,000					87,600	395,000	395,000
TOTAL	2,500,000	45,000	350,000					87,600	2,895,000	2,895,000
SAN GABRIEL VALLEY JUVENILE HALL, (9807) (1)										
.01 Land Acquisition	2,500,000								2,500,000	2,500,000
.02 Building		45,000	350,000						395,000	395,000
TOTAL	2,500,000	45,000	350,000						2,895,000	2,895,000
TOTAL, REPAIR OR REPLACEMENT OF EARTHQUAKE DAMAGE FACILITIES	5,000,000	185,000	1,288,000	520,000	25,500	12,000	$	$ 365,175	$ 7,042,500	$ 7,030,500
TOTAL, GENERAL	16,917,400	752,100	3,952,000	3,312,500	458,800	4,134,200	$16,592,507	$11,253,611	$47,507,800	$ 29,527,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE										
Sheriff-Administration										
SHERIFF'S ADMINISTRATION BUILDING, (9652) (3)										
.01 Land Acquisition	900,000						$	$	$ 900,000	$ 900,000
.02 Building		18,000	135,000					160,000	153,000	153,000
TOTAL	900,000	18,000	135,000				986	160,000	1,053,000	1,053,000
SHERIFF'S HELICOPTER HEADQUARTERS FACILITY, (9651) (3)										
.01 Land Acquisition									250,000	
.02 Heliport Facilities									50,000	
TOTAL									300,000	
SHERIFF'S PISTOL RANGE, (7442) (3) BISCAILUZ CENTER										
.03 Equipment									33,000	
.06 Combat Fire Range									310,000	
TOTAL									343,000	
SHERIFF'S TRAINING ACADEMY, (7443) (3) BISCAILUZ CENTER										
.22 Storage Building				5,000			8,079		26,000	5,000
TOTAL, SHERIFF-ADMINISTRATION	900,000	18,000	135,000	5,000			$ 9,065	$ 160,000	$ 1,722,000	$ 1,058,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement										
SHERIFF'S COMMUNICATIONS AND VIDEOFILE SYSTEM, (7211)										
.01 Site Preparation All Sheriff's Stations					5,000		$ 516,187	$ 700,000	$ 5,000	$ 5,000
DETENTION AREA MODIFICATIONS VARIOUS SHERIFF'S STATIONS, (7218)										
.01 Suicide Prevention				10,000					18,000	10,000
MODIFICATIONS VARIOUS SHERIFF'S STATIONS, (9655) (2)										
.02 Security Improvements, Phase I		20,000		150,000	10,000				180,000	180,000
.03 Security Improvements, Phase II									20,000	
TOTAL		20,000		150,000	10,000				200,000	180,000
ALTADENA SHERIFF'S STATION, (7227) (5)										
.09 Building Expansion Study		10,000	25,000						35,000	35,000
.10 Parking Lot Expansion		7,000							112,000	7,000
TOTAL		17,000	25,000						147,000	42,000
ANTELOPE VALLEY SHERIFF'S STATION, (7281) (5)										
.04 Booking Room Expansion				10,000					10,000	10,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement--Continued										
CARSON-DOMINGUEZ SHERIFF'S STATION, (7208) (2)										
.02 Sheriff's Station.....		1,000			15,000			14,000	16,000	16,000
.03 Equipment.....									60,000	
TOTAL.....		1,000			15,000		30,889	14,000	76,000	16,000
CATALINA ISLAND ISTHMUS SHERIFF'S FACILITY, (9654) (4)										
.01 Land Acquisition.....									20,000	
.02 Living Quarters and Jail.....									21,000	
.03 Equipment.....									3,000	
TOTAL.....									44,000	
EAST LOS ANGELES SHERIFF'S STATION, (7180) (3)										
.19 Building Addition.....					6,000		19,087	21,000	6,000	6,000
LAKEWOOD SHERIFF'S STATION, (7163) (4)										
.08 Locker Room and Office Addition.....									26,000	
LENNOX SHERIFF'S STATION, (7199) (2)										
.18 Building Expansion.....							83	94,000	60,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS—Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement--Continued										
LOMITA SHERIFF'S STATION, (7267) (4)										
.01 Land Acquisition.....	105,000								105,000	105,000
.02 Building.....		15,000	55,000					15,000	70,000	70,000
TOTAL.....	105,000	15,000	55,000					15,000	175,000	175,000
MALIBU SHERIFF'S STATION, (7237) (4)										
.03 Helicopter Fueling Station...				9,000					9,000	9,000
MONTROSE SHERIFF'S STATION (REPLACEMENT), (7229) (5)										
.02 Sheriff's Station.....					16,000			19,000	16,000	16,000
.03 Equipment.....									60,000	
TOTAL.....					16,000		39,681	19,000	76,000	16,000
NORWALK SHERIFF'S STATION (REPLACEMENT), (7157) (1)										
.02 Sheriff's Station.....					2,000			14,000	2,000	2,000
.03 Equipment.....						3,500			3,500	3,500
TOTAL.....					2,000	3,500	27,132	14,000	5,500	5,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-POLICE--Continued										
Sheriff-Enforcement--Continued										
PICO RIVERA SHERIFF'S STATION, (7159) (1)										
.02 Sheriff's Station					13,000			9,000	13,000	13,000
.03 Equipment						45,000			45,000	45,000
TOTAL					13,000	45,000	24,755	9,000	58,000	58,000
SAN DIMAS SHERIFF'S STATION, (7172) (1)										
.08 Building Expansion									25,000	
SPECIAL ENFORCEMENT BUREAU HEADQUARTER, (7184) (3)										
.05 Building Expansion							472		453,000	
WEST HOLLYWOOD SHERIFF'S STATION, (7266) (3)										
.14 Land Acquisition, Parking Lot	15,000								15,000	15,000
.15 Parking Lot Improvement									36,000	
.19 Building Expansion Study									30,000	
TOTAL	15,000						1,263		81,000	15,000
TOTAL, SHERIFF-ENFORCEMENT	120,000	53,000	80,000	179,000	67,000	48,500	$ 659,549	$ 886,000	$ 1,474,500	$ 547,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	EXPENDITURES: ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	APPROPRIATIONS: ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION										
Sheriff-Detention Camps										
DETENTION CAMP NO. 11, (9688) (5), SOLEDAD CANYON										
.10 Sewage Disposal Improvements.							$	$	$ 89,500	$
.13 Water System Improvements....									25,700	
TOTAL.....									115,200	
DETENTION CAMP NO. 13, (9685) (4), MALIBU										
.07 Land Acquisition.....									175,000	
DETENTION CAMP NO. 14, (9689) (1), AZUSA										
.11 Waste Water Renovation Plant.									63,000	
DETENTION CAMP NO. 15, (9686) (5), TUJUNGA										
.08 Camp Warehouse.....									37,700	
.11 Water Development.....									92,000	
.19 Dining Room Addition.....									3,000	
.20 Sewer Connection.....									135,000	
TOTAL.....							4,262		267,700	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Sheriff-Detention Camps --Continued										
DETENTION CAMP NO. 18, (9692) (5), BARLEY FLATS										
.05 Inmate Service and Visiting Building.....									61,100	
.06 Vehicle Shelter.....									20,000	
TOTAL.....									81,100	
DETENTION CAMP NO. 19, (9691) (1), TANBARK FLATS										
.03 Camp Facilities.....									525,000	
.05 Water Development.....									58,700	
TOTAL.....							11,240		583,700	
TOTAL, SHERIFF-DETENTION CAMPS....							$ 15,502	$	$ 1,285,700	$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Sheriff-Jail Facilities										
LOS ANGELES COUNTY CENTRAL JAIL, (8536) (3)										
.20 Jail and Arraignment Court Addition					125,000		$	$ 130,000	$ 125,000	$ 125,000
.30 Trusty Dormitory Expansion		4,000			12,000			40,000	376,000	16,000
.34 Security Modification									99,000	
TOTAL		4,000			137,000		834,173	170,000	600,000	141,000
SYBIL BRAND INSTITUTE FOR WOMEN, (8457) (3)										
.24 Reception Holding Area Expansion		10,000		85,000	5,000				100,000	100,000
.28 Facility Expansion									30,000	
.29 Replace Elevator Components		5,000							5,000	5,000
.32 Security Modifications				10,000					117,500	10,000
TOTAL		15,000		95,000	5,000		15,200		252,500	115,000
TOTAL, SHERIFF-JAIL FACILITIES		19,000		95,000	142,000		$ 849,373	$ 170,000	$ 852,500	$ 256,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Sheriff-Institutions										
MIRA LOMA FACILITY, (9752) (5)										
.03 Prefabricated Metal Building.							$	$	$ 43,600	$
.04 Laundry Equipment.....								50,000	32,000	
.05 Diesel Fuel Dispenser and Storage Tank.....									10,000	
.06 Barracks Building Alteration.				10,000					10,000	10,000
.07 Infirmary and Barracks, Equipment.....						12,000			12,000	12,000
.08 Security Fence Relocation....				4,500					4,500	4,500
TOTAL.....				14,500		12,000		50,000	112,100	26,500
WAYSIDE HONOR RANCHO										
FARM CENTER, (9788) (5)										
.13 Dairy Barn.....									16,500	
MAXIMUM SECURITY UNIT, (8650) (5)										
.21 Isolation Cell Block Addition.....									119,500	
.22 Guard Towers.....									31,700	
TOTAL.....							184,708		151,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Sheriff-Institutions --Continued										
Wayside Honor Rancho --Continued										
MINIMUM SECURITY REPLACEMENT AND EXPANSION, (8620) (5)										
.01 Expansion, Phase I.....					45,000			11,000	45,000	45,000
.04 "T" Building Replacement.....		2,000			6,000			6,000	125,000	8,000
TOTAL.....		2,000			51,000		89,873	17,000	170,000	53,000
PAVING VARIOUS AREAS, (8647) (5)										
.05 Main Road Resurfacing.....									5,000	
PISTOL RANGE, (8631) (5)										
.03 Equipment.....									33,000	
.04 All Purpose Range.....									25,700	
TOTAL.....									58,700	
SEWAGE DISPOSAL SYSTEM, (8589) (5)										
.01 On-Site Improvements.....				235,000	15,000			17,000	250,000	250,000
.04 Sewage Plant Capacity Purchase.....				487,000					487,000	487,000
TOTAL.....				722,000	15,000		841	17,000	737,000	737,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Sheriff-Institutions --Continued										
Wayside Honor Rancho --Continued										
SITE IMPROVEMENTS, (8646) (5)										
.13 Storm Drain Farm Field 27....									22,000	
.16 Explosives Magazine.....		4,900		30,000	2,700				37,600	37,600
TOTAL.....		4,900		30,000	2,700		166,868		59,600	37,600
WATER DEVELOPMENT, (8602) (5)										
.23 Replace Water Storage Tank...		3,800		20,000	2,200				26,000	26,000
.24 Back Flow Prevention Valve Installation.....				10,000					10,000	10,000
TOTAL.....		3,800		30,000	2,200				36,000	36,000
TOTAL, SHERIFF-INSTITUTIONS.....		10,700		796,500	70,900	12,000	$ 442,290	$ 84,000	$ 1,346,100	$ 890,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department										
Area Offices										
ANTELOPE VALLEY PROBATION DEPARTMENT BUILDING, (7197) (5)										
.01 Land Acquisition.....							$	$	$ 120,000	$
CENTINELA PROBATION DEPARTMENT BUILDING, (7196) (2)										
.02 Area Office.....		7,000					7,344	9,000	10,000	7,000
CITRUS PROBATION DEPARTMENT BUILDING, (7213) (1)										
.01 Land Acquisition, Relocation.	40,000							450,000	120,000	40,000
.02 Area Office.....		14,000						60,000	14,000	14,000
TOTAL.....	40,000	14,000						510,000	134,000	54,000
COMPTON PROBATION DEPARTMENT BUILDING, (9625) (4)										
.02 Area Office.....		11,000						59,000	11,000	11,000
.03 Equipment.....									6,000	
TOTAL.....		11,000					10,958	59,000	17,000	11,000
CRENSHAW PROBATION DEPARTMENT BUILDING, (7162) (2)										
.02 Area Office.....		7,500			16,500		20,228	49,200	24,000	24,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department --Continued										
Area Offices--Continued										
GARDENA PROBATION DEPARTMENT BUILDING, (7198) (2)										
.01 Land Acquisition.....									275,000	
HARAMBEE SERVICE CENTER, (9627) (2)										
.01 Land Acquisition.....									100,000	
HOLLYWOOD PROBATION DEPARTMENT BUILDING, (7233) (2)										
.01 Land Acquisition.....									320,000	
METROPOLITAN PROBATION BUILDING, (9628) (3)										
.01 Parking Lot Acquisition.....									300,000	
POMONA VALLEY PROBATION DEPARTMENT BUILDING, (7243) (1)										
.01 Land Acquisition.....									400,000	
RIO HONDO PROBATION DEPARTMENT BUILDING, (7150) (1)										
.02 Area Office.....		9,000			17,700		3,988	9,000	26,700	26,700

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department --Continued										
Area Offices--Continued										
SAN GABRIEL VALLEY PROBATION DEPARTMENT BUILDING, (7244) (1)										
.01 Land Acquisition.....									350,000	
WEST SAN FERNANDO PROBATION DEPARTMENT BUILDING, (7242) (5)										
.01 Land Acquisition.....									200,000	
TOTAL, PROBATION-AREA OFFICES.....	40,000	48,500			34,200		$ 42,518	$ 636,200	$ 2,276,700	$ 122,700

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department --Continued										
Camps										
C. B. AFFLERBAUGH BOYS' CAMP, (9610) (1), LA VERNE										
.07 Air Conditioning, Dormitory..							$	$	$ 10,000	$
.08 Administration Building, Expansion.....									67,000	
TOTAL.....							4,721		77,000	
FENNER CANYON BOYS' CAMP, (8401) (5), BIG ROCK										
.02 Structural Modifications.....				87,000				210,000	87,000	87,000
.03 Water Development.....		5,000		163,200	10,000			110,000	178,200	178,200
TOTAL.....		5,000		250,200	10,000		201,490	320,000	265,200	265,200
DAVID GONZALES BOYS'CAMP, (8390) (5), CALABASAS										
.21 Water Development, Phase II..									14,000	
.22 Sewer Connection.....									75,000	
.23 Security Wall.....		10,000		276,000	10,000			7,500	296,000	296,000
.24 Security Dormitory.....		10,000		250,000	10,000				284,000	270,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department --Continued										
Camps--Continued										
DAVID GONZALES BOYS' CAMP, (8390) (5), CALABASAS - Continued										
.25 Administration Building Expansion									67,000	
.26 Day Room Expansion									61,200	
.27 Water Development, Phase III.									10,000	
TOTAL		20,000		526,000	20,000		3,007	7,500	807,200	566,000
VERNON KILPATRICK BOYS' CAMP, (9617) (4&5), MALIBU										
.20 Administration Building Expansion		5,000		60,000	4,000				69,000	69,000
.22 Service Building									83,500	
.23 Equipment, Administrative Building						3,000			3,000	3,000
TOTAL		5,000		60,000	4,000	3,000	9,641		155,500	72,000
FRED MILLER BOYS' CAMP. (9614) (4), LAKE HUGHES										
.10 Shop Building		15,400		145,000	6,900				167,300	167,300
.11 Swimming Pool				20,000					75,000	20,000
TOTAL		15,400		165,000	6,900				242,300	187,300

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department --Continued										
Camps--Continued										
JOSEPH PAIGE BOYS' CAMP, (9611) (1), LA VERNE										
.05 Day Room Expansion.....									72,000	
.06 Air Conditioning, Dormitory..									10,000	
.07 Administration Building Expansion.....									86,000	
TOTAL.....									168,000	
GLENN ROCKEY BOYS' CAMP, (8392) (1), LA VERNE										
.30 Security Dormitory and Wall..									559,500	
.31 Administration Building Expansion.....									9,000	
.32 Air Conditioning Dormitory...									10,000	
TOTAL.....							1,640		578,500	
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS										
.14 Water Development, Phase II..									123,500	
.18 Day Room Expansion.....									81,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department --Continued										
Camps--Continued										
JOE SCOTT BOYS' CAMP, (8406) (5), SAUGUS - Continued										
.20 Air Conditioning, Dormitory..				6,800					10,000	6,800
.21 Administration Building Expansion.....									8,000	
TOTAL.....				6,800					222,500	6,800
KENYON J. SCUDDER BOYS' CAMP, (8391) (5), SAUGUS										
.18 Sewer Connection.....		9,000		73,000	7,500				89,500	89,500
.20 Air Conditioning, Domitory...				6,800					10,000	6,800
TOTAL.....		9,000		79,800	7,500				99,500	96,300
TOTAL, PROBATION-CAMPS.....		54,400		1,087,800	48,400	3,000	$ 220,499	$ 327,500	$ 2,615,700	$ 1,193,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department --Continued										
Juvenile Hall Facilities										
CENTRAL JUVENILE HALL, (8386) (3)										
.48 Addition to Building 4-B.....							$	$	$ 43,500	$
.63 Emergency Electrical Power...		5,000						10,000	91,000	5,000
.64 Fire Suppression System.....		10,000							10,000	10,000
.65 80 Bed Residential Building, (Replacement).....									732,000	
.66 Perimeter Wall (New).....									417,500	
.67 Parking Structure Water-proofing.....									38,000	
TOTAL.....		15,000					17,724	10,000	1,332,000	15,000
LOS PADRINOS JUVENILE HALL, (9606) (1)										
.07 Expansion, Phase II.....		10,000			20,000			101,000	30,000	30,000
.08 Equipment.....									37,000	
.11 Library Equipment.....									5,500	
TOTAL.....		10,000			20,000		132,917	101,000	72,500	30,000
MACLAREN HALL, (8417) (1)										
.15 Replacement Facilities.....		1,000			25,000		61,285	330,000	26,000	26,000
TOTAL, PROBATION-JUVENILE HALL FACILITIES.....		26,000			45,000		$ 211,926	$ 441,000	$ 1,430,500	$ 71,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-DETENTION AND CORRECTION--Continued										
Probation Department --Continued										
Schools for Girls										
LAS PALMAS SCHOOL FOR GIRLS, (8416) (3)										
.15 Administration Building Expansion.....							$	$	$ 130,000	$
.16 Equipment, Administration Building.....									10,000	
TOTAL.....							23,474		140,000	
TOTAL, PROBATION-SCHOOLS FOR GIRLS.....							$ 23,474	$	$ 140,000	$

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE										
Forester and Fire Warden										
ANTELOPE VALLEY DISPATCHING CENTER, (7591) (5), 421 WEST AVENUE M, LANCASTER										
.04 Pump Test Addition.....				10,000			$	$ 7,000f	$ 10,000	$ 10,000
CENTRAL HEADQUARTERS, FORESTER AND FIRE WARDEN, (7564) (3), CITY TERRACE										
.28 Office Building Addition.....							2,527		20,000	
FIRE COMBAT TRAINING CENTER, (7524) (3), CITY TERRACE										
.16 Dormitory Addition.....								48,500	269,200	
.19 Equipment, Dormitory.....									10,000	
TOTAL.....							28,904	48,500	279,200	
FIRE STATION NO. 44, (7588) (1)										
.05 Additional Parking.....									2,400	
FIRE STATION NO. 62 (REPLACEMENT), (7527) (1), CLAREMONT										
.03 Apparatus Building and Driveway Addition.....				6,000					6,000	6,000
FIRE STATION NO. 65 (REPLACEMENT), (7550) (5), VENTURA FREEWAY AND KANAN ROAD, AGOURA										
.02 Fire Station (4,000± sq. ft.)							34,783		21,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden --Continued										
FIRE STATION NO. 75 (REPLACEMENT), (7510) (5), LAKE MANOR DRIVE, CHATSWORTH										
.01 Land Acquisition.....	15,000								15,000	15,000
.02 Fire Station.....									18,000	
TOTAL.....	15,000								33,000	15,000
FIRE STATION NO. 99, (7580) (4), PACIFIC COAST HIGHWAY AND ENCINAL ROAD, WEST MALIBU										
.02 Fire Station (3,700± sq. ft.)								5,000	180,700	
.03 Equipment.....									4,000	
.04 Drainage Structure.....									13,000	
TOTAL.....							45,066	5,000	197,700	
FIRE STATION NO. 107, (7581) (5), SOLAMINT										
.04 Sewer Connection.....				5,400					5,400	5,400
FIRE STATION NO. 128, (7500) (5), 128 MOUNT GLEASON AND TUJUNGA CANYON, LOS ANGELES										
.02 Fire Station (4,000± sq. ft.)		3,000		170,000	7,700			5,000	180,700	180,700
.03 Equipment.....						4,000			4,000	4,000
TOTAL.....		3,000		170,000	7,700	4,000	2,561	5,000	184,700	184,700

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden --Continued										
FIRE STATION NO. 130, (7517) (5), SECOMBE ROAD AND THREE POINTS ROAD, PINE CANYON AREA										
.02 Fire Station (4,000± sq. ft.)		3,000						10,000	180,700	3,000
.03 Water Development.....		3,000						5,000	3,000	3,000
.04 Equipment.....									4,000	
TOTAL.....		6,000					5,386	15,000	187,700	6,000
FIRE STATION NO. 131, (7521) (5), VICINITY OF HIGHWAY 99 AND HIGHWAY 138 JUNCTION, GORMAN										
.01 Land Acquisition.....									15,000	
FIRE STATION NO. 139, (7596) (5), AGUA DULCE										
.01 Land Acquisition.....									20,000	
.02 Fire Station.....									20,000	
TOTAL.....									40,000	
FIRE STATION NO. 148, (7518) (4), SOLSTICE CANYON AND PACIFIC COAST HIGHWAY, MALIBU										
.01 Land Acquisition.....									35,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE--Continued										
Forester and Fire Warden --Continued										
FIRE STATION NO. 149, (7520) (5), LAKE HUGHES ROAD, CASTAIC										
.02 Fire Station (3,700± sq. ft.)		1,000		167,000	7,000			3,300	175,000	175,000
.03 Equipment.....						4,000			4,000	4,000
TOTAL.....		1,000		167,000	7,000	4,000	7,968	3,300	179,000	179,000
FIRE SUPPRESSION CAMP NO. 1, (7502) (5), SECOMBE ROAD AND THREE POINTS ROAD, PINE CANYON AREA										
.02 Forestry Camp(10,000± sq.ft.)							8,751		80,000	
FIRE SUPPRESSION CAMP NO. 7, (7597) (5)										
.03 Dormitory.....		30,000							30,000	30,000
.04 Classroom to Dormitory Conversion.....				10,000					10,000	10,000
TOTAL.....		30,000		10,000					40,000	40,000
FIRE SUPPRESSION CAMP NO. 9, (7561) (5)										
.04 Dormitory and Office Rehabilitation.....				7,000					7,000	7,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-FIRE-- Continued										
Forester and Fire Warden --Continued										
HENNINGER FLATS PLANTATION, (7553) (5), HENNINGER NURSERY, MOUNT WILSON TOLL ROAD										
.19 Access Road Paving.....									10,000	
PACOIMA HELICOPTER FACILITIES, (7562) (5)										
.10 Landing Pad and Ramp Expansion.....		2,000							2,000	2,000
.12 Office Area Partitions.....				3,000					3,000	3,000
.13 Aircraft Hangar Building.....		8,000							8,000	8,000
TOTAL.....		10,000		3,000			54,008		13,000	13,000
PACOIMA WAREHOUSE, (7554) (5), 12603 OSBORNE AVENUE, PACOIMA										
.14 Welding Shop (2,000± sq. ft.)									153,000	
.24 Master Development Plans.....									20,000	
.35 Entrance Driveway.....									8,200	
.36 Service Road.....									6,000	
.38 Shop Building, (Replacement).									50,000	
TOTAL.....							5,078		237,200	
TOTAL, FORESTER AND FIRE WARDEN...	15,000	50,000		378,400	14,700	8,000	$ 195,032	$ 83,800	$ 1,603,300	$ 466,100

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS—Continued										
PUBLIC PROTECTION-PROTECTIVE INSPECTION										
Department of Weights and Measures										
SOUTH COUNTY BRANCH OFFICE, (7718) (1)										
.06 Calibration and Meter Testing Relocation, Phase II and III.							$	$ 9,000	$ 282,000	$
.09 Administration Building.....									47,000	
.10 Calibration Laboratory.....								3,000	285,000	
TOTAL.....							31,007	12,000	614,000	
TOTAL, DEPARTMENT OF WEIGHTS AND MEASURES.....							$ 31,007	$ 12,000	$ 614,000	$

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER										
Medical Examiner-Coroner										
CHIEF MEDICAL EXAMINER-HOSPITAL ADMINISTRATION BUILDING, (7832) (3)										
.04 Equipment, Hospital Administration Building.....						80,000	$	$	$ 80,000	$ 80,000
TOTAL, CHIEF MEDICAL EXAMINER-CORONER.....						80,000	$	$	$ 80,000	$ 80,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS—Continued										
PUBLIC PROTECTION-OTHER										
Department of Animal Control										
ANIMAL CONTROL CENTER NO. 6, (7716) (5), CHARLIE CANYON, WAYSIDE HONOR RANCHO, CASTAIC										
.02 Facility					6,000		$	$ 455,000	$ 6,000	$ 6,000
.05 Landscape and Sprinklers									9,000	
TOTAL					6,000		56,728	455,000	15,000	6,000
ANIMAL CONTROL CENTER NO. 7, (7717) (5), LAS VIRGENES										
.02 Facility and Sewage Disposal System		19,000		726,000	22,000			30,000	767,000	767,000
.03 Equipment									9,500	
TOTAL		19,000		726,000	22,000		8,612	30,000	776,500	767,000
ANIMAL CONTROL CENTER NO. 8, (7705) (5), ALTADENA										
.01 Land Acquisition									54,000	
SPAY AND NEUTER CLINICS, (7710)										
.02 Spay and Neuter Clinic				50,000					50,000	50,000
TOTAL, DEPARTMENT OF ANIMAL CONTROL		19,000		776,000	28,000		$ 65,340	$ 485,000	$ 895,500	$ 823,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC PROTECTION-OTHER--Continued										
Department of Community Services										
SOUTH COUNTY COMMUNITY SERVICE CENTER, (9166) (2)										
.02 Building.....							$	$	$ 46,800	$
TOTAL, DEPARTMENT OF COMMUNITY SERVICES.....							$	$	$ 46,800	$
TOTAL, PUBLIC PROTECTION.....	1,075,000	298,600	215,000	3,317,700	450,200	151,500	$ 2,765,575	$ 3,285,500	$16,383,300	$ 5,508,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
HEALTH AND SANITATION										
Air Pollution Control District										
AIR POLLUTION CONTROL DISTRICT										
BUILDING, (7446) (3)										
.08 Elevator Improvements.....							$ 22,763	$ 1,400	$ 10,000	$
TOTAL, AIR POLLUTION CONTROL DISTRICT.....							$ 22,763	$ 1,400	$ 10,000	$

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
HEALTH AND SANITATION-Continued										
Health Department										
ANTELOPE VALLEY DISTRICT HEALTH CENTER, (7474) (5), LANCASTER										
.01 Building.....							$	$	$ 25,000	$
EAST LOS ANGELES COMPREHENSIVE HEALTH CENTER, (NEW), (7480) (3)										
.01 Land Acquisition.....									500,000	
.02 Building.....		34,000	230,000					41,000	264,000	264,000
TOTAL.....		34,000	230,000					41,000	764,000	264,000
HARBOR COMPREHENSIVE HEALTH CENTER, (7478) (2)										
.02 Building.....								200	51,000	
INGLEWOOD DISTRICT HEALTH CENTER, (7469) (2)										
.02 Building.....		5,000			27,000			17,000	32,000	32,000
.03 Equipment.....									84,200	
TOTAL.....		5,000			27,000		35,337	17,000	116,200	32,000
NORTHEAST DISTRICT HEALTH CENTER, (7454) (3), 2032 MARENGO STREET										
.02 Building Addition.....									951,800	
.04 Equipment.....									17,400	
TOTAL.....							6,514		969,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
HEALTH AND SANITATION--Continued										
Health Department--Continued										
NORTHEAST SAN FERNANDO VALLEY COMPREHENSIVE HEALTH CENTER, (7481) (5)										
.01 Land Acquisition.....									300,000	
.02 Building.....									419,000	
TOTAL.....									719,000	
SAN DIMAS HEALTH SUBCENTER, (7475) (1)										
.02 Building.....							53		58,000	
SANTA CLARITA VALLEY NEIGHBORHOOD HEALTH CENTER, (7485) (5)										
.01 Land Acquisition.....									150,000	
.02 Building.....									91,000	
TOTAL.....									241,000	
SOUTH BAY CITIES HEALTH SUBCENTER, (7479) (4)										
.01 Land Acquisition.....									150,000	
SOUTH DISTRICT HEALTH CENTER, (7459) (2)										
.01 Land Acquisition.....	35,000								35,000	35,000
.04 Parking Lot Improvement.....		6,500		45,000	3,500				55,000	55,000
TOTAL.....	35,000	6,500		45,000	3,500		208		90,000	90,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
HEALTH AND SANITATION--Continued										
Health Department--Continued										
SOUTHEAST COMPREHENSIVE HEALTH CENTER, SLAUSON-MAIN, (7476) (2)										
.02 Building		60,000					35,219	428,000	60,000	60,000
SOUTHEAST SAN FERNANDO VALLEY COMPREHENSIVE HEALTH CENTER, (7482) (3)										
.01 Land Acquisition									300,000	
.02 Building									419,000	
TOTAL									719,000	
SOUTHWEST DISTRICT HEALTH CENTER, (7460) (2), 3834 SOUTH WESTERN AVENUE										
.02 Parking Lot		3,000		15,200	1,800				20,000	20,000
.03 Building Addition		13,600						56,500	963,600	13,600
TOTAL		16,600		15,200	1,800		14,312	56,500	983,600	33,600
SUNLAND TUJUNGA NEIGHBORHOOD HEALTH CENTER, (7486) (5)										
.01 Land Acquisition									200,000	
.02 Building									91,000	
TOTAL									291,000	

CAPITAL PROJECTS---Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS---Continued										
HEALTH AND SANITATION---Continued										
Health Department---Continued										
WEST SAN FERNANDO VALLEY COMPREHENSIVE HEALTH CENTER, (7471) (5)										
.01 Land Acquisition									230,000	
.02 Building									419,000	
TOTAL									649,000	
WILMINGTON HEALTH SUBCENTER, (7468) (4)										
.02 Building				40,000	5,000			346,550	45,000	45,000
.03 Equipment, Health Department						13,500		27,000	13,500	13,500
.04 Equipment, Building Services						500			500	500
TOTAL				40,000	5,000	14,000	3,284	373,550	59,000	59,000
TOTAL, HEALTH DEPARTMENT	35,000	122,100	230,000	100,200	37,300	14,000	$ 94,927	$ 916,250	$ 5,945,000	$ 538,600
TOTAL, HEALTH AND SANITATION	35,000	122,100	230,000	100,200	37,300	14,000	$ 117,690	$ 917,650	$ 5,955,000	$ 538,600

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION Public Social Services										
FLORENCE-FIRESTONE COMPREHENSIVE CHILD CARE CENTER, (9075) (2)										
.02 Building.....		6,300		185,000	8,000		$ 480	$ 20,000	$ 199,300	$ 199,300
METRO EAST FAMILY AIDS DISTRICT OFFICE, (9005) (3)										
.03 Equipment, Building Services.						5,100	26,798		5,100	5,100
SOUTH CENTRAL FAMILY AIDS DISTRICT OFFICE, (9000) (2)										
.04 Equipment, Building Services.						5,100	11,342		5,100	5,100
WELFARE BUILDING (EXISTING), (7722) (2)										
.07 Elevator Improvements.....		10,000							133,200	10,000
WILLOWBROOK COMPREHENSIVE CHILD CARE CENTER, (9090) (2)										
.02 Building.....		6,300	20,000	200,000	10,000		336	150	236,300	236,300
TOTAL, PUBLIC SOCIAL SERVICES.....		22,600	20,000	385,000	18,000	10,200	$ 38,956	$ 20,150	$ 579,000	$ 455,800

CAPITAL PROJECTS---Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION --Continued Urban Affairs										
EAST LOS ANGELES NEIGHBORHOOD FACILITY, (9080) (2)										
.01 Land Acquisition.....	250,000						$	$ 171,000	$ 250,000	$ 250,000
.02 Building.....		5,000		900,000	21,000			11,000	926,000	926,000
.03 Equipment.....									70,000	
TOTAL.....	250,000	5,000		900,000	21,000		30,327	182,000	1,246,000	1,176,000
FLORENCE-FIRESTONE MULTI-PURPOSE SERVICE CENTER, (9076) (2)										
.01 Land Acquisition.....	70,000								70,000	70,000
.02 Building.....		10,400	31,000	415,500	13,400				470,300	470,300
TOTAL.....	70,000	10,400	31,000	415,500	13,400				540,300	540,300
MARAVILLA NEIGHBORHOOD FACILITY, (9070) (3)										
.01 Land Acquisition.....	320,000								320,000	320,000
.02 Building.....		12,000	38,000	498,600	15,000				563,600	563,600
TOTAL.....	320,000	12,000	38,000	498,600	15,000				883,600	883,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-ADMINISTRATION --Continued										
Urban Affairs--Continued										
WILLOWBROOK MULTI-PURPOSE SERVICE CENTER, (9091) (2)										
.01 Land Acquisition.....	70,000								70,000	70,000
.02 Building.....		10,500	31,300	421,000	13,500				476,300	476,300
TOTAL.....	70,000	10,500	31,300	421,000	13,500				546,300	546,300
TOTAL, URBAN AFFAIRS.....	710,000	37,900	100,300	2,235,100	62,900		$ 30,327	$ 182,000	$ 3,216,200	$ 3,146,200

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Administration										
LAUNDRY FACILITIES, (7731) (3)										
.01 Master Plan.....				30,000			$	$	$ 30,000	$ 30,000
TOTAL, HOSPITAL-ADMINISTRATION....				30,000			$	$	$ 30,000	$ 30,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-										
ACTON REHABILITATION CENTER										
ASSISTANT DIRECTOR RESIDENCE, (8347) (5)										
.02 Building Addition							$	$	$ 3,500	$
.03 Air Conditioning									450	
.04 Garage									1,500	
TOTAL									5,450	
WAREHOUSE ADDITION, (8356) (5)										
.02 Storage Building, Maintenance Department									3,500	
WATER DEVELOPMENT, (8357) (5)										
.04 Reservoirs and Water Mains Phase III		5,000							5,000	5,000
.05 Fire Sprinklers		10,000							10,000	10,000
TOTAL		15,000					722		15,000	15,000
TOTAL, ACTON REHABILITATION CENTER		15,000					$ 722	$	$ 23,950	$ 15,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-LAKE HUGHES REHABILITATION CENTER										
LAKE HUGHES REHABILITATION CENTER, (9120) (5)										
.02 Structural Alterations.....		28,000		160,000	12,000		$	$	$ 200,000	$ 200,000
.06 Emergency Generator.....									45,000	
.07 Communications Equipment.....						20,000			45,000	20,000
.08 Intensive Care Facility.....									503,500	
.09 Intensive Care Facility Equipment.....									25,000	
.10 Garage Addition.....		1,000		10,000					11,000	11,000
TOTAL.....		29,000		170,000	12,000	20,000			829,500	231,000
TOTAL, LAKE HUGHES REHABILITATION CENTER.....		29,000		170,000	12,000	20,000	$	$	$ 829,500	$ 231,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Antelope Valley										
Rehabilitation Centers-WARM SPRINGS REHABILITATION CENTER										
OCCUPATIONAL THERAPY SHOP, (8376) (5)										
.01 Building Addition.....							$	$	$ 3,500	$
.02 Equipment.....									2,850	
TOTAL.....									6,350	
SEWAGE DISPOSAL SYSTEM, (8365) (5)										
.03 Oxidation Basin Modification.		4,000	5,000	90,000	4,600		2,281	2,000	103,600	103,600
WATER DEVELOPMENT, (8364) (5)										
.11 Fire Sprinklers.....		7,500					6,676		7,500	7,500
TOTAL, WARM SPRINGS REHABILITATION CENTER.....		11,500	5,000	90,000	4,600		$ 8,957	$ 2,000	$ 117,450	$ 111,100
TOTAL, ANTELOPE VALLEY REHABILITATION CENTERS.....		55,500	5,000	260,000	16,600	20,000	$ 9,679	$ 2,000	$ 970,900	$ 357,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE										
Hospitals-Harbor General Hospital										
CAFETERIA IMPROVEMENT, (7980) (2)										
.01 Cafeteria Alterations.....		5,000			13,000		$ 24,334	$	$ 477,000	$ 18,000
CENTRAL HEATING AND REFRIGERATION PLANT, (7981) (2)										
.03 Central Plant Expansion, Phase I.....		48,000	404,000					114,500	452,000	452,000
CENTRAL SUPPLY FACILITY, (7997) (2)										
.01 Building.....									48,400	
GENERAL SERVICES AND MAINTENANCE BUILDINGS, (7996) (2)										
.01 Facility.....									70,000	
HARBOR GENERAL HOSPITAL, (7973) (2)										
.11 I.C.U. Alterations, Phase I..		15,000		215,000	5,000			161,600	235,000	235,000
.14 Medical Air Piping.....									115,000	
.15 I.C.U. Alterations, Phase II.		24,000							228,000	24,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Harbor General Hospital--Continued										
HARBOR GENERAL HOSPITAL, (7973) (2) - Continued										
.16 Ventilation System Conversion									25,000	
.17 Install Patient Telephones...									35,000	
.18 I.C.U. Equipment, Phase I....						59,900			59,900	59,900
.19 I.C.U. Equipment, Phase II...									44,900	
TOTAL.....		39,000		215,000	5,000	59,900		161,600	742,800	318,900
HARBOR GENERAL HOSPITAL EXPANSION, (7975) (2)										
.02 Acute Unit and Clinic Addition.....		80,000	25,000					44,000	105,000	105,000
.03 Relocate Buildings D7 and D8.								2,000	133,000	
TOTAL.....		80,000	25,000				200,078	46,000	238,000	105,000
LAUNDRY BUILDING, (7982) (2)										
.03 Laundry Expansion.....							1,384		99,000	
MASTER PLAN UNIT II, (7970) (2)										
.01 Master Plan Unit II.....							163		28,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Harbor General Hospital--Continued										
PATHOLOGY RESEARCH BUILDING, (7978) (2)										
.01 Building									574,000	
.02 Equipment									50,000	
TOTAL									624,000	
SITE IMPROVEMENTS, (7990) (2)										
.11 Parking Gates									37,400	
.12 Equipment									39,000	
TOTAL									76,400	
WATER DEVELOPMENT. (7971) (2)										
.01 Fire Sprinklers		10,000							10,000	10,000
TOTAL, HOSPITALS-HARBOR GENERAL HOSPITAL		182,000	429,000	215,000	18,000	59,900	$ 225,959	$ 322,100	$ 2,865,600	$ 903,900

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Martin Luther King, Jr. General Hospital										
MARTIN LUTHER KING, JR. GENERAL HOSPITAL, (8005) (2)										
.01 Land Acquisition, Relocation.	40,000						$	$ 200,000	$ 40,000	$ 40,000
.08 Interns' and Resident Physicians' Building.....					25,000			44,000	25,000	25,000
.11 Realignment of 120th Street..				60,000				57,300	60,000	60,000
.15 Central Plant Expansion Phase I.....					5,000			35,000	5,000	5,000
.20 Completion of Two Wings-Fifth Floor.....									62,000	
.21 Addition of Two Wings-290 Beds.....									745,000	
.22 Central Plant Expansion Phase II.....		15,000			7,500			210,000	22,500	22,500
.23 Temporary Parking and Fencing				20,000				19,200	20,000	20,000
TOTAL.....	40,000	15,000		80,000	37,500		918,678	565,500	979,500	172,500
COMPREHENSIVE CHILD CARE CENTER, (8010) (2)										
.02 Cottage Buildings.....									46,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Martin Luther King, Jr. General Hospital--Continued										
EDUCATIONAL TRAINING FACILITY, (8009) (2)										
.02 Building.....									600,000	
PSYCHIATRIC AND CLINICAL SCIENCES BUILDING, (8006) (2)										
.01 Building.....		50,000					123,055	619,000	50,000	50,000
SERVICES AND SUPPLY BUILDING WITH STRUCTURED PARKING, (8008) (2)										
.01 Parking Structure.....		25,000			5,200				30,200	30,200
.02 Building.....		20,000			2,600			322,000	22,600	22,600
TOTAL.....		45,000			7,800		47,342	322,000	52,800	52,800
TOTAL, MARTIN LUTHER KING, JR. GENERAL HOSPITAL.....	40,000	110,000		80,000	45,300		$ 1,089,075	$ 1,506,500	$ 1,728,300	$ 275,300

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Long Beach										
El Cerrito Hospital										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4)										
.01 Land Acquisition.....							$	$	$ 174,000	$
.07 Elevator Replacement Building "C".....		20,000		160,000	7,000				187,000	187,000
.10 Central Clock System.....									38,000	
.12 Kitchen Alteration, Phase III				10,000				10,000	10,000	10,000
.19 Replace Kitchen Dumb-Waiter..									91,100	
.20 Sterilizer-Replacement Central Supply.....				10,000					10,000	10,000
.21 Nurses' Communication System.									64,600	
.22 Emergency Power Service.....									54,700	
.23 Central Supply and Surgery Unit Addition.....									62,000	
.24 Clinic and Minor Treatment Rooms.....									9,900	
.26 Alterations Electrical System				10,000					10,000	10,000
.28 Patient X-Ray Treatment Unit, "C" Patio.....									9,500	
.30 Patient Recreation and Volunteer Services.....									48,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Long Beach										
El Cerrito Hospital --Continued										
LONG BEACH EL CERRITO HOSPITAL, (8320) (4) - Continued										
.31 Medical Record Storage Area..									10,000	
.32 Renovation of Ward 3A and Patient Area.....									10,000	
.33 Renovation of Ward 2A and Patient Area.....									10,000	
.34 Close Circuit T.V. for Patient Care and Security....									10,000	
.35 Patient Lounge and Cafeteria.									9,500	
.36 Fire Control System.....				9,400					9,400	9,400
.37 Supply Room Addition.....									9,100	
TOTAL.....		20,000		199,400	7,000		6,587	10,000	837,100	226,400
STORAGE AND SHOP BUILDING, (8323) (4)										
.02 Alterations of Paint and Electrical Shops.....									10,000	
WATER DEVELOPMENT, (8325) (4)										
.01 Fire Sprinklers.....		5,000							5,000	5,000
TOTAL, HOSPITALS-LONG BEACH EL CERRITO HOSPITAL.....		25,000		199,400	7,000		$ 6,587	$ 10,000	$ 852,100	$ 231,400

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Long Beach General Hospital										
KITCHEN BUILDING, (8081) (4)										
.01 Alterations				8,000			$	$	$ 8,000	$ 8,000
LONG BEACH GENERAL HOSPITAL, (NEW), (8112) (4)										
.02 Building		40,000	330,000					358,000	370,000	370,000
PAINT SHOP, (8098) (4)										
.01 Alterations									7,500	
RENOVATIONS AND ADDITIONS, AREA I, (9394) (4)										
.05 Drainage Protection, Area I..					2,400			33,400	2,400	2,400
STORAGE FACILITY, (8082) (4)										
.01 Building									10,000	
WATER DEVELOPMENT, (8096) (4)										
.01 Fire Sprinklers		5,000							5,000	5,000
.02 Fire Suppression System Drainage Culverts									58,700	
TOTAL		5,000							63,700	5,000
TOTAL, HOSPITALS-LONG BEACH GENERAL HOSPITAL		45,000	330,000	8,000	2,400		$	$ 391,400	$ 461,600	$ 385,400

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center										
CANCER HOSPITAL, (7854) (3)										
.01 Building.....		40,000	485,000				$	$	$ 525,000	$ 525,000
CENTRAL PLANT, (7818) (3)										
.02 Relocate Soft Water Plant....									22,000	
COMMUNICATIONS BUILDING EXPANSION, (7770) (3)										
.01 Building Addition.....									20,000	
GENERAL HOSPITAL, CLINICAL LABORATORY EXPANSION AND FLAMMABLE LIQUID STORAGE BUILDING, (7805) (3)										
.01 Construction.....		5,000			35,000		80,690	6,000	40,000	40,000
GENERAL HOSPITAL, ELECTRICAL DISTRIBUTION SYSTEM, (7847) (3)										
.03 Electrical Distribution System, Phase III.....					20,000			841,000	20,000	20,000
.04 Electrical Distribution System, Phase IV.....									648,000	
TOTAL.....					20,000		6,559	841,000	668,000	20,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center --Continued										
GENERAL HOSPITAL, ELEVATOR IMPROVEMENTS, (7830) (3)										
.05 Elevator Additions and Improvements.....					20,000		35,441	38,000	20,000	20,000
GENERAL HOSPITAL, EMERGENCY CLINICAL LABORATORY, (7852) (3)										
.01 Alterations.....		10,000	97,000					50,000	107,000	107,000
.03 Equipment.....									200,000	
TOTAL.....		10,000	97,000					50,000	307,000	107,000
GENERAL HOSPITAL, JAIL WARD EXPANSION, (7785) (3)										
.01 Construction.....		5,000			20,000		69,177	11,000	25,000	25,000
GENERAL HOSPITAL, MISCELLANEOUS ALTERATIONS, (7800) (3)										
.31 Redesign Dental Clinic.....									245,000	
.37 Diagnostic and Evaluation Unit.....		5,000			17,000			2,000	22,000	22,000
.43 Outpatient Orthopedic Clinic.									245,000	
.44 Additional X-Ray Room in Main Emergency Department....									245,000	
TOTAL.....		5,000			17,000		479,639	2,000	757,000	22,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center --Continued										
GENERAL HOSPITAL, PATIENT CARE FACILITY, (7853) (3)										
.01 Building.....									965,000	
.02 Program Planning.....				300,000					300,000	300,000
TOTAL.....				300,000					1,265,000	300,000
GENERAL HOSPITAL, SURGERIES, (7779) (3)										
.01 Additional Surgeries.....		5,000			30,000		297,959	5,000	145,000	35,000
HEALTH SERVICES DATA CENTER, (7855) (3)										
.01 Building.....									320,000	
.02 Program Planning.....		25,000							25,000	25,000
TOTAL.....		25,000							345,000	25,000
LAUNDRY BUILDING (NEW), (7807) (3)										
.01 Land Acquisition.....	390,000								390,000	390,000
.02 Building.....		50,000	475,000					42,000	525,000	525,000
TOTAL.....	390,000	50,000	475,000					42,000	915,000	915,000
MAINTENANCE SHOPS (7856) (3)										
.01 Shops.....									38,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center --Continued										
PEDIATRIC PAVILION, (7739) (3)										
.13 Renovate Surgery Suite.....		2,000	35,000						37,000	37,000
.14 Emergency Room.....									73,000	
.15 Intensive Care Unit.....									85,000	
.16 Central Supply.....									32,000	
.17 Exterior Repairs.....		5,000		50,000	8,000				63,000	63,000
TOTAL.....		7,000	35,000	50,000	8,000		32,615		290,000	100,000
PHARMACY BUILDING (NEW), (7806) (3)										
.02 Building.....		50,000	600,000					50,000	650,000	650,000
PSYCHIATRIC HOSPITAL, (7819) (3)										
.03 Building Alteration.....				73,000	6,000				79,000	79,000
.11 Air Conditioning.....									87,000	
.15 Exterior Repairs.....		5,000		50,000	8,000				63,000	63,000
.17 Patients Cafeteria.....									95,000	
TOTAL.....		5,000		123,000	14,000				324,000	142,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Los Angeles County -University of Southern California Medical Center --Continued										
SATELLITE KITCHENS, (7781) (3)										
.01 Kitchens		5,000			45,000		90,126	17,000	50,000	50,000
SITE IMPROVEMENTS, (7790) (3)										
.13 Provide Underground Feeders 4800 V Pharmarcy Building to Women's Unit									36,000	
.19 Chilled Water Distribution For Air Conditioning, Unit I.									390,000	
.22 Utility Study, Phase I									55,000	
TOTAL							295,902		481,000	
WOMEN'S HOSPITAL, (7740) (3)										
.11 Modernize Premature Nurseries		6,500	65,000					2,000	71,500	71,500
.14 Admitting and Clinics									85,000	
.15 Miscellaneous Alterations									80,000	
TOTAL		6,500	65,000					2,000	236,500	71,500
TOTAL, HOSPITALS-LOS ANGELES COUNTY-UNIVERSITY OF SOUTHERN CALIFORNIA MEDICAL CENTER	390,000	218,500	1,757,000	473,000	209,000		$ 1,388,108	$ 1,064,000	$ 7,123,500	$ 3,047,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Mira Loma Hospital										
MIRA LOMA HOSPITAL, (8686) (5)										
.13 Storage Building No. 2.....							$	$	$ 34,000	$
.14 Surgeries, Outpatient Department and Addition to Ancillary Service.....		50,000	350,000					112,000	400,000	400,000
TOTAL.....		50,000	350,000					112,000	434,000	400,000
TOTAL, HOSPITALS-MIRA LOMA HOSPITAL.....		50,000	350,000				$	$ 112,000	$ 434,000	$ 400,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Olive View Mid-Valley General Hospital										
OLIVE VIEW MID-VALLEY GENERAL HOSPITAL, (9520) (5)										
.02 Building.....							$	$ 2,400,000	$ 10,000	$
.04 Sprinkler System.....		10,000							10,000	10,000
.07 Boulevard Medical Building...		10,000	35,000	475,000	5,000			800,000	525,000	525,000
.09 Mid-Valley Medical Clinic....									10,000	
TOTAL.....		20,000	35,000	475,000	5,000			3,200,000	555,000	535,000
TOTAL, HOSPITALS-OLIVE VIEW MID-VALLEY GENERAL HOSPITAL....		20,000	35,000	475,000	5,000		$	$ 3,200,000	$ 555,000	$ 535,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals- Rancho Los Amigos Hospital										
AIR CONDITIONING, (8293) (1)										
.01 Chronic Disease Building 4...							$	$	$ 127,000	$
.02 Chronic Disease Building 5...									127,000	
.03 Chronic Disease Building 6...									127,000	
TOTAL.....									381,000	
ALLIED HEALTH PROFESSIONS BUILDING, (8299) (1)										
.01 Building.....									486,500	
AUDITORIUM, (8292) (1)										
.01 Structural Alterations and Air Conditioning.....		1,500		160,000	5,000		3,459	14,500	166,500	166,500
BONITA HALL, (8181) (1)										
.01 Structural Alterations.....		1,000						14,500	39,000	1,000
BUILDING 20, (8259) (1)										
.01 Alterations, Pharmacy Storage				10,000					10,000	10,000
CENTER FOR COMPARATIVE MEDICINE, (8270) (1)										
.01 Building.....									269,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Rancho Los Amigos Hospital--Continued										
CENTRAL HEATING AND REFRIGERATION PLANT, (8252) (1)										
.01 Plant Expansion, Phase II....		20,000	114,000						134,000	134,000
CHRONIC DISEASE BUILDING I, (8311) (1)										
.07 Therapy Treatment Expansion..									55,000	
CHRONIC DISEASE BUILDING II, (8316) (1)										
.05 Therapy Treatment Expansion..									55,000	
CHRONIC DISEASE BUILDING III, (8318) (1)										
.05 Expand Physical Therapy Area.									10,000	
.06 Patient Support Service Addition.....									57,900	
TOTAL.....									67,900	
ELECTRICAL DISTRIBUTION SYSTEM, (8315) (1)										
.05 Expansion, Phase IV.....					5,800			245,400	5,800	5,800
.06 Expansion, Phase V.....		15,000							15,000	15,000
TOTAL.....		15,000			5,800		159,744	245,400	20,800	20,800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Rancho Los Amigos Hospital--Continued										
GENERAL MAINTENANCE SHOPS BUILDING, (8287) (1)										
.01 Building.....									87,200	
GENERAL SERVICES BUILDING, (8253) (1)										
.01 Building.....									87,500	
KINESIOLOGY SERVICE, (8273) (1)										
.01 Gait Laboratory.....				10,000					10,000	10,000
LAUNDRY BUILDING, (8250) (1)										
.13 Ventilation Improvements-Flatwork Section.....				10,000					10,000	10,000
.14 Ventilation Improvements-Press Section.....				10,000					10,000	10,000
TOTAL.....				20,000					20,000	20,000
MEDICAL CLINIC, (8309) (1)										
.18 X-Ray Department Alterations.				10,000			1,076		10,000	10,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Rancho Los Amigos Hospital--Continued										
MEDICAL SUPPLIES CENTER, (8218) (1)										
.01 Building		10,000	10,000		14,000				34,000	34,000
POST ACUTE POLIO UNIT, (8180) (1)										
.28 Alterations, Pulmonary Ward 503				10,000					10,000	10,000
.29 Provide ICU Area				10,000					10,000	10,000
.30 Alterations, Pulmonary Ward 501									10,000	
TOTAL				20,000					30,000	20,000
STROKE-REHABILITATION CENTER, (CHRONIC DISEASE BUILDING VIII), (8300) (1)										
.03 Depressing Imperial Highway					8,000			25,000	8,000	8,000
.11 Stroke Rehabiliation Center		90,000	13,500		22,500				126,000	126,000
.12 Clinic Building Addition		15,000			7,500				22,500	22,500
.13 Central Plant Addition		12,000			7,500				19,500	19,500
.15 Construction Management			800,000						800,000	800,000
TOTAL		117,000	813,500		45,500		1,034,419	25,000	976,000	976,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-Rancho Los Amigos Hospital--Continued										
WATER DEVELOPMENT, (8238) (1)										
.15 Fire Sprinklers.....		20,000					28,239		20,000	20,000
TOTAL, HOSPITALS-RANCHO LOS AMIGOS HOSPITAL.....		184,500	937,500	230,000	70,300		$ 1,226,937	$ 299,400	$ 2,959,400	$ 1,422,300

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-John Wesley County Hospital										
JOHN WESLEY COUNTY HOSPITAL, (NEW), (7880) (2)										
.02 Buildings		40,000	410,000				$	$ 550,000	$ 2,300,000	$ 450,000
.04 Construction Management									200,000	
TOTAL		40,000	410,000				387,223	550,000	2,500,000	450,000
MEDICAL SCIENCE BUILDING, (7891) (2)										
.08 Laboratory Expansion									6,000	
PARKING STRUCTURE, (7885) (2)										
.02 Additional Parking Level		11,400	45,000						56,400	56,400
PRESENT MAIN HOSPITAL BUILDING, (7890) (2)										
.08 Emergency Power System						13,000			13,000	13,000
.37 Land Acquisition-Relocation	30,000							910,000	30,000	30,000
.42 Patient Room Alterations				9,000					9,000	9,000
.44 Heating System Alterations									9,000	
.59 Kitchen-Install Tile				800					800	800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSISTANCE-HOSPITAL CARE--Continued										
Hospitals-John Wesley County Hospital--Continued										
PRESENT MAIN HOSPITAL BUILDING, (7890) (2) - Continued										
.60 Still Room-Install Tile.....				1,700					1,700	1,700
.61 Alterations, First Floor Corridor.....									6,000	
.62 Alterations, Main Entrance...				1,000					1,000	1,000
TOTAL.....	30,000			12,500		13,000	2,822	910,000	70,500	55,500
SITE IMPROVEMENTS, (7888) (2)										
.01 Alterations, Storage Building.....				5,000					5,000	5,000
.02 Provide Additional Clinic Facility.....									9,000	
TOTAL.....				5,000					14,000	5,000
TOTAL, HOSPITALS-JOHN WESLEY COUNTY HOSPITAL.....	30,000	51,400	455,000	17,500		13,000	$ 390,045	$ 1,460,000	$ 2,646,900	$ 566,900

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
PUBLIC ASSSITANCE-VETERANS' FACILITIES										
Military and Veterans' Affairs Department										
PATRIOTIC HALL, (8931) (2)										
.07 Emergency Power.....							$ 3,067	$	$ 13,500	$
TOTAL, MILITARY AND VETERANS AFFAIRS DEPARTMENT.....							$ 3,067	$	$ 13,500	$
TOTAL, PUBLIC ASSISTANCE.....	1,170,000	1,002,400	4,418,800	4,608,000	454,500	103,100	$ 4,408,740	$ 8,569,550	$24,436,000	$ 11,756,800

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
EDUCATION-OTHER										
Otis Art Institute										
ART INSTITUTE DEVELOPMENT, (8700) (3)										
.21 Galleries, Classrooms, and Administrative Area.....							$	$	$ 20,000	$
.23 Library and Classroom Additions.....									20,000	
TOTAL.....									40,000	
TOTAL, OTIS ART INSTITUTE.....							$	$	$ 40,000	$
TOTAL, EDUCATION.....							$	$	$ 40,000	$

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES										
Airports										
AIRPORT DEVELOPMENT, (7449)										
.01 Appropriation to Increase the Aviation Fund.....							$	$ 861,000	$ 1,500,000	$
TOTAL, AIRPORTS.....							$	$ 861,000	$ 1,500,000	$

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued Department of Beaches										
ABALONE COVE, (8766) (4)										
.01 Land Acquisition.....	2,800,000						$	$	$ 2,800,000	$ 2,800,000
ACQUISITION-VARIOUS BEACHES, (9913)										
.01 Land Acquisition.....									1,000,000	
ADMINISTRATIVE HEADQUARTERS BUILDING, (9900) (4)										
.02 Administrative Headquarters..					2,000			271,000	2,000	2,000
.04 Building Services Equipment..						500			500	500
TOTAL.....					2,000	500	26,961	271,000	2,500	2,500
BIKEWAYS-VARIOUS BEACHES, (9912) (4)										
.02 Santa Monica South Bay Bicycle Trail.....		60,000		1,500,000	20,000				1,580,000	1,580,000
CORRAL-SOLSTICE STATE AND COUNTY BEACH, (9901) (4)										
.02 Restroom Complex.....		1,000		55,000	4,000		5,274	13,500	60,000	60,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Beaches --Continued										
HERMOSA CITY BEACH, (8753) (4)										
.12 Restroom, Neptune Ave and Lifeguard Station.....		3,000		47,000	2,000			15,600	67,000	52,000
.14 Restroom, 2nd and 22nd Streets.....		4,000		140,000	6,800				150,800	150,800
.16 Strand Repair and Storage....		3,000		45,000	2,000				50,000	50,000
TOTAL.....		10,000		232,000	10,800		1,600	15,600	267,800	252,800
LAS TUNAS STATE AND COUNTY BEACH, (8762) (4)										
.02 Beach Improvement and Erosion Control.....							40,130		155,000	
LEO CARILLO STATE AND COUNTY BEACH, (9907) (4)										
.03 Lifeguard Station.....		5,000		25,000	3,000		6,956		33,000	33,000
LIFEGUARD TOWERS-VARIOUS BEACHES, (9915)										
.03 Lifeguard Towers.....				7,500					7,500	7,500
MALIBU AREA BEACHES, (9905) (4)										
.04 Accessway, Phase II.....		6,000		15,000	3,200		22,495	5,000	49,200	24,200

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Beaches --Continued										
MALIBU LAGOON STATE AND COUNTY BEACH, (8758) (4)										
.10 Parking Development.....									117,000	
MANHATTAN STATE AND COUNTY BEACH, (8755) (4)										
.06 Restrooms, 8th Street Area...					3,000			56,500	3,000	3,000
.22 Restrooms, 26th Street.....		7,500							61,500	7,500
TOTAL.....		7,500			3,000		27,253	56,500	64,500	10,500
NICHOLAS CANYON COUNTY BEACH, (9908) (4)										
.01 Land Acquisition.....	2,900,000							1,000,000	2,900,000	2,900,000
POINT DUME STATE AND COUNTY BEACH, (9903) (4)										
.06 General Development, Phase III.....				12,500			202,098		12,500	12,500
PORTUGUESE BEND AREA BEACH, (8760) (4)										
.01 Land Acquisition.....									250,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Beaches --Continued										
REDONDO STATE BEACH, (8756) (4)										
.33 Lifeguard Rest Room, Sapphire Street									55,000	
REDONDO-TORRANCE AREA BEACHES, (9914) (4)										
.02 General Beach Development		10,500		84,000	5,000				99,500	99,500
SURFRIDERS STATE AND COUNTY BEACH, (9902) (4)										
.02 Restroom Facilities		2,000		65,000	4,400			13,900	71,400	71,400
.03 Parking		1,000		10,000					11,000	11,000
TOTAL		3,000		75,000	4,400		6,084	13,900	82,400	82,400
ZUMA COUNTY BEACH, (8757) (4)										
.31 Parking Area Expansion									40,000	
.33 North County Lifeguard Station		20,000		220,000	9,000				249,000	249,000
TOTAL		20,000		220,000	9,000		6,171		289,000	249,000
TOTAL, DEPARTMENT OF BEACHES	5,700,000	123,000		2,226,000	64,400	500	$ 345,022	$ 1,375,500	$ 9,824,900	$ 8,113,900

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation										
AGOURA COUNTY PARK, (NEW), (9938) (5)										
.02 General Development.....		5,000	25,000				$	$	$ 453,000	$ 30,000
ALONDRA COUNTY PARK, (8771) (2)										
.39 Concession Building Replacement.....									67,000	
.50 Island and Lake Development.		5,000							43,000	5,000
.51 General Site Development....									20,000	
.52 Replace Water Supply Line...				4,600					4,600	4,600
TOTAL.....		5,000		4,600			13,775		134,600	9,600
ARCADIA REGIONAL COUNTY PARK, (8773) (1)										
.44 General Development, Phase V. Landscaping, sprinklers, relocation of ballfields with lighting, picnic development, service yard, golf course replacement		5,000			15,000			89,000	20,000	20,000
.56 Golf Course Clubhouse (Replacement).....								21,000	20,000	
.58 Pave Service Yard, Rose Garden.....									1,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
ARCADIA REGIONAL COUNTY PARK, (8773) (1) - Continued										
.60 Pool Deck Replacement.....				17,000					17,000	17,000
.61 Golf Course Service Yard Relocation.....				9,200					9,200	9,200
.62 Playground Development.....									8,000	
.63 Bath House Rewiring.....				6,400					6,400	6,400
.64 Equipment, New Facilities....									7,000	
TOTAL.....		5,000		32,600	15,000		84,201	110,000	89,200	52,600
ATHENS COUNTY PARK, (8848) (2)										
.34 Sewer Connections.....				2,500			84,783		2,500	2,500
BALDWIN HILLS REGIONAL COUNTY PARK, (9985) (2)										
.01 Land Acquisition.....									4,000,000	
BASSETT COUNTY PARK, (8838) (1)										
.02 General Development (Including Gymnasium).....					16,000			614,000	16,000	16,000
.15 Equipment.....						5,200			5,200	5,200
.16 Lighting Baseball Diamond....					4,200			70,000	4,200	4,200
TOTAL.....					20,200	5,200	20,692	684,000	25,400	25,400

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
BELVEDERE COUNTY PARK, (8776) (3)										
.36 General Development, Phase II Picnic Area.....				675,000	18,000			444,400	693,000	693,000
.39 Recreation Activity Building.....					5,000			484,000	5,000	5,000
TOTAL.....				675,000	23,000		30,332	928,400	698,000	698,000
MARY MCLEOD BETHUNE COUNTY PARK, (9925) (2)										
.07 Service Yard, Paving and Storage Building.....									4,000	
.09 Replace Hardwood Floor.....									28,300	
TOTAL.....							35,046		32,300	
BIKEWAYS-VARIOUS AREAS, (9287)										
.02 Bikeway, San Gabriel River...		5,000		122,500					127,500	127,500
FRANK G. BONELLI REGIONAL COUNTY PARK AND RECREATIONAL AREA, (8804) (1)										
.15 Swim Park, Phase II.....					6,000			62,000	6,000	6,000
.29 North Shore Development, Phase I.....					7,500			48,500	7,500	7,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
FRANK G. BONELLI REGIONAL COUNTY PARK AND RECREATIONAL AREA, (8804) (1) - Continued										
.31 Equipment, New Facilities....						47,000			47,000	47,000
.34 Golf Course and Clubhouse Replacement.....								35,000	50,000	
.37 Utilities, Phase III.....		10,000	75,000		6,000				91,000	91,000
.38 Park Development, Phase IV...		10,000	80,000		16,000				106,000	106,000
.39 Final Development, Phase V...		30,000	105,000						135,000	135,000
TOTAL.....		50,000	260,000		35,500	47,000	858,528	145,500	442,500	392,500
ROY CAMPANELLA COUNTY PARK, (8906) (2)										
.13 Sprinkler System Revision....									18,400	
.14 Security Lighting.....									14,000	
.15 Boundary and Protective Fence									19,400	
TOTAL.....							17,810		51,800	
CASTAIC RESERVOIR, (9940) (5)										
.02 General Development, Afterbay		5,000			25,000			242,500	30,000	30,000
.03 Main Reservoir, Phase I.....		20,000	130,000					472,500	150,000	150,000
.05 Shoreline Development.....					10,000				10,000	10,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
CASTAIC RESERVOIR, (9940) (5) - Continued										
.06 Drainage Improvement.....		8,000		60,000	4,200				72,200	72,200
.07 Equipment.....									140,000	
.08 Equestrian Underpass.....		8,500		60,000	4,200				72,700	72,700
.10 Castaic Ridge Development....		10,000		542,000					552,000	552,000
TOTAL.....		51,500	130,000	662,000	43,400		34,614	715,000	1,026,900	886,900
CERRITOS REGIONAL COUNTY PARK, (8790) (1)										
.02 General Development.....		25,000	230,000					102,400	255,000	255,000
.03 Equipment.....									28,000	
TOTAL.....		25,000	230,000					102,400	283,000	255,000
CHARMLEE REGIONAL COUNTY PARK, (9937) (4)										
.02 General Development.....		20,000	120,000				4,611	30,000	140,000	140,000
CHARTER OAK COUNTY PARK, (8888) (1)										
.13 Service Yard and Building....							3,350		2,600	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
CITY TERRACE COUNTY PARK, (8846) (3)										
.22 Multi-Purpose Ballfield Lighting.....					4,000			40,000	4,000	4,000
.24 Landscape and Sprinklers.....		4,300							4,300	4,300
.25 Basketball Court Resurfacing.				10,000					10,000	10,000
TOTAL.....		4,300		10,000	4,000		13,019	40,000	18,300	18,300
COLUMBIA REGIONAL COUNTY PARK, (9931) (4)										
.01 Land Acquisition.....	2,200,000								2,200,000	2,200,000
.02 General Development.....									180,000	
TOTAL.....	2,200,000								2,380,000	2,200,000
CRESCENTA VALLEY COUNTY PARK, (8770) (5)										
.01 Land Acquisition.....									430,000	
.22 General Park Development.....									30,000	
TOTAL.....									460,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
DEL AIRE COUNTY PARK, (8875) (2)										
.14 Sprinkler System Improvement.									3,500	
.16 Picnic Development.....									3,400	
TOTAL.....									6,900	
DEXTER COUNTY PARK, (8780) (5)										
.16 Drainage Improvements.....									110,000	
.17 Security Lighting.....									25,900	
.19 Retaining Wall.....		4,000		20,000	2,200				26,200	26,200
.20 Playground Development.....									3,000	
TOTAL.....		4,000		20,000	2,200		14,178		165,100	26,200
DIAMOND BAR COUNTY GOLF COURSE, (9971) (1)										
.21 Storm Drain.....		1,000		110,000	5,800			4,600	116,800	116,800
.24 Concrete Walks.....									4,400	
.25 Cart Paths.....									49,200	
.26 Boundary and Protective Fence				11,300					11,300	11,300
.27 Service Drive Across Swale...									1,500	
TOTAL.....		1,000		121,300	5,800		165,099	4,600	183,200	128,100

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
DIAMOND BAR LOCAL PARK, (9282) (1)										
.01 Land Acquisition.....									250,000	
.02 General Development.....									45,000	
TOTAL.....									295,000	
DOMINGUEZ COUNTY PARK, (9980) (4)										
.07 Multi-Purpose Backstop and Infield.....									12,000	
RAWLEY DUNTLEY COUNTY PARK, (9290) (5)										
.02 General Development.....									10,000	
DURFEE SERVICE YARD, (9947) (1)										
.01 Road Yard, Acquisition.....									60,000	
EATON CANYON COUNTY PARK, (8781) (5)										
.31 Landscaping and Sprinklers Nature Center Building.....									15,200	
.33 Driving Range, Acquisition...	133,000								133,000	133,000
.34 Air Condition Nature Center Building.....									6,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
EATON CANYON COUNTY PARK, (8781) (5) - Continued										
.35 Pave Parking Lot.....									37,700	
.36 Drainage Improvements.....									49,200	
.37 Flammable Storage Building...				3,100					3,100	3,100
.38 Golf Course Clubhouse Meeting Room Addition.....									61,700	
TOTAL.....	133,000			3,100					305,900	136,100
EL CARISO REGIONAL COUNTY PARK, (9943) (5)										
.01 Land Acquisition.....	930,000								930,000	930,000
.02 General Development.....		30,000	190,000						3,820,000	220,000
TOTAL.....	930,000	30,000	190,000						4,750,000	1,150,000
EL DORADO COUNTY PARK, (9991) (5)										
.15 Security Lighting.....									4,000	
.17 Shade Shelter and Maintenance Room Addition.....									4,000	
.18 Playground Development.....									7,400	
TOTAL.....									15,400	
ENTERPRISE COUNTY PARK, (8854) (2)										
.19 Sprinkler System.....							69,482		26,300	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
FARJARDO COUNTY PARK, (8810) (1)										
.03 General Development.....		5,000		280,000	10,000			4,500	295,000	295,000
.04 Equipment.....									4,000	
TOTAL.....		5,000		280,000	10,000		4,639	4,500	299,000	295,000
GENERAL CHARLES S. FARNSWORTH COUNTY PARK, (8785) (5)										
.08 Basketball Court and Security Lights.....		6,000		22,000	2,200				30,200	30,200
.09 Sprinkler System Improvement.									4,000	
.10 Tennis and Hardcourt Resurfacing.....				14,300					14,300	14,300
TOTAL.....		6,000		36,300	2,200		1,043		48,500	44,500
FLORENCE-FIRESTONE COMMUNITY NEIGHBORHOOD PARK, (9942) (2)										
.01 Land Acquisition.....	100,000							435,000	100,000	100,000
.02 General Development.....		20,000		526,000	15,000			35,000	561,000	561,000
.03 Swimming Pool Dressing Rooms.		20,000		430,000	13,600			30,000	463,600	463,600
.04 Equipment.....									5,400	
.05 Recreation Activity Building.		7,000						12,000	133,200	7,000
TOTAL.....	100,000	47,000		956,000	28,600		735	512,000	1,263,200	1,131,600

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
JOHN ANSON FORD REGIONAL COUNTY PARK, (8855) (3)										
.01 Land Acquisition.....									40,000	
.11 General Development, Phase IV.....									387,000	
.19 Sprinkler System Improvements (Booster Pump).....				2,700					2,700	2,700
.20 Playground Development.....									7,000	
TOTAL.....				2,700			15,250		436,700	2,700
FRIENDSHIP REGIONAL COUNTY PARK, (9986) (4)										
.02 General Development.....								15,000	5,750,000	
.03 Equipment.....									37,500	
TOTAL.....								15,000	5,787,500	
GENERAL PARK EQUIPMENT, (8886)										
.01 Tables.....				10,000					29,000	10,000
.03 Braziers.....				5,000					5,000	5,000
.05 Play Equipment.....				10,000					20,000	10,000
.06 Bleachers.....				5,000					10,000	5,000
.08 Benches.....				5,000					5,000	5,000
TOTAL.....				35,000			23,757		69,000	35,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
GLENHAVEN COUNTY PARK, (8865) (5)										
.06 General Development.....		2,000		115,000	6,000		19,657	10,000	123,000	123,000
GUNN AVENUE COUNTY PARK, (9993) (1)										
.10 Concrete Walks.....									3,000	
.12 Comfort Station, Ballfield Area.....									27,700	
.13 Basketball Court Resurfacing.				1,500					1,500	1,500
.14 Sprinkler System Renovation..									3,000	
TOTAL.....				1,500			2,303		35,200	1,500
WILLIAM S. HART REGIONAL COUNTY PARK, (8829) (5)										
.01 Land Acquisition.....									125,000	
.12 General Development, Phase II Roadways, Parking, Security Fencing, Camp Sites, Landscaping		5,000	25,000					25,000	30,000	30,000
.27 Boundary Fencing.....									17,800	
.32 Museum Improvements.....		15,000							131,000	15,000
TOTAL.....		20,000	25,000				1,875	25,000	303,800	45,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
HILLGROVE COUNTY PARK, (8890) (1)										
.08 General Development.....					1,000		12,098	269,500	1,000	1,000
HOLLYWOOD BOWL, (8923) (3)										
.33 Water Distribution Improvements.....								5,000	72,000	
.35 Moving Sidewalk (Replacement)									121,000	
.37 Sprinkler System Behind Bowl.									11,000	
.38 Soil Stabilization.....		10,000		200,000	8,000			8,000	218,000	218,000
.39 Landscape and Sprinkler Improvements.....									12,600	
.40 Air Conditioning, Shell Offices.....									15,000	
.41 Entrance Development.....									10,000	
.42 Picnic Development.....									5,900	
.43 Accoustical Surfacing Promenade 3 and 4.....									37,200	
.44 Parking Structure.....									35,000	
.45 Retaining Walls, Picnic Areas, Street Parking Lot....									5,000	
TOTAL.....		10,000		200,000	8,000		8,121	13,000	542,700	218,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
HELEN KELLER COUNTY PARK, (9982) (2)										
.10 General Development, Phase II..... Site Developments, Landscaping and Sprinkler System, Swimming Pool and Dressing Rooms					1,000		33,632	429,000	1,000	1,000
KNOLLWOOD COUNTY GOLF COURSE, (9988) (5)										
.01 Land Acquisition.....								20,000	10,000	
.25 Clubhouse Renovation and Starter Building.....		1,000		650,000	15,000			600,000	666,000	666,000
.26 Tennis Courts.....		3,000		50,000	3,700				56,700	56,700
TOTAL.....		4,000		700,000	18,700		63,773	620,000	732,700	722,700
LA CANADA MEMORIAL COUNTY PARK, (9295) (5)										
.03 Development.....				60,000					60,000	60,000
.04 Play Equipment.....						3,000			3,000	3,000
TOTAL.....				60,000		3,000			63,000	63,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
LADERA COUNTY PARK, (8833) (2)										
.12 Security and Tennis Court Lighting.....									59,700	
.16 Site Improvements.....									4,900	
.17 Boundary Fencing.....				1,500					1,500	1,500
.18 Sprinkler System Revision....									6,000	
.19 Basketball and Tennis Court Resurfacing.....				6,300					6,300	6,300
.20 Fire Circle and Seating.....									6,400	
.21 Playground Development.....									5,500	
TOTAL.....				7,800			2,276		90,300	7,800
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)										
.24 Clubhouse Replacement and General Development.....		20,000	62,000	400,000	30,000		16,063	12,000	2,012,000	512,000
LA MIRADA REGIONAL COUNTY PARK, (8867) (1)										
.27 Concession Building.....								300	29,500	
.29 Walk Paving.....									10,750	
.32 Electrical Service Replacement, Clubhouse.....				3,450					3,450	3,450

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
LA MIRADA REGIONAL COUNTY PARK, (8867) (1) - Continued										
.33 Director's Office.....									3,000	
.34 Tennis Pro Shop.....									3,000	
.35 Drainage Improvements, Golf Course.....				15,700					15,700	15,700
.36 Equipment, Director's Office.									1,500	
.37 General Park Improvements....				60,000					120,000	60,000
.38 Security Lighting Clubhouse and Parking Lot.....									8,000	
TOTAL.....				79,150			48,946	300	194,900	79,150
GEORGE LANE COUNTY PARK, (9984) (5)										
.14 Shade Shelter, Patio Area....									29,500	
.15 Recreation Building, Security Lighting.....									31,500	
TOTAL.....							221,247		61,000	
LENNOX COUNTY PARK, (8794) (2)										
.15 Landscape and Sprinkler Improvements.....				30,000					30,000	30,000
.16 Toy Loan Building.....									25,200	
TOTAL.....				30,000			40,374		55,200	30,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
LOMA ALTA COUNTY PARK, (8835) (5)										
.14 Security and Ballfield Lighting									9,000	
.15 Parking Lot Addition									30,000	
.17 Concrete Bleachers Ballfield									49,000	
TOTAL									88,000	
MARIPOSA COUNTY PARK, (8894) (5)										
.03 Ballfield Lighting									6,000	
.04 Windbreak Picnic Shelter									2,500	
TOTAL							280,481		8,500	
MARSHALL CANYON COUNTY PARK, (9987) (1)										
.26 Drainage Improvement and Erosion Control									117,500	
.27 Lower Pasture Road Bridge									14,500	
.28 Cart Path Paving									49,000	
TOTAL							15,221		181,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
AMELIA MAYBERRY COUNTY PARK, (8857) (1)										
.17 Picnic Development.....									1,800	
.18 Basketball Resurfacing.....				4,200					4,200	4,200
TOTAL.....				4,200			9,541		6,000	4,200
MONA COUNTY PARK, (8800) (2)										
.20 Replace Gymnasium Floor.....							107,372		26,500	
MONTECITO HILLS REGIONAL COUNTY PARK, (9995) (3)										
.02 Equipment.....						6,000		20,000	6,000	6,000
.03 General Development, Phase II.....		10,000		350,000	12,000				372,000	372,000
.04 General Development, Phase III.....		20,000							20,000	20,000
TOTAL.....		30,000		350,000	12,000	6,000	782,855	20,000	398,000	398,000
MOUNT VERNON PARKWAY, (9292) (2)										
.02 General Development.....		10,300							95,100	10,300

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
H. M. NEWHALL MEMORIAL COUNTY PARK, (8801) (5)										
.19 General Development, Phase II							3,321		111,000	
OAK GROVE REGIONAL COUNTY PARK, (8874) (5)										
.03 Equipment									4,600	
.04 General Development, Phase II		57,000		515,000	16,000			10,000	643,000	588,000
TOTAL		57,000		515,000	16,000		197,851	10,000	647,600	588,000
EUGENE A. OBREGON COUNTY PARK, (9983) (3)										
.01 Land Acquisition									160,000	
.08 Multi-Purpose Building Addition		10,000		105,000	5,000			103,500	120,000	120,000
.09 Equipment, Building Addition						4,000			4,000	4,000
.11 Concrete Bleacher Slab									1,000	
TOTAL		10,000		105,000	5,000	4,000	7,789	103,500	285,000	124,000
OLD ORCHARD COUNTY PARK, (8849) (5)										
.06 Site Improvements							246		3,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
OTTERBEIN REGIONAL COUNTY PARK, (8807) (1)										
.02 General Development..... Entrance development, picnic areas, golf course, nature study areas, park road, parking facilities, landscaping and sprinkler system									285,000	
PALOS VERDES COUNTY PARK, (8859) (4)										
.05 Security Lighting, Lower Play Area.....		2,000							2,000	2,000
PALOS VERDES SHORELINE COUNTY PARK, (8896) (4)										
.02 General Development.....								10,000	930,000	
PAMELA COUNTY PARK, DUARTE AREA, (8289) (1)										
.01 Land Acquisition.....	125,000								125,000	125,000
.02 General Development.....		10,000	30,000						40,000	40,000
TOTAL.....	125,000	10,000	30,000						165,000	165,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
PEARBLOSSOM COUNTY PARK, (8868) (5)										
.07 Shade Shelter, Patio Area....									26,200	
.10 Shuffle Board Court.....									10,000	
.11 Storage Room.....									2,400	
.12 Handball Court.....									4,000	
.13 Service Yard and Building....									7,300	
TOTAL.....							947		49,900	
PILGRIMAGE PLAY THEATER, (8927) (3)										
.11 General Development.....		10,000							10,000	10,000
PLACERITA CANYON STATE AND COUNTY PARK, (8802) (5)										
.22 Flammable Storage Building...				3,100					3,100	3,100
.23 Campsite Developement.....									5,000	
.24 Alarm System Improvements....		1,000		10,000					11,000	11,000
.25 Fire Access Road.....		1,000		13,500	1,700				16,200	16,200
TOTAL.....		2,000		26,600	1,700		253,773		35,300	30,300
PLAYA DEL REY REGIONAL COUNTY PARK, (9293) (5)										
.01 Land Acquisition.....									4,000,000	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
PLUMMER COUNTY PARK, (8803) (3)										
.15 Play Apparatus.....							2,038		10,000	
REGIONAL PARKS-VARIOUS AREAS (CONTINGENCY APPROPRIATION), (8883)										
.01 Land Acquisition.....	1,000,000								5,000,000	1,000,000
JANE REYNOLDS COUNTY PARK, (8789) (5)										
.07 Site Development.....								10,000	162,000	
.08 Security Lighting.....					2,000			31,000	2,000	2,000
.15 Tennis Backboard.....									3,000	
.16 Auditorium Lighting and Basketball Improvement.....									6,700	
TOTAL.....					2,000		185	41,000	173,700	2,000
RIMGROVE COUNTY PARK, (9992) (1)										
.08 Ball Diamond Lighting.....		3,000		45,000	3,500				51,500	51,500
.09 Picnic Shelter.....		2,500		12,000	1,500				16,000	16,000
TOTAL.....		5,500		57,000	5,000		4,181		67,500	67,500

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
ROADSIDE TREES SERVICE YARD, (9963) (5), PALMDALE										
.02 Restrooms									4,100	
ROADSIDE TREES SERVICE YARD, (9933) (5), SIERRA MADRE AREA										
.01 Land Acquisition	35,000								35,000	35,000
.02 Service Yard and Building									8,000	
TOTAL	35,000								43,000	35,000
JACKIE ROBINSON COUNTY PARK, (9967) (5)										
.12 Boundary Fence									7,200	
.13 Drainage Improvements									2,000	
TOTAL									9,200	
WILL ROGERS MEMORIAL COUNTY PARK, (8822) (2)										
.18 Automatic Sprinkler System									6,500	
.26 Landscaping									6,700	
.30 Tennis Court Lighting		2,500		24,000	2,500				29,000	29,000
TOTAL		2,500		24,000	2,500		135,018		42,200	29,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
FRANKLIN DELANO ROOSEVELT COUNTY PARK, (8782) (2)										
.20 Tennis Court Lighting.....		1,000		13,000	2,000				16,000	16,000
.27 Swimming Pool Inclosure.....		500		400,000	12,500			300,000	413,000	413,000
.28 Sprinkler System Revision....									2,000	
TOTAL.....		1,500		413,000	14,500		19,315	300,000	431,000	429,000
ROWLAND HEIGHTS LOCAL PARK, (9944) (1)										
.01 Land Acquisition.....									200,000	
RUBEN SALAZAR COUNTY PARK, (8826) (3)										
.17 Sprinkler System Revision....									2,000	
.18 Drainage Improvements.....									3,000	
TOTAL.....							25,918		5,000	
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1)										
.15 Nature Study Building.....									156,600	
.16 Security Lighting, Nature Study Center Area.....									25,200	
.18 Equipment, Nature Study Center.....									4,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
SAN DIMAS CANYON REGIONAL COUNTY PARK, (8813) (1) - Continued										
.20 Sprinkler System.....									53,800	
.21 Picnic Development.....									5,000	
TOTAL.....							9,883		244,600	
SANTA CLARITA PARK, (8851) (5)										
.06 Picnic Development.....									5,300	
.08 General, Phase II and Recreation Activity Building.				150,000					150,000	150,000
TOTAL.....				150,000					155,300	150,000
SANTA FE DAM RECREATIONAL AREA, (8870) (1)										
.12 General Development, Golf Course, Club House and Park..								30,000	45,000	
SAYBROOK COUNTY PARK, EDISON RIGHT OF WAY, (9948) (3)										
.01 General Development.....		6,000		430,000	13,000			38,000	449,000	449,000
.02 Equipment.....									4,000	
TOTAL.....		6,000		430,000	13,000			38,000	453,000	449,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
SERVICE DISTRICT #1, (8877) (1)										
.12 Mechanical and Mower Shop....								11,000	662,000	
.13 Equipment, Mower Shop.....									15,500	
.14 Shelter and Hoist.....									37,200	
.15 Flammable Storage Building...									4,200	
.16 Storage Bins.....									9,600	
TOTAL.....							16,286	11,000	728,500	
SERVICE DISTRICT #2, (8895) (2)										
.15 Warehouse and Service Facilities.....									262,800	
.17 Shelter and Hoist.....									49,400	
.18 Gasoline Storage Tank and Pump Addition.....									10,000	
.19 Sawdust Collection System, Carpenter Shop.....									9,900	
TOTAL.....							22,331		332,100	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
FACILITIES--Continued										
Department of Parks and Recreation--Continued										
SERVICE DISTRICT #3, (8884) (5)										
.02 Maintenance Service Yard and Building, Phase I.....		10,000		515,000	15,000			14,000	540,000	540,000
.03 Equipment.....									50,600	
.04 Maintenance Service Yard and Building, Phase II.....									10,000	
.05 Tree Nursery.....									327,500	
TOTAL.....		10,000		515,000	15,000		4,859	14,000	928,100	540,000
SOLEDAD REGIONAL COUNTY PARK, (8842) (5)										
.01 Land Acquisition.....									1,500,000	
SORENSON COUNTY PARK, (8871) (1)										
.09 Service Yard Fence and Paving.....									3,200	
.10 Playground Development.....									8,000	
.11 Hardcourt Resurfacing.....									1,600	
TOTAL.....									12,800	
SOUTHEAST VALINDA LOCAL PARK, (9964) (1)										
.01 Land Acquisition.....									180,000	

CAPITAL PROJECTS—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS—Continued										
RECREATION-RECREATIONAL FACILITIES—Continued										
Department of Parks and Recreation—Continued										
SOUTHWEST NEWHALL COUNTY PARK, (9949) (5)										
.01 Land Acquisition.....									130,000	
SOUTHWEST SPORTSMANS PARK, (8814) (2)										
.43 Landscaping and Sprinkler Improvements.....							1,681		8,000	
STIMSON AVENUE COUNTY PARK, (8909) (1)										
.08 Building Addition.....									108,500	
.09 Equipment, Building Addition.									4,000	
TOTAL.....							102,468		112,500	
TAPIA COUNTY PARK, (8815) (5)										
.17 General Development, Phase II									10,000	
.19 Drainage Improvements.....									49,200	
TOTAL.....									59,200	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
TRAILS, RIDING AND HIKING, (8816)										
.26 Long Beach Equestrian Center.									30,500	
.27 San Gabriel River Crossing...									35,600	
.28 Los Flores Trail Development.									27,500	
.31 San Gabriel River, Fencing and Ramps.....				45,000					45,000	45,000
.32 Landscaping and Irrigation San Gabriel River Trail.....									13,000	
TOTAL.....				45,000			42,235		151,600	45,000
TWO STRIKE COUNTY PARK, (8843) (5)										
.10 Drainage Channel.....									1,700	
.11 Landscaping and Sprinklers Improvement, Northside.....									14,500	
TOTAL.....									16,200	
VALENCIA GLEN COUNTY PARK, (9950) (5)										
.02 General Development.....		3,000		210,000	8,800			22,800	221,800	221,800
.04 Security and Swimming Pool Lighting.....		8,000						3,000	82,500	8,000
TOTAL.....		11,000		210,000	8,800		5,723	25,800	304,300	229,800

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
VALENCIA MEADOWS COUNTY PARK, (9934) (5)										
.05 Security and Swimming Pool Lighting.....		9,000					51,328	3,000	83,500	9,000
VALENCIA SERVICE YARD, (9280) (5)										
.01 Land Acquisition.....									30,000	
.02 Service Yard and Building....									8,000	
TOTAL.....									38,000	
VALINDA COUNTY PARK, (9951) (1)										
.02 General Development.....									15,000	
VALLEYDALE COUNTY PARK, (8828) (1)										
.11 Service Yard Paving.....									2,700	
.12 Shade Shelter.....									4,500	
TOTAL.....									7,200	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
VAL VERDE COUNTY PARK, (8817) (5)										
.16 General Development, Phase II and Multi-Purpose Building...		5,000							5,000	5,000
.21 General Development, Phase III..... Additional parking area and automatic sprinkler system									15,000	
.22 Service Yard Paving.....									2,300	
.25 Picnic Development.....									3,500	
.26 Drainage Improvements.....									3,500	
.27 Sprinkler System Improvement.									3,000	
TOTAL.....		5,000							32,300	5,000
VASQUEZ ROCKS REGIONAL COUNTY PARK, (8830) (5)										
.03 Water Development.....		20,000		310,000	11,000			27,200	341,000	341,000
.05 General Development.....		20,000							20,000	20,000
TOTAL.....		40,000		310,000	11,000		179,125	27,200	361,000	361,000
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5)										
.02 Demolition.....		10,000		306,000	10,000				326,000	326,000
.03 Building Restoration.....		34,000		285,000	11,000				330,000	330,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
VETERANS MEMORIAL REGIONAL COUNTY PARK, (9294) (5) - Continued										
.04 General Development.....		20,000							20,000	20,000
.05 Utility Restoration.....		12,000		100,000	6,000				118,000	118,000
.06 Equipment.....						5,000			5,000	5,000
TOTAL.....		76,000		691,000	27,000	5,000			799,000	799,000
VICTORIA REGIONAL COUNTY PARK, (8900) (2)										
.30 Lighting, Baseball and Softball Fields.....									141,000	
.37 Concrete Drainage Swale.....									4,600	
TOTAL.....							93,162		145,600	
WEST HOLLYWOOD COUNTY PARK, (8819) (3)										
.15 General Development..... Entrance development, relocate play apparatus and tot lot area, picnic area, landscaping and sprinkler system									45,000	
.18 Air Condition Auditorium.....									5,000	
TOTAL.....							383		50,000	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
WESTERN AVENUE GOLF COURSE, (8818) (2)										
.30 Drainage Improvements.....									10,500	
.31 Permanent Driving Range Tees.									4,700	
.32 Cart Paths.....									31,500	
.33 Driving Range Fence.....									19,000	
TOTAL.....							4,367		65,700	
WESTMONT LOCAL PARK, (9282) (2)										
.01 Land Acquisition.....									500,000	
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1)										
.01 Land Acqusition.....									970,000	
.64 General Development, Total Park.....		45,000	350,000						395,000	395,000
.73 Equestrian Development.....								21,000	320,000	
.75 Concrete Slab, Comfort Station.....									3,600	
.76 Drainage Improvements, Lake Area.....									2,200	

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-RECREATIONAL FACILITIES--Continued										
Department of Parks and Recreation--Continued										
WHITTIER NARROWS COUNTY RECREATION AREA, (8821) (1) - Continued										
.78 Boundary Fence									19,300	
.79 Electrical Service, Picnic Area									1,400	
.80 Flammable Storage Building				3,100					3,100	3,100
.81 Nature Center Building Renovation				4,100					4,100	4,100
.82 Sprinkler System Improvements, Golf Course									4,200	
.83 Storm Drain, Golf Course									100,000	
TOTAL		45,000	350,000	7,200			164,685	21,000	1,822,900	402,200
WHITTIER NARROWS MINI-BIKE PARK, (9291) (3)										
.02 General Development									52,000	
TOTAL, PARKS AND RECREATION DEPARTMENT	4,523,000	662,600	1,422,000	8,410,050	388,100	70,200	$ 4,509,877	$ 5,324,700	$50,963,300	$ 15,475,950

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES										
Arboreta and Botanic Gardens										
DESCANSO GARDENS, (8832) (5)										
.42 Water Development, Phase V...		2,000		50,000	4,000		$	$ 50,000	$ 56,000	$ 56,000
.44 Garden House and Administration Building Replacement.....									20,000	
.46 Demonstration Garden Development.....									33,500	
TOTAL.....		2,000		50,000	4,000		34,900	50,000	109,500	56,000
HIGH DESERT ARBORETUM, (9850) (5)										
.04 Site Development.....									43,200	
LOS ANGELES STATE AND COUNTY ARBORETUM, (8740) (1)										
.46 Tropical Plant Greenhouse....									128,000	
.57 Tram Road.....									48,000	
.72 Conservatory.....									68,000	
.76 Public Services Center.....									45,000	
.79 Stream Extension.....				15,000					15,000	15,000
.80 Water System Improvement, Phase III.....				10,000				10,000	10,000	10,000
.81 Gatehouse.....				15,000					15,000	15,000
TOTAL.....				40,000			77,238	10,000	329,000	40,000

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES --Continued										
Arboreta and Botanic Gardens --Continued										
SOUTH COAST BOTANIC GARDEN, (9861) (4)										
.14 Administration, Library, and Auditorium Building.....									1,028,000	
.20 Tram Road Pavement.....					2,000				2,000	2,000
.22 Equipment, Administration Complex.....									15,700	
.23 General Development, Phase IV									37,700	
.26 Stream Development.....									20,900	
TOTAL.....					2,000		41,010		1,104,300	2,000
TOTAL, ARBORETA AND BOTANIC GARDENS.....		2,000		90,000	6,000		$ 153,148	$ 60,000	$ 1,586,000	$ 98,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES --Continued										
Department of Museum of Art										
MUSEUM OF ART, (8975) (3)										
.04 Carpet Replacement.....		10,000		85,000	5,000		$	$	$ 100,000	$ 100,000
.05 Seismic Joint Sealing.....		3,500		18,000	2,000				23,500	23,500
.06 Reflection Pool Repair.....				8,000					8,000	8,000
.07 Loading Dock Improvement.....									49,200	
.08 Bookstore Remodeling.....									31,500	
.09 Wall Covering Repalcement....									31,500	
TOTAL.....		13,500		111,000	7,000				243,700	131,500
TOTAL, DEPARTMENT OF MUSEUM ART...		13,500		111,000	7,000		$	$	$ 243,700	$ 131,500

CAPITAL PROJECTS--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
RECREATION-CULTURAL SERVICES --Continued										
Department of Museum of Natural History										
HANCOCK PARK, (8716) (3)										
.16 Landscaping, Pit Areas and Meadows		10,000					$ 27,489	$	$ 321,000	$ 10,000
MUSEUM BUILDING, (8712) (2)										
.23 Taxidermy Wing									402,000	
.40 Museum Expansion, Phase I			64,000						235,000	64,000
.41 Elevator Improvements									10,000	
.42 Security Improvements, Phase I		10,000							113,000	10,000
TOTAL		10,000	64,000						760,000	74,000
TOTAL, DEPARTMENT OF MUSEUM OF NATURAL HISTORY		20,000	64,000				$ 27,489	$	$ 1,081,000	$ 84,000
TOTAL, RECREATION	10,223,000	821,100	1,486,000	10,837,050	465,500	70,700	$ 5,035,536	$ 7,621,200	$ 65,198,900	$23,903,350
TOTAL, FORCE ACCOUNT COMPLETED PROJECTS							$	$ 415,050f	$	$
TOTAL, VARIOUS COMPLETED PROJECTS.							$ 4,311,623	$11,904,089	$	$
TOTAL, CAPITAL PROJECTS	29,420,400	2,996,300	10,301,800	22,175,450	1,866,300	4,473,500	$33,231,671	$43,966,650	$159,521,000	$71,233,750

*General Fund	$63,233,750
Accumulative Capital Outlay Fund	8,000,000
Total	$71,233,750

(f) Denotes force account projects.

FUND
AVIATION

FUNCTION
GENERAL

ACTIVITY
PLANT ACQUISITION

The Aviation Fund is a special County Fund established pursuant to the Revenue and Taxation Code, and is the depository for Aviation gas tax apportionments made to the County by the State. Such funds must be utilized for airport capital development projects. Also deposited in the Aviation Fund are Federal grants in aid for airport development purposes.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS										
AGUA DULCE AIRPORT, (9198) (5)										
.01 Land Acquisition.....							$	$	$ 409,000	$
.02 Temporary Development.....									34,000	
TOTAL.....									443,000	
BRACKETT FIELD, (7440) (1)										
.01 Land Acquisition.....	512,000							1,000	512,000	512,000
.02 Equipment.....						16,300			16,300	16,300
.21 Tenant Site Development (South Side).....		4,000		30,000	2,000				36,000	36,000
.26 Administration Building Expansion.....									10,000	
.29 Aviation Fuel Station.....									134,500	
.31 Dual Runway.....		40,000							40,000	40,000
.38 Security Lighting (North and South Side).....									28,000	
.41 Entrance Gate Modification...									18,500	

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
BRACKETT FIELD, (7440) (1) - Continued										
.44 Airport Directory Sign.....									4,400	
.46 North Side Tenant Development.....									70,000	
.48 Concession Facility Renovation.....									15,000	
.49 Valve Removal.....									2,500	
.50 Floor Improvement-Administration Building.....									7,300	
.52 Rotating Beacon Replacement..									3,500	
TOTAL.....	512,000	44,000		30,000	2,000	16,300	76,955	1,000	898,000	604,300
COMPTON AIRPORT, (7448) (4)										
.07 Administration Building.....									515,000	
.14 Entrance Gate Modification...								5,165f	500	
.15 Airport Directory Sign.....									4,400	
.16 Obstruction Lighting.....									7,500	
.18 Equipment, Administration Building.....									25,000	
.20 Aircraft Wash Facility Modification.....									21,000	
.22 Aircraft Paint Stripping Facility.....									17,000	
TOTAL.....							191,198	5,165	590,400	

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
EL MONTE AIRPORT, (7436) (1)										
.02 Land Acquisition.....	300,000							360,000	368,000	300,000
.03 Equipment.....								10,000	15,000	
.05 Aviation Fuel Station.....				70,000				5,000	70,000	70,000
.07 Administration Building.....									55,000	
.08 Airport Development, Phase II		15,500		753,000	50,000				818,500	818,500
.09 Equestrian Trail Development.									48,000	
.10 Airport Development, Phase III.....									30,000	
.11 Service Building.....									6,000	
.12 Site Utilities and Improvements.....									15,000	
.13 Airport Directory Sign.....									4,400	
.14 Auto Parking Structure.....									10,000	
.18 Tee Hangars.....		3,000		180,000	4,000				187,000	187,000
.19 Control Tower Site Preparation.....		4,500		38,500	2,500				45,500	45,500
TOTAL.....	300,000	23,000		1,041,500	56,500		1,029,691	375,000	1,672,400	1,421,000

AVIATION FUND--Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5)										
.29 Utility Line Extension.....									32,000	
.30 Entrance Road Improvements...		1,000		113,000	7,000				121,000	121,000
.31 Aviation Fuel Station.....									135,000	
.36 Site Utilities and Improvements.....									7,200	
.39 Parking Ramp Development, Heavy Aircraft.....									65,000	
.40 Tenant Site Development, (West Side).....									40,000	
.41 Service Road, (West Side)....									15,000	
.42 Security Gates and Fencing...									18,500	
.43 Storm Drain.....									60,000	
.44 Tenant Site Development, (East Side).....									20,000	
.45 Service Building.....									3,000	
.46 Airport Directory Sign.....									4,400	
.47 Soil Erosion Study.....									5,000	
.49 FAA Flight Service Center....		7,000		160,000	8,000			18,000	175,000	175,000
.50 Administration Building, Floor Repair.....									8,600	
.51 Sewer Line Extension and Pumping Station.....		9,000		90,000	7,000				106,000	106,000

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS--Continued										
GENERAL WILLIAM J. FOX AIRFIELD, (7441) (5) - Continued										
.52 Control Tower Site Preparation		1,000		8,000	1,000				10,000	10,000
.53 Rotating Beacon Replacement									3,500	
TOTAL		18,000		371,000	23,000		186,670	18,000	829,200	412,000
MASTER DEVELOPMENT PLAN AIRPORTS AND HELIPORTS, (9195)										
.02 Hangar Study									15,000	
.04 Runway Use Study									10,000	
TOTAL							725		25,000	
WHITEMAN AIRPORT, (9196) (5)										
.05 Gun Club Modifications									25,000	
.06 Temporary Development		3,000		60,000	2,000				65,000	65,000
.07 Airport Development, Phase I									114,000	
.09 Site Utilities and Improvements									20,000	
.11 Temporary Paving, Hangar and Storage Area									9,500	

AVIATION FUND—Continued

TITLE-NUMBER-LOCATION-DESCRIPTION	ADOPTED AMOUNT IS FOR: LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	EXPENDITURES: ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	APPROPRIATIONS: REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS—Continued										
WHITEMAN AIRPORT, (9196) (5) - Continued										
.12 Entrance Road-Osborne.....									99,000	
.13 Tee Hangars.....									132,000	
.14 Sewer Connection.....		5,000		59,000	3,000				67,000	67,000
TOTAL.....		8,000		119,000	5,000		1,779,896		531,500	132,000
TOTAL, VARIOUS COMPLETED PROJECTS.							$ 123,093	$ 646,507	$	$
TOTAL, AVIATION FUND.....	812,000	93,000		1,561,500	86,500	16,300	$ 3,388,228	$ 1,045,672	$ 4,989,500	$ 2,569,300

(f) Denotes force account projects.

ACCUMULATIVE CAPITAL OUTLAY FUND—GOLF COURSES

FUND
A.C.O. GOLF COURSES

FUNCTION
General

ACTIVITY
Plant Acquisition

Established pursuant to County Ordinance. Funds are completely offset by revenue resulting from an increase in fees charged for the use of County golf courses, and are to be used exclusively for the acquisition, development and improvement thereof.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS										
LAKEWOOD COUNTY GOLF COURSE, (8791) (4)										
.23 Redevelopment, Golf Course...		50,000	100,000				$	$ 1,262,000	$ 150,000	$ 150,000
TOTAL, ACCUMULATIVE CAPITAL OUTLAY - GOLF COURSES.....		50,000	100,000				$	$ 1,262,000	$ 150,000	$ 150,000

ACCUMULATIVE CAPITAL OUTLAY--PARK DEVELOPMENT FUND

FUND
A.C.O. PARK DEVELOPMENT

FUNCTION
General

ACTIVITY
Plant Acquisition

Established pursuant to County Ordinance. Funds are completely offset by revenue from the Sanitation District Trust Fund and are to be used exclusively for beautifying and improving land fill sites for park and recreation purposes.

	ADOPTED AMOUNT IS FOR						EXPENDITURES		APPROPRIATIONS	
TITLE-NUMBER-LOCATION-DESCRIPTION	LAND	PLANS CO. ENGINEER	PLANS OTHERS	CONST.	INSP.	EQUIP.	ACTUAL PRIOR YEAR 1970-71	ESTIMATED CUR. YR. 1971-72	REQUESTED FISCAL YEAR 1972-73	ADOPTED BY BOARD OF SUPERVISORS F.Y. 1972-73
FIXED ASSETS										
LAND FILL SITES, (8925)										
.01 Development.....							$ 3,211	$	$	$
TOTAL, ACO - PARK DEVELOPMENT FUND.....							$ 3,211	$	$	$

BOARD OF RETIREMENT PROJECTS

The following projects are to be constructed and owned by the Retirement Board as a part of their investment program and then leased to the County of Los Angeles. The construction contract costs for the projects are not indicated in the County's budget since the contracts are awarded directly by the Board of Retirement and there is no reimbursement program involved.

The projects listed herein are for informational purposes only.

	Estimated Construction Cost Estimate
Downey Administrative Center	$ 2,400,000
Eastern Avenue Service Complex	
Central Communications Complex	2,400,000
Mechanical Department Administration, Craft and Automotive Shop Buildings	11,275,000
Los Angeles County Jail and Arraignment Courts	29,000,000
Los Angeles County Criminal Courts Building	33,000,000
Los Angeles Municipal Traffic Court	15,000,000

REVENUE BOND PROJECTS

Revenue Bonds have been issued by Public Authorities, Parking Authorities or Non-Profit Corporations to finance the following projects which are currently under construction.

PUBLIC AUTHORITIES	BOND AMOUNT
Frank G. Bonelli Regional County Park and Recreation Area	
Swim Park	$ 4,450,000
North Shore Development	4,000,000
East Los Angeles Sheriff's Station Addition	980,000
Martin Luther KIng, Jr. General Hospital	
Second Additional Issue	1,900,000
Third Additional Issue	8,000,000
Long Beach County Building Addition	3,390,000
Norwalk Sheriff's Station	1,750,000
Pico Rivera Sheriff's Station	920,000
NON-PROFIT CORPORATIONS	
Alhambra Municipal Courts building	6,550,000
Montrose Sheriff's Station	1,650,000
Whittier Municipal Courts Expansion	3,950,000

The following projects are scheduled for early bond sale and start of construction:

PUBLIC AUTHORITIES AND PARKING AUTHORITIES	CONSTRUCTION COST ESTIMATE
Arcadia County Park	$ 1,200,000
Frank G. Bonelli Regional County Park	
Phase II - Golf Course and Clubhouse	4,000,000
Phase III - Utilities	6,400,000
Phase IV - Park Development	6,600,000
Phase V - Final Development	1,506,000
Carson-Dominguez Sheriff's Station	1,150,000
Castaic Regional County Recreation Area	3,000,000
Citrus District Court and Health Center	
Phase II	2,864,000
Compton Community Library	1,000,000
East San Gabriel Valley Regional Library	1,000,000
Inglewood District Health Center	1,200,000
Long Beach Parking Structure	3,200,000
Rancho Los Amigos Hospital	
Central Plant Expansion	2,300,000
Medical Services Addition	3,000,000
Stroke Rehabilitation Center	35,000,000
Los Angeles County-USC Medical Center	
Laboratory Expansion and Flammable Liquid Storage Building	1,600,000
Acute Unit Jail Ward	965,000
Diagnostic and Evaluation Unit	504,000
Satellite Kitchens	1,500,000
West Los Angeles Parking Structure	1,022,000
West Los Angeles Municipal Courts Building Expansion	2,193,000
Torrance Parking Structure	2,200,000
Torrance-South Bay Civil Courts Building	7,000,000
NON-PROFIT CORPORATIONS	
Library Headquarter	5,500,000
Los Padrinos Juvenile Hall Expansion	5,000,000
MacLaren Hall	6,800,000
Wayside Honor Rancho Minimum Security Replacement and Expansion, Phase I	6,000,000

COUNTY FAIR GROUNDS

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Through this appropriation, funds derived under authority of the Agricultural and Racing Acts and allocated by the State Division of Fairs and Expositions are made available to the County Fair Association for expenditure. The appropriation is entirely offset by revenue other than taxes and, therefore, is not reflected in the General County Tax Levy.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 3,000,000	$ 3,000,000

EXPLOITATION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Provides for advertising the resources of the County, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax not to exceed 4 cents is authorized by the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense				
American Legion California Department	$ 5,000	$	$	$
Antelope Valley Board of Trade	6,000	6,000	12,000	12,000
Conventions	140,900	123,900	151,400	134,400
Downey Art Museum	3,750	5,000	5,000	5,000
Four County Area Development Committee	100	100	100	100
Long Beach Art Center	10,000	10,000	10,000	10,000
Los Angeles Center for International Visitors	20,000	20,000	25,000	20,000
Los Angeles 1976 Olympic Committee, Inc.	24,000			
Mexican Chamber of Commerce	2,500	2,500	2,500	2,500
Pasadena Art Museum	10,000	10,000	10,000	10,000
Progress Association of Los Angeles County			50,000	25,000
Southern California Visitors Council-(Formerly All Year Club)	494,991	500,000	525,000	525,000
Southside Chamber of Commerce	10,000	10,000	10,000	10,000
Tournament of Roses	12,500	12,500	12,500	12,500
Westwood Chamber of Commerce		3,500	7,500	3,500
World Trade Week Activities	2,500	2,500	2,500	2,500
Expenditures applicable to prior years	16,661			
TOTAL EXPLOITATION	$ 758,902	$ 706,000	$ 823,500	$ 772,500

EXPOSITION

FUND
General

FUNCTION
General

ACTIVITY
Promotion

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the product of the State and County, giving of premiums for competitive excellence of such products at local fairs or exhibitions. The Government Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense				
County Fair-Department Exhibits	$ 250	$ 2,000	$ 2,000	$ 2,000
County Fair-Hall of Health	1,000	1,000	1,000	1,000
Descanso Gardens		500	500	500
Fairs, Various	8,450	14,500	14,500	14,500
Great Western Livestock Show	12,500	12,500	12,500	12,500
State Capital Exhibit		500	500	500
Tournament of Roses (Float)	9,500	9,500	9,500	9,500
TOTAL EXPOSITION	$ 31,700	$ 40,500	$ 40,500	$ 40,500

BLUEPRINT SERVICE

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation includes the total cost of operating the County Engineer's Blueprint plant. Various county maps and records are reproduced at cost for departments of the County, private surveyors, engineers and the general public.

Classification	EXPENDITURES Actual Prior Year 1971-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 153,659	$ 153,949	$ 166,458	$ 162,463
Less transfers to other appropriations	153,659	153,949	166,458	162,463
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 95,400	$ 114,000	$ 108,000	$ 108,000
Expenditure applicable to prior years	1,573			
TOTAL SERVICES AND SUPPLIES	$ 96,973	$ 114,000	$ 108,000	$ 108,000
Less transfers to other appropriaton	45,833	114,000	108,000	108,000
TOTAL SERVICES AND SUPPLIES-NET	$ 51,140	$	$	$
TOTAL BLUEPRINT SERVICE	$ 51,140	$	$	$

COUNTY EMPLOYEES' RETIREMENT

FUND
General

FUNCTION
General

ACTIVITY
Other General

Provides for contributions, in addition to deductions from employees' salaries, to the County Employees' Retirement Fund and to the Federal Old Age, Survivors and Disability Insurance Trust Funds to provide retirement allowances for County employees who are retired on account of age or disability. The administration of the County Employees' Retirement System is under the office of the Treasurer-Tax Collector.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Retirement	$ 83,968,390	$ 79,372,832	$ 82,610,940	$ 86,562,831
Expenditures applicable to prior years	7,679*			
Less transfers to other appropriations	263,322	265,000	275,000	275,000
TOTAL COUNTY EMPLOYEES' RETIREMENT	$ 83,697,389	$ 79,107,832	$ 82,335,940	$ 86,287,831

*Indicates red figure

COUNTY ENGINEER

FUND
General

FUNCTION
General

ACTIVITY
Other General

Appointive. Duties include title searching and property appraisals; designing and inspecting construction of sanitary sewers and storm drains; investigating and disposal of industrial waste; administration and operation of the County Waterworks Districts; preparation of plans and supervision of the construction of County buildings; administering the provisions of the building, electrical, and plumbing ordinances in the unincorporated territory, including the checking of building plans for structural strength and safety, inspecting construction, examining and licensing plumbers and electricians; and doing such other engineering work as required by the Board of Supervisors. As ex-officio County Surveyor, performs duties and functions imposed by State statutes affecting surveying and mapping; these involve sub-division map checking, and providing a source of surveying data to the public, assessor map books to the Assessor, and perpetuation of government corners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 17,814,690	$ 19,012,425	$ 19,215,519	$ 20,486,720
Expenditures applicable to prior years	941			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 17,815,631	$ 19,012,425	$ 19,215,519	$ 20,486,720
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,310	$ 1,500	$ 2,000	$ 1,800
Communications	45	50	150	150
Household expense	18,429	10,000	14,290	12,000
Maintenance-equipment	29,205	28,500	35,000	29,086
Maintenance-structures, improvements and grounds	14,560		22,575	19,315
Medical, dental and laboratory supplies	450	500	1,000	500
Memberships	505	2,500	1,400	1,400
Miscellaneous expense	61			
Office expense				
Postage	26,913	26,000	35,000	30,000
Stationery and forms	30,375	35,000	35,000	35,000
Other	258,596	360,000	349,357	344,843
Professional and specialized services	691,083	690,000	995,952	1,035,932
Publications and legal notices	7,790	8,500	13,865	8,000
Rents and leases-equipment	205,145	205,000	99,910	119,910
Small tools and instruments	19,863	22,000	12,000	12,000
Special departmental expense	85,049	70,000	54,040	50,300
Transportation and travel				
Auto mileage	288,794	300,300	310,000	310,370
Auto service	152,654	165,000	156,909	156,909
Traveling expense	3,941	5,300	7,000	6,086
Other	4,133	2,954	2,100	2,100
Utilities	8,513	8,000		
Expenditures applicable to prior years	34,426*			
TOTAL SERVICES AND SUPPLIES	$ 1,824,988	$ 1,941,104	$ 2,147,548	$ 2,175,701

COUNTY ENGINEER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS				
Equipment	$ 26,565	$ 105,000	$ 116,732	$ 99,525
Expenditures applicable to prior years	137*			
TOTAL FIXED ASSETS	$ 26,428	$ 105,000	$ 116,732	$ 99,525
TOTAL COUNTY ENGINEER	$ 19,667,047	$ 21,058,529	$ 21,479,799	$ 22,761,946
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 5,259,520	$ 5,251,701	$ 5,509,071	$ 6,115,183
TOTAL COUNTY ENGINEER-NET	$ 14,407,527	$ 15,806,828	$ 15,970,728	$ 16,646,763

*Indicates red figure

DEPARTMENT OF DATA PROCESSING

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Data Processing was established in 1969, to assume County wide responsibility for the application of electronic data processing and data communications equipment, systems and techniques to the problems of County Government; includes arranging for the planning, requisition, installation, maintenance, programming, operation and custody of all data processing and data communications systems and equipment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,047,633	$ 9,923,426	$ 14,343,134	$ 11,622,779
Expenditures applicable to prior years	32,023			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 8,079,656	$ 9,923,426	$ 14,343,134	$ 11,622,779
SERVICES AND SUPPLIES				
Communications	$ 8	$ 50	$ 50	$ 50
Household expense		450	450	450
Maintenance-equipment	1,034	900	10,900	12,888
Maintenance-structures, improvements and grounds	19,437	14,597	81,710	70,228
Membership		30	202	30
Office expense				
Postage	1,000	1,200	1,200	1,200
Stationery and forms	209,842	199,459	340,720	334,455
Other	142,281	101,258	202,890	479,576
Professional and specialized services	329,439	114,297	1,067,250	1,267,371
Publications and legal notices	180			
Rents and leases-equipment	3,948,251	6,112,316	11,410,666	13,049,061
Small tools and instruments	19			
Special departmental expense	131,976	61,304	264,248	211,893
Transportation and travel				
Auto mileage	21,151	32,162	72,492	74,172
Auto service	2,930	1,918	4,580	3,700
Traveling expense	1,983	2,287	41,374	42,670
Other	92			
Expenditures applicable to prior years	453,028			
TOTAL SERVICES AND SUPPLIES	$ 5,262,651	$ 6,642,228	$ 13,498,732	$ 15,547,744
FIXED ASSETS				
Equipment	$ 8,636	$ 20,023	$ 121,437	$ 64,251
Expenditures applicable to prior years	1,148*			
TOTAL FIXED ASSETS	$ 7,488	$ 20,023	$ 121,437	$ 64,251
TOTAL DEPARTMENT OF DATA PROCESSING	$ 13,349,795	$ 16,585,677	$ 27,963,303	$ 27,234,774
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 10,346,648	$ 13,631,927	$ 21,391,102	$ 23,078,443
TOTAL DEPARTMENT OF DATA PROCESSING-NET	$ 3,003,147	$ 2,953,750	$ 6,572,201	$ 4,156,331

*Indicates red figure

FIRE APPARATUS AND MOTOR VEHICLES

FUND
General

FUNCTION
General

ACTIVITY
Other General

Purchase of Fire Apparatus and Automotive equipment authorized by the Board of Supervisors for use of various County Departments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS				
Equipment	$ 1,680,300	$ 5,322,590	$ 7,597,840	$ 6,901,604
Expenditures applicable to prior years	20,776			
TOTAL FIRE APPARATUS AND MOTOR VEHICLES	$ 1,701,076	$ 5,322,590	$ 7,597,840	$ 6,901,604

INSURANCE

FUND: General

FUNCTION: General

ACTIVITY: Other General

Premiums on employee health, liability, fidelity and property insurance. Authorized by Board of Supervisors.

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Employee group insurance	$ 4,338,294	$ 10,250,000	$ 12,250,000	$ 12,250,000
Employee group life insurance		300,000	300,000	300,000
Employers aircraft indemnity		18,548	17,750	17,750
Volunteer workers		14,000	14,000	14,000
Expenditures applicable to prior years	228*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,338,066	$ 10,582,548	$ 12,581,750	$ 12,581,750
SERVICES AND SUPPLIES				
Insurance				
Auto	$ 598,568	$ 1,179,209	$ 676,790	$ 676,790
Fidelity	64,653	92,000	32,000	45,100
Fire and physical damage	76,474	197,988	205,500	226,400
Liability	1,212,225	1,172,100	1,196,500	1,207,200
Other	500,000			
Expenditures applicable to prior years	1,511*			
TOTAL SERVICES AND SUPPLIES	$ 2,450,409	$ 2,641,297	$ 2,110,790	$ 2,155,490
Less transfers to other appropriations	65,279	235,842	135,360	135,360
TOTAL SERVICES AND SUPPLIES-NET	$ 2,385,130	$ 2,405,455	$ 1,975,430	$ 2,020,130
TOTAL INSURANCE	$ 6,723,196	$ 12,988,003	$ 14,557,180	$ 14,601,880

*Indicates red figure

JUDGMENTS AND DAMAGES

FUND: General

FUNCTION: General

ACTIVITY: Other General

Provides for the payment of final judgments and damage claims against the County of Los Angeles as required by the Government Code.

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Judgments	$ 297,141	$ 300,000	$ 1,200,000	$ 1,200,000
Expenditures applicable to prior years	7,812			
TOTAL JUDGMENTS AND DAMAGES	$ 304,953	$ 300,000	$ 1,200,000	$ 1,200,000

NON-DEPARTMENTAL SPECIAL ACCOUNTS

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation provides for special General Fund expenditures which cannot be directly related to any County department, but benefit instead all County departments and programs. To this appropriation are charged such items as memberships of County-wide benefit, legislative expenses, costs of Suggestion Plan awards, expenses connected with first aid services in County buildings, certain expenses of commissions appointed by the Board of Supervisors and not readily grouped with departmental activities and financing for special contracts with consultants and experts retained by the County.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages				
Awards - Employees suggestion plan	$ 10,234	$ 10,000	$ 10,000	$ 10,000
SERVICES AND SUPPLIES				
Memberships				
County Supervisors Association	$ 33,890	$ 33,890	$ 50,496	$ 50,496
Southern California Association of Governments	40,000	40,000	40,000	40,000
Southern California Supervisors Association	1,695	1,695	2,525	1,695
Professional and specialized services				
Cafeteria operations	19,900	23,000	23,000	23,000
California Water Resources Association		5,000	5,000	5,000
Disaster Service-Joint Powers Agreement	11,461	14,500	14,500	14,500
Disaster Service-Public Information Service	915	7,000	7,000	7,000
Farm Bureau Service	620	620	620	620
Feather River Project Association	5,000			
Films-Contingency	1,439	5,000	45,000	45,000
Films-Hidden Drinker and Drug Abuse	69,598			
Legislative expense	54,728	58,400	58,400	58,400
Los Angeles County Watershed Commission	500	2,500	2,500	2,500
Reimbursement to Employees for Damages to Personal Property	5,017	2,500	2,500	2,500
Special Contracts	165,280	350,000	350,000	350,000
Expenditures applicable to prior years	22,108*			
TOTAL SERVICES AND SUPPLIES	$ 387,935	$ 544,105	$ 601,541	$ 600,711
TOTAL NON-DEPARTMENTAL SPECIAL ACCOUNTS	$ 398,169	$ 554,105	$ 611,541	$ 610,711

REIMBURSEMENT FOR SEWER CONSTRUCTION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Under authority of the State law the County can acquire larger size pipe and outfall sewers than immediately required to serve the property being improved. The subdivider, individual or Improvement District is reimbursed by the County a proportionate share of the cost incurred by additional size or length of such lines. The County, in turn, recovers its cost in future years as charges are made to other property owners for the subsequent use of the enlarged facilities.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense tax revenue	$ 23,963	$ 230,000	$ 230,000	$ 230,000
Special departmental expense contingent revenue			90,000	90,000
Expenditures applicable to prior years	1,333			
TOTAL REIMBURSEMENT FOR SEWER CONSTRUCTION	$ 25,296	$ 230,000	$ 320,000	$ 320,000

SPECIAL ENGINEERING SERVICES

FUND
General

FUNCTION
General

ACTIVITY
Other General

This appropriation covers miscellaneous engineering services in the Road Department.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Professional and specialized services	$	$ 530,000	$ 530,000	$ 530,000
Special departmental expense		100,000	100,000	100,000
TOTAL SPECIAL ENGINEERING SERVICES	$	$ 630,000	$ 630,000	$ 630,000

DEPARTMENT OF URBAN AFFAIRS

FUND
General

FUNCTION
General

ACTIVITY
Other General

The Department of Urban Affairs is responsible for the development, planning, proposals for, and execution of community improvement programs, particularly those involving State, Federal, or private agency assistance; analysis of needs for and initiation of community improvement programs; maintaining contacts with other agencies and developing legislative and policy proposals to maximize County participation in outside financial assistance in County programs; and renders staff assistance to the Citizens Advisory Commission on Community Improvement and the County Community Redevelopment Agency.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,464,613	$ 1,624,791	$ 2,327,112	$ 2,166,357
Expenditures applicable to prior years	1,486			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,466,099	$ 1,624,791	$ 2,327,112	$ 2,166,357
SERVICES AND SUPPLIES				
Communications	$ 198	$	$	$
Maintenance-equipment	6,509	9,804	13,000	11,000
Maintenance-structures, improvements and grounds	1,399	2,384	3,400	3,400
Memberships	1,950	3,000	3,000	3,000
Office expense				
Postage	6,307	8,956	15,000	12,000
Stationery and forms	3,446	5,032	8,000	8,000
Other	56,422	37,008	75,000	50,000
Professional and specialized services		50,000	100,000	100,000
Publications and legal notices	700		700	700
Rents and leases-equipment	35,012	39,515	70,000	60,000
Rents and leases-structures improvements and grounds	39,692			
Special departmental expense	549,436	1,123,902	850,000	1,136,903
Transportation and travel				
Auto mileage	15,091	12,956	15,000	14,000
Auto service	5,820	9,360	12,000	9,500
Traveling expense	2,737	2,296	4,500	4,500
Other		36	200	195
Expenditures applicable to prior years	62,559			
TOTAL SERVICES AND SUPPLIES	$ 787,278	$ 1,304,249	$ 1,169,800	$ 1,413,198
FIXED ASSETS				
Equipment	$ 46,307	$ 15,019	$ 20,000	$ 20,000
Expenditures applicable to prior years	49			
TOTAL FIXED ASSETS	$ 46,356	$ 15,019	$ 20,000	$ 20,000
TOTAL DEPARTMENT OF URBAN AFFAIRS	$ 2,299,733	$ 2,944,059	$ 3,516,912	$ 3,599,555

WORKMEN'S COMPENSATION

FUND
General

FUNCTION
General

ACTIVITY
Other General

Funds to provide benefits to eligible injured employees as required by Division IV of the Labor Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Insurance				
Other	$ 6,904,093	$ 10,195,778	$ 13,264,251	$ 13,604,181
Expenditures applicable to prior years	16,499			
TOTAL SERVICES AND SUPPLIES	$ 6,920,592	$ 10,195,778	$ 13,264,251	$ 13,604,181
Less transfers to other appropriations	49,201			
TOTAL SERVICES AND SUPPLIES-NET	$ 6,871,391	$ 10,195,778	$ 13,264,251	$ 13,604,181
OTHER CHARGES				
Judgments	$ 50,000	$ 75,000	$ 75,000	$ 75,000
TOTAL WORKMEN'S COMPENSATION	$ 6,921,391	$ 10,270,778	$ 13,339,251	$ 13,679,181

COUNTY CLERK

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

This appropriation provides for the expense necessary in performance of the Clerk's duties as Ex-officio Clerk of the Superior Court, and functions performed in the Marriage License and Corporations Divisions as authorized under the Government Code.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,321,012	$ 8,128,479	$ 8,666,316	$ 8,947,432
Expenditures applicable to prior years	1,569			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,322,581	$ 8,128,479	$ 8,666,316	$ 8,947,432
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,482	$ 700	$ 300	$ 300
Communications	40	100	320	320
Household expense	20	600	700	700
Maintenance-equipment	16,859	14,000	14,000	18,666
Maintenance-structures, improvements and grounds	1,358	9,000	64,680	55,296
Miscellaneous expense	6	100	100	100
Office expense				
Postage	58,394	128,773	92,000	92,000
Stationery and forms	144,361	344,714	384,500	384,500
Other	104,071	122,474	125,000	125,000
Professional and specialized services	103,716	84,730	122,556	121,497
Publications and legal notices	65			
Rents and leases-equipment	172,325	164,337	194,153	180,665
Small tools and instruments		250	250	
Special departmental expense	540	1,200	3,165	3,165
Transportation and travel				
Auto mileage	14,089	14,823	15,984	15,984
Auto service	4,450	6,415	6,747	6,747
Traveling expense	1,325	1,225	3,604	3,604
Other	1,868	1,559	1,200	1,200
Expenditures applicable to prior years	24,592*			
TOTAL SERVICES AND SUPPLIES	$ 600,377	$ 895,000	$ 1,029,259	$ 1,009,744
FIXED ASSETS				
Equipment	$ 26,159	$ 36,274	$ 76,290	$ 62,445
Expenditures applicable to prior years	158			
TOTAL FIXED ASSETS	$ 26,317	$ 36,274	$ 76,290	$ 62,445
TOTAL COUNTY CLERK	$ 7,949,275	$ 9,059,753	$ 9,771,865	$ 10,019,621
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 648	$ 500	$ 750	$ 16,002
TOTAL COUNTY CLERK-NET	$ 7,948,627	$ 9,059,253	$ 9,771,115	$ 10,003,619

*Indicates red figure

DISTRICT ATTORNEY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Elective. Investigates crimes, conducts prosecutions of persons charged with crimes, prosecutes in the courts both felony and misdemeanor cases, enforces statutes requiring responsible persons to support their dependents.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 14,112,593	$ 16,048,732	$ 19,424,393	$ 17,872,433
Expenditures applicable to prior years	207			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 14,112,800	$ 16,048,732	$ 19,424,393	$ 17,872,433
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 1,179	$ 1,275	$ 1,400	$ 1,275
Communications	9,102	8,450	9,500	9,200
Household expense	31	100	100	100
Maintenance-equipment	10,197	5,000	7,000	7,000
Maintenance-structures, improvements and grounds	7,181	4,500	5,500	5,250
Medical, dental and laboratory supplies	98	100	100	100
Memberships	1,690	500	500	500
Office expense				
Postage	27,896	29,040	40,000	37,000
Stationery and forms	73,759	52,005	87,500	70,000
Other	186,986	150,000	180,000	130,000
Professional and specialized services	165,218	140,285	304,192	281,056
Publication and legal notices		200	200	200
Rents and leases-equipment	51,662	49,000	55,000	50,000
Small tools and instruments	76	500	500	250
Special departmental expense	34,511	40,000	40,000	38,000
Transportation and travel				
Auto mileage	163,722	147,000	175,000	172,000
Auto service	42,351	47,000	52,000	47,000
Traveling expense	13,007	13,000	11,800	11,000
Other	396	800	800	400
Expenditures applicable to prior years	26,141			
TOTAL SERVICES AND SUPPLIES	$ 815,203	$ 688,755	$ 971,092	$ 860,331
FIXED ASSETS				
Equipment	$ 21,562	$ 34,599	$ 85,489	$ 72,084
Expenditures applicable to prior years	147			
TOTAL FIXED ASSETS	$ 21,709	$ 34,599	$ 85,489	$ 72,084
TOTAL DISTRICT ATTORNEY	$ 14,949,712	$ 16,772,086	$ 20,480,974	$ 18,804,848

GRAND JURY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Makes inquiry into: criminal charges and all public offenses committed or triable within the County, and presents them to court by indictment; the condition and management of public prisons; misconduct in office of public officers and; examines the books, records and accounts of all officers of the County, etc., all of the expense of which is a charge against County funds. Jury fees and mileage; reporting and transcribing, and auditing County departments, are mandatory items.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Communications	$ 5	$ 50	$ 100	$ 100
Household expense		50	200	200
Jury and witness expense	68,723	44,000	92,000	92,000
Maintenance-equipment	56	50	150	150
Office expense				
Postage	150	221	450	450
Stationery and forms	167	200	500	450
Other	2,927	3,500	12,500	11,000
Professional and specialized services	169,602	196,000	260,000	260,000
Rents and leases-equipment	1,227	2,000	4,600	4,600
Transportation and travel				
Auto mileage	14,043	15,000	31,000	31,000
Auto service		250	500	500
Traveling expense	146	300	900	900
Expenditures applicable to prior years	481*			
TOTAL SERVICES AND SUPPLIES	$ 256,565	$ 261,621	$ 402,900	$ 401,350
FIXED ASSETS				
Equipment	$	$ 410	$ 2,000	$ 1,489
TOTAL GRAND JURY	$ 256,565	$ 262,031	$ 404,900	$ 402,839

*Indicates red figure

JUSTICE COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Justice Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of less than 40,000 population as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are fixed by the County. All salaries and expenses of the justice courts are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 108,120	$ 111,734	$ 124,468	$ 139,249
Expenditures applicable to prior years	217			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 108,337	$ 111,734	$ 124,468	$ 139,249
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 63	$ 50	$ 50	$ 50
Maintenance-structures, improvements and grounds			25	25
Miscellaneous expense	2			
Office expense				
Postage	1,061	900	900	900
Stationery and forms	92	150	150	150
Other	3,323	3,000	3,000	3,000
Transportation and travel				
Auto mileage	567	600	800	800
Traveling expenses		200	419	419
Expenditures applicable to prior years	1,116*			
TOTAL SERVICES AND SUPPLIES	$ 3,992	$ 4,900	$ 5,344	$ 5,344
FIXED ASSETS				
Equipment	$ 354	$ 14,150	$ 390	$ 390
TOTAL JUSTICE COURTS	$ 112,683	$ 130,784	$ 130,202	$ 144,983

*Indicates red figure

MUNICIPAL COURTS--SUMMARY

Municipal Courts, established pursuant to Assembly Constitutional Amendment #49 approved by electorate in 1950 General Election, operate in judicial districts of 40,000 population or more as created by the Board of Supervisors. Salaries for judges and attaches as well as staffing requirements are established by statute. All salaries and expenses of the municipal courts are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting and transcribing fees; witness fees and expenses.

By Object of Expenditure	Requested	Adopted
Salaries and Employee Benefits	$ 15,719,220	$ 15,987,869
Services and Supplies	5,921,823	6,118,340
Fixed Assets	111,804	55,608
TOTAL	$ 21,752,847	$ 22,161,817

By Judicial Districts		
Alhambra	$ 361,981	$ 371,617
Antelope	203,578	209,142
Beverly Hills	485,349	474,118
Burbank	230,001	236,115
Citrus	569,058	572,403
Compton	594,078	571,377
Culver	175,144	171,901
Downey	363,663	368,575
East Los Angeles	570,617	553,593
El Monte	362,722	371,835
Glendale	298,642	295,213
Inglewood	435,702	439,802
Long Beach	764,630	794,709
Los Angeles	8,975,016	9,363,000
Los Cerritos	287,761	295,052
Newhall	235,786	217,498
Pasadena	453,537	457,880
Pomona	303,268	297,391
San Antonio	361,992	365,298
Santa Anita	179,206	176,924
Santa Monica	433,695	426,368
South Bay	480,358	494,825
South Gate	199,296	197,834
Whittier	380,767	392,347
Municipal and Justice Courts--Courts Expense	4,047,000	4,047,000
TOTAL	$ 21,752,847	$ 22,161,817

MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 294,551	$ 309,728	$ 347,976	$ 358,962
Expenditures applicable to prior years	183			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 294,734	$ 309,728	$ 347,976	$ 358,962
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 141	$ 200	$ 200	$ 150
Maintenance-structures, improvements and grounds		150	150	150
Miscellaneous expense	34			
Office expense				
Postage	300	3,000	4,000	4,000
Stationery and forms	555	500	500	500
Other	6,011	6,000	7,000	6,000
Professional and specialized services	219	400	400	350
Transportation and travel				
Auto mileage	27	50	50	50
Travel expense	98	574	650	650
Other	6			
Expenditures applicable to prior years	21*			
TOTAL SERVICES AND SUPPLIES	$ 7,370	$ 10,874	$ 12,950	$ 11,850
FIXED ASSETS				
Equipment	$ 248	$ 1,000	$ 1,055	$ 805
Expenditures applicable to prior years	4			
TOTAL FIXED ASSETS	$ 252	$ 1,000	$ 1,055	$ 805
TOTAL MUNICIPAL COURT, ALHAMBRA JUDICIAL DISTRICT	$ 302,356	$ 321,602	$ 361,981	$ 371,617

*Indicates red figure

MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 157,707	$ 169,564	$ 197,216	$ 202,906
Expenditures applicable to prior years	51			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 157,758	$ 169,564	$ 197,216	$ 202,906
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1	$ 10	$ 50	$ 50
Maintenance-structures, improvements and grounds		150	100	100
Miscellaneous expense	19			
Office expense				
Postage	701	1,740	1,800	1,800
Stationery and forms	769	800	800	800
Other	2,980	2,000	2,000	2,000
Transportation and travel				
Auto mileage	88	100	100	100
Traveling expense		96	600	474
Expenditures applicable to prior years	122			
TOTAL SERVICES AND SUPPLIES	$ 4,680	$ 4,896	$ 5,450	$ 5,324
FIXED ASSETS				
Equipment	$	$	$ 912	$ 912
TOTAL MUNICIPAL COURT, ANTELOPE JUDICIAL DISTRICT	$ 162,438	$ 174,460	$ 203,578	$ 209,142

MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 424,551	$ 429,937	$ 467,805	$ 457,029
Expenditures applicable to prior years	135			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 424,686	$ 429,937	$ 467,805	$ 457,029
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 567	$ 500	$ 500	$ 500
Maintenance-structures, improvements and grounds	951	500	500	622
Miscellaneous expense	37			
Office expense				
Postage	1,250	2,000	2,000	1,500
Stationery and forms	1,221	1,000	1,000	1,000
Other	10,288	7,000	7,000	7,000
Professional and specialized services	6	500	500	500
Transportation and travel				
Auto mileage	184	150	125	125
Traveling expense	339	712	1,500	1,423
Expenditures applicable to prior years	70*			
TOTAL SERVICES AND SUPPLIES	$ 14,773	$ 12,362	$ 13,125	$ 12,670
FIXED ASSETS				
Equipment	$	$ 435	$ 4,419	$ 4,419
TOTAL MUNICIPAL COURT, BEVERLY HILLS JUDICIAL DISTRICT	$ 439,459	$ 442,734	$ 485,349	$ 474,118

*Indicates red figure

MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 211,775	$ 219,765	$ 221,668	$ 228,726
Expenditures applicable to prior years	650			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 212,425	$ 219,765	$ 221,668	$ 228,726
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 20	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	13	250	100	100
Office expense				
Postage	1,305	775	1,000	1,000
Stationery and forms	709	750	1,000	1,000
Other	3,423	3,448	4,169	4,169
Transportation and travel				
Auto mileage	76	100	100	100
Traveling expense		375	1,319	375
Expenditures applicable to prior years	144*			
TOTAL SERVICES AND SUPPLIES	$ 5,402	$ 5,798	$ 7,788	$ 6,844
FIXED ASSETS				
Equipment	$	$ 1,582	$ 545	$ 545
TOTAL MUNICIPAL COURT, BURBANK JUDICIAL DISTRICT	$ 217,827	$ 227,145	$ 230,001	$ 236,115

*Indicates red figure

MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 469,651	$ 509,515	$ 542,343	$ 547,213
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 6	$ 350	$ 600	$ 350
Maintenance-structures, improvements and grounds	684	350	200	200
Miscellaneous expense	153	100		
Office expense				
Postage	2,651	4,000	5,000	4,500
Stationery and forms	791	950	1,000	900
Other	11,512	15,230	17,972	17,472
Professional and specialized services		100	100	125
Small tools and instruments		100	200	150
Transportation and travel				
Auto mileage	86	75	100	100
Traveling expense	534	750	1,403	1,253
Expenditures applicable to prior years	90			
TOTAL SERVICES AND SUPPLIES	$ 16,507	$ 22,005	$ 26,575	$ 25,050
FIXED ASSETS				
Equipment	$ 486	$	$ 140	$ 140
TOTAL MUNICIPAL COURT, CITRUS JUDICIAL DISTRICT	$ 486,644	$ 531,520	$ 569,058	$ 572,403

MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 462,405	$ 499,395	$ 575,042	$ 556,299
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 603	$ 600	$ 1,160	$ 1,160
Maintenance-structures, improvements and grounds	67	400	2,000	400
Miscellaneous expense	169			
Office expense				
Postage	2,097	3,500	4,000	3,500
Stationery and forms	700	1,000	1,000	1,000
Other	11,457	9,937	6,000	6,000
Transportation and travel				
Auto mileage		50	50	50
Traveling expense	192	888	888	888
Expenditures applicable to prior years	394*			
TOTAL SERVICES AND SUPPLIES	$ 14,891	$ 16,375	$ 15,098	$ 12,998
FIXED ASSETS				
Equipment	$ 436	$ 1,016	$ 3,938	$ 2,080
TOTAL MUNICIPAL COURT, COMPTON JUDICIAL DISTRICT	$ 477,732	$ 516,786	$ 594,078	$ 571,377

*Indicates red figure

MUNICIPAL COURT, CULVER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 128,406	$ 152,491	$ 160,618	$ 164,781
Expenditures applicable to prior years	976			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 129,382	$ 152,491	$ 160,618	$ 164,781
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 67	$ 75	$ 200	$ 200
Maintenance-structures, improvements and grounds	739	200	675	1,340
Miscellaneous expense	44			
Office expense				
Postage	779	850	900	850
Stationery and forms	223	400	400	400
Other	1,372	2,100	2,300	2,200
Special departmental expense	135			
Transportation and travel				
Auto mileage	70	75	75	75
Traveling expense	195	375	375	375
Expenditures applicable to prior years	10			
TOTAL SERVICES AND SUPPLIES	$ 3,634	$ 4,075	$ 4,925	$ 5,440
FIXED ASSETS				
Equipment	$	$	$ 9,601	$ 1,680
TOTAL MUNICIPAL COURT, CULVER JUDICIAL DISTRICT	$ 133,016	$ 156,566	$ 175,144	$ 171,901

MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 316,608	$ 338,166	$ 337,321	$ 347,913
SERVICES AND SUPPLIES				
Household expense	$ 82	$ 90	$ 100	$ 100
Maintenance-equipment	91	160	200	200
Maintenance-structures, improvements and grounds		400	3,310	3,310
Medical, dental and laboratory supplies	1	5		
Miscellaneous expense	83			
Office expense				
Postage	1,673	3,650	6,600	4,000
Stationery and forms	1,365	1,500	4,000	1,500
Other	7,246	8,010	8,400	8,400
Rents and leases-equipment			1,012	1,012
Transportation and travel				
Auto mileage	139	155	225	200
Traveling expense	753	900	1,905	1,350
Expenditures applicable to prior years	425*			
TOTAL SERVICES AND SUPPLIES	$ 11,008	$ 14,870	$ 25,752	$ 20,072
FIXED ASSETS				
Equipment	$ 118	$ 611	$ 590	$ 590
TOTAL MUNICIPAL COURT, DOWNEY JUDICIAL DISTRICT	$ 327,734	$ 353,647	$ 363,663	$ 368,575

*Indicates red figure

MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 469,614	$ 507,169	$ 530,752	$ 535,208
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 306	$ 600	$ 600	$ 600
Maintenance-structures, improvements and grounds	28	150	200	200
Miscellaneous expense	240			
Office expense				
Postage	2,649	3,300	3,300	3,300
Stationery and forms	2,103	1,800	2,500	1,800
Other	11,047	10,267	11,600	11,000
Transportation and travel				
Auto mileage	408	250	275	275
Traveling expense	221	587	1,000	820
Other	463			
Expenditures applicable to prior years	508			
TOTAL SERVICES AND SUPPLIES	$ 17,973	$ 16,954	$ 19,475	$ 17,995
FIXED ASSETS				
Equipment	$ 80	$ 14,150	$ 20,390	$ 390
TOTAL MUNICIPAL COURT, EAST LOS ANGELES JUDICIAL DISTRICT	$ 487,667	$ 538,273	$ 570,617	$ 553,593

MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 326,129	$ 347,261	$ 352,772	$ 362,394
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 38	$ 25	$ 100	$ 100
Maintenance-structures, improvements and grounds	32	25	2,840	2,840
Miscellaneous expense	59	15		
Office expense				
Postage	1,336	1,400	1,400	1,400
Stationery and forms	528	600	800	600
Other	3,730	3,735	4,260	4,000
Special departmental expense				
Transportation and travel				
Auto mileage	10	10	50	50
Traveling expense	573	400	500	451
Expenditures applicable to prior years	35*			
TOTAL SERVICES AND SUPPLIES	$ 6,271	$ 6,210	$ 9,950	$ 9,441
FIXED ASSETS				
Expenditures applicable to prior years	$ 1,291*	$	$	$
TOTAL MUNICIPAL COURT, EL MONTE JUDICIAL DISTRICT	$ 331,109	$ 353,471	$ 362,722	$ 371,835

*Indicates red figure

MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 244,461	$ 270,126	$ 276,522	$ 279,429
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 422	$ 100	$ 100	$ 100
Maintenance-structures, improvements and grounds	455	150	150	4,150
Miscellaneous expense	11			
Office expense				
Postage	150	1,000	1,250	1,000
Stationery and forms	1,044	800	1,000	800
Other	4,829	4,275	3,987	3,500
Professional and specialized services	2,971	100	3,675	200
Transportation and travel				
Auto mileage	24	75	175	75
Traveling expense	443	722	1,009	894
Expenditures applicable to prior years	271			
TOTAL SERVICES AND SUPPLIES	$ 10,620	$ 7,222	$ 11,346	$ 10,719
FIXED ASSETS				
Equipment	$	$	$ 10,774	$ 5,065
TOTAL MUNICIPAL COURT, GLENDALE JUDICIAL DISTRICT	$ 255,081	$ 277,348	$ 298,642	$ 295,213

MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 358,338	$ 385,571	$ 422,824	$ 426,924
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 162	$ 138	$ 138	$ 138
Maintenance-structures, improvements and grounds	7	450	450	450
Miscellaneous expense	46			
Office expense				
Postage	925	1,400	1,800	1,800
Stationery and forms	1,249	800	800	800
Other	7,681	6,101	7,335	7,335
Professional and specialized services	161			
Transportation and travel				
Auto mileage		100	100	100
Traveling expense	177	888	990	990
Expenditures applicable to prior years	288*			
TOTAL SERVICES AND SUPPLIES	$ 10,120	$ 9,877	$ 11,613	$ 11,613
FIXED ASSETS				
Equipment	$ 1,043	$ 609	$ 1,265	$ 1,265
TOTAL MUNICIPAL COURT, INGLEWOOD JUDICIAL DISTRICT	$ 369,501	$ 396,057	$ 435,702	$ 439,802

*Indicates red figure

MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 674,128	$ 712,696	$ 737,475	$ 767,554
Expenditures applicable to prior years	743			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 674,871	$ 712,696	$ 737,475	$ 767,554
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 368	$ 315	$ 250	$ 250
Maintenance-structures, improvements and grounds	1,338	200	150	150
Miscellaneous expense	173	150	150	150
Office expense				
Postage	4,309	3,750	3,750	3,750
Stationery and forms	2,399	3,244	3,375	3,375
Other	14,053	16,569	16,900	16,900
Transportation and travel				
Auto mileage	263	300	300	300
Traveling expense	696	1,060	1,355	1,355
Expenditures applicable to prior years	603*			
TOTAL SERVICES AND SUPPLIES	$ 22,996	$ 25,588	$ 26,230	$ 26,230
FIXED ASSETS				
Equipment	$ 3,185	$ 735	$ 925	$ 925
Expenditures applicable to prior years	8			
TOTAL FIXED ASSETS	$ 3,193	$ 735	$ 925	$ 925
TOTAL MUNICIPAL COURT, LONG BEACH JUDICIAL DISTRICT	$ 701,060	$ 739,019	$ 764,630	$ 794,709

*Indicates red figure

MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,409,454	$ 7,066,975	$ 7,404,771	$ 7,576,878
Expenditures applicable to prior years	20,192			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,429,646	$ 7,066,975	$ 7,404,771	$ 7,576,878
SERVICES AND SUPPLIES				
Communications	$ 50,496	$ 59,697	$ 67,000	$ 60,000
Household expense	54	50	100	100
Maintenance-equipment	6,184	7,500	10,000	13,885
Maintenance-structures, improvements and grounds	3,289	4,500	15,000	19,245
Medical, dental and laboratory supplies	50	35	100	100
Miscellaneous expense	1,703	2,300	5,000	5,000
Office expense				
Postage	33,870	44,274	55,000	45,000
Stationery and forms	77,266	90,512	115,000	115,000
Other	132,098	137,814	200,885	188,885
Professional and specialized services	538,683	988,573	832,235	1,104,572
Rents and leases-equipment	135,412	128,528	191,151	176,151
Special departmental expense	28	28	500	500
Transportation and travel				
Auto mileage	12,509	11,330	15,000	12,000
Auto service	6,308	8,000	9,519	7,650
Traveling expense	4,470	13,288	25,217	23,469
Other	12	12	200	200
Expenditures applicable to prior years	5,560			
TOTAL SERVICES AND SUPPLIES	$ 1,007,992	$ 1,496,441	$ 1,541,907	$ 1,771,757
FIXED ASSETS				
Equipment	$ 18,882	$ 22,750	$ 28,338	$ 14,365
Expenditures applicable to prior years	5,701*			
TOTAL FIXED ASSETS	$ 13,181	$ 22,750	$ 28,338	$ 14,365
TOTAL MUNICIPAL COURT, LOS ANGELES JUDICIAL DISTRICT	$ 7,450,819	$ 8,586,166	$ 8,975,016	$ 9,363,000

*Indicates red figure

MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 254,806	$ 270,732	$ 277,703	$ 286,739
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 50	$ 50	$ 50
Miscellaneous expense	14			
Office expense				
Postage	500	1,500	2,300	2,300
Stationery and forms	27	75	200	200
Other	7,004	3,763	4,460	4,060
Transportation and travel				
Auto mileage	97	50	150	150
Traveling expense		650	678	578
Expenditures applicable to prior years	58*			
TOTAL SERVICES AND SUPPLIES	$ 7,584	$ 6,088	$ 7,838	$ 7,338
FIXED ASSETS				
Equipment	$ 120	$ 1,860	$ 2,220	$ 975
TOTAL MUNICIPAL COURT, LOS CERRITOS JUDICIAL DISTRICT	$ 262,510	$ 278,680	$ 287,761	$ 295,052

*Indicates red figure

MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 178,968	$ 195,815	$ 220,430	$ 209,083
Expenditures applicable to prior years	163			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 179,131	$ 195,815	$ 220,430	$ 209,083
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 301	$ 100	$ 100	$ 100
Maintenance-Structures, improvements and grounds	79	100	1,500	100
Office expense				
Postage	1,991	2,500	2,800	2,600
Stationery and forms	496	1,000	1,500	1,500
Other	2,862	2,950	3,300	3,000
Special departmental expense	8			
Transportation and travel				
Auto mileage	145	150	200	150
Traveling expense	399	720	3,346	965
Expenditures applicable to prior years	77*			
TOTAL SERVICES AND SUPPLIES	$ 6,204	$ 7,520	$ 12,746	$ 8,415
FIXED ASSETS				
Equipment	$	$ 1,220	$ 2,610	$
TOTAL MUNICIPAL COURT, NEWHALL JUDICIAL DISTRICT	$ 185,335	$ 204,555	$ 235,786	$ 217,498

*Indicates red figure

MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 352,923	$ 407,654	$ 442,193	$ 447,036
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,006	$ 100	$ 100	$ 100
Miscellaneous expense	33			
Office expense				
Postage	940	2,000	3,000	3,000
Stationery and forms	344	500	750	500
Other	15,666	6,000	6,000	6,000
Transportation and travel				
Traveling expense		926	964	964
Expenditures applicable to prior years	82*			
TOTAL SERVICES AND SUPPLIES	$ 17,907	$ 9,526	$ 10,814	$ 10,564
FIXED ASSETS				
Equipment	$ 1,849	$ 2,040	$ 530	$ 280
TOTAL MUNICIPAL COURT, PASADENA JUDICIAL DISTRICT	$ 372,679	$ 419,220	$ 453,537	$ 457,880

*Indicates red figure

MUNICIPAL COURT, POMONA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 248,073	$ 265,779	$ 275,952	$ 279,832
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 393	$ 310	$ 500	$ 450
Maintenance-Structures, improvements and grounds		150	12,900	4,500
Miscellaneous expense	36	40	50	50
Office expense				
Postage	814	1,600	2,500	2,300
Stationery and forms	1,113	900	1,500	1,200
Other	5,124	7,000	8,800	8,400
Transportation and travel				
Other	115	500	761	659
Expenditures applicable to prior years	11*			
TOTAL SERVICES AND SUPPLIES	$ 7,584	$ 10,500	$ 27,011	$ 17,559
FIXED ASSETS				
Equipment	$ 2,735	$	$ 305	$
Expenditures applicable to prior years	206			
TOTAL FIXED ASSETS	$ 2,941	$	$ 305	$
TOTAL MUNICIPAL COURT, POMONA JUDICIAL DISTRICT	$ 258,598	$ 276,279	$ 303,268	$ 297,391

*Indicates red figure

MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 287,796	$ 298,404	$ 332,941	$ 337,107
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 894	$ 700	$ 1,730	$ 1,290
Maintenance-structures, improvements and grounds		375	200	50
Miscellaneous expense	139			
Office expense				
Postage	1,285	1,500	1,500	1,400
Stationery and forms	647	750	750	750
Other	7,364	8,000	9,000	9,000
Professional and specialized services			100	100
Transportation and travel				
Auto mileage	21	240	240	100
Traveling expense	115	518	664	664
Expenditures applicable to prior years	103*			
TOTAL SERVICES AND SUPPLIES	$ 10,362	$ 12,083	$ 14,184	$ 13,354
FIXED ASSETS				
Equipment	$ 2,038	$ 14,300	$ 14,867	$ 14,837
TOTAL MUNICIPAL COURT, SAN ANTONIO JUDICIAL DISTRICT	$ 300,196	$ 324,787	$ 361,992	$ 365,298

*Indicates red figure

MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 138,243	$ 153,089	$ 172,079	$ 170,572
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 7	$ 150	$ 450	$ 450
Maintenance-structures, improvements and grounds	237		845	745
Miscellaneous expense	20			
Office expense				
Postage	663	763	850	750
Stationery and forms	171	250	450	400
Other	1,611	1,800	3,455	3,455
Transportation and travel				
Traveling expense	248	237	237	237
Expenditures applicable to prior years	4			
TOTAL SERVICES AND SUPPLIES	$ 2,961	$ 3,200	$ 6,287	$ 6,037
FIXED ASSETS				
Equipment	$ 113	$ 485	$ 840	$ 315
TOTAL MUNICIPAL COURT, SANTA ANITA JUDICIAL DISTRICT	$ 141,317	$ 156,774	$ 179,206	$ 176,924

MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 343,974	$ 387,662	$ 413,136	$ 407,079
Expenditures applicable to prior years	127			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 344,101	$ 387,662	$ 413,136	$ 407,079
SERVICES AND SUPPLIES				
Communications	$ 3	$	$	$
Maintenance-equipment	145	550	600	600
Maintenance-structures, improvements and grounds		2,250	275	275
Miscellaneous expense	75			
Office expense				
Postage	1,000	2,150	2,000	2,000
Stationery and forms	1,165	1,851	1,200	1,200
Other	9,713	8,220	8,500	8,257
Special departmental expense	45			
Transportation and travel				
Auto mileage	158	270	225	225
Traveling expense	515	880	1,169	1,412
Expenditures applicable to prior years	41*			
TOTAL SERVICES AND SUPPLIES	$ 12,778	$ 16,171	$ 13,969	$ 13,969
FIXED ASSETS				
Equipment	$ 232	$	$	$
Expenditures applicable to prior years	43	1,290	6,590	5,320
TOTAL FIXED ASSETS	$ 275	$ 1,290	$ 6,590	$ 5,320
TOTAL MUNICIPAL COURT, SANTA MONICA JUDICIAL DISTRICT	$ 357,154	$ 405,123	$ 433,695	$ 426,368

*Indicates red figure

MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 406,583	$ 450,385	$ 460,833	$ 476,707
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 217	$ 300	$ 300	$ 300
Maintenance-structures, improvements and grounds	194	300	300	300
Miscellaneous expense	20	200		
Office expense				
Postage	6,771	5,984	7,000	6,000
Stationery and forms	580	800	800	800
Other	8,234	8,332	9,000	9,000
Transportation and travel				
Auto mileage	127	125	175	175
Traveling expense	437	959	1,500	1,093
Expenditures applicable to prior years	25*			
TOTAL SERVICES AND SUPPLIES	$ 16,555	$ 17,000	$ 19,075	$ 17,668
FIXED ASSETS				
Equipment	$ 290	$ 550	$ 450	$ 450
TOTAL MUNICIPAL COURT, SOUTH BAY JUDICIAL DISTRICT	$ 423,428	$ 467,935	$ 480,358	$ 494,825

*Indicates red figure

MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT

FUND: General

FUNCTION: Public Protection

ACTIVITY: Judicial

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 164,278	$ 172,368	$ 182,684	$ 183,754
Expenditures applicable to prior years	1,138			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 165,416	$ 172,368	$ 182,684	$ 183,754
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 200	$ 250	$ 258
Maintenance-structures, improvements and grounds		250	10,000	7,938
Office expense				
Postage	585	800	700	800
Stationery and forms	779	350	350	350
Other	3,837	4,895	3,996	3,996
Transportation and travel				
Auto mileage	148	160	200	200
Traveling expense	131	144	616	288
Expenditures applicable to prior years	67*			
TOTAL SERVICES AND SUPPLIES	$ 5,413	$ 6,799	$ 16,112	$ 13,830
FIXED ASSETS				
Equipment	$ 572	$ 1,015	$ 500	$ 250
TOTAL MUNICIPAL COURT, SOUTH GATE JUDICIAL DISTRICT	$ 171,401	$ 180,182	$ 199,296	$ 197,834

*Indicates red figure

MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 312,961	$ 339,901	$ 366,164	$ 377,744
Expenditures applicable to prior years	531			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 313,492	$ 339,901	$ 366,164	$ 377,744
SERVICES AND SUPPLIES				
Maintenance-equipment	$	$ 150	$ 150	$ 150
Maintenance-structures, improvements and grounds		100	500	500
Miscellaneous expense	32			
Office expense				
Postage	2,062	4,000	4,000	4,000
Stationery and forms	347	500	500	500
Other	4,108	6,450	8,500	8,500
Rents and leases-equipment	1,704			
Transportation and travel				
Auto mileage	171	175	100	100
Traveling expense		853	853	853
Other	151			
Expenditures applicable to prior years	249			
TOTAL SERVICES AND SUPPLIES	$ 8,824	$ 12,228	$ 14,603	$ 14,603
FIXED ASSETS				
Equipment	$ 399	$	$	$
TOTAL MUNICIPAL COURT, WHITTIER JUDICIAL DISTRICT	$ 322,715	$ 352,129	$ 380,767	$ 392,347

MUNICIPAL AND JUSTICE COURTS--COURTS EXPENSE

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Established in order to provide a central budget for all Municipal and Justice Courts covering the following items: Jury Expense, Jury Fees, Jury Mileage, Professional and Expert Services, Reporting and Transcribing and Witness Fees and Expense. All of these items are subject to considerable fluctuation depending on the number of jury trials and their length. Included in the Courts Expense budget is a sum to provide pool forms for all courts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Jury and witness expense	$ 712,129	$ 890,000	$ 1,073,826	$ 1,000,000
Office expense				
Stationery and forms	37,630	30,000	34,983	35,000
Professional and specialized services	2,348,842	2,800,000	2,927,325	3,000,000
Transportation and travel				
Traveling expense	8,314	10,000	10,866	12,000
Expenditures applicable to prior years	908			
TOTAL MUNICIPAL AND JUSTICE COURTS-COURTS EXPENSE	$ 3,107,823	$ 3,730,000	$ 4,047,000	$ 4,047,000

PUBLIC DEFENDER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appointive. Criminal jurisdiction: the Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with any contempt or criminal offense triable in the superior, municipal, or justice courts at all stages of the proceedings, including the preliminary examination. Civil jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100, and to defend in civil cases where the person is being persecuted or unjustly harassed.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,823,491	$ 9,245,677	$ 11,698,351	$ 10,324,329
Expenditures applicable to prior years	2,794			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,826,285	$ 9,245,677	$ 11,698,351	$ 10,324,329
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 50	$ 50	$ 230	$ 90
Communications	4,949	5,175	7,562	6,386
Maintenance-equipment	5,169	4,000	6,050	8,075
Maintenance-structures, improvements and grounds	362	2,000	3,000	3,684
Medical, dental and laboratory supplies	192	100	200	200
Memberships	485	485	540	540
Office expense				
Postage	6,949	12,267	14,720	14,720
Stationery and forms	10,403	12,650	16,180	16,180
Other	58,833	62,000	87,072	77,343
Professional and specialized services	1,892	4,000	29,005	8,000
Rents and leases-equipment	25,785	42,000	47,550	37,550
Special departmental expense	4,119	10,000	10,000	10,000
Transportation and travel				
Auto mileage	109,496	129,674	201,660	154,020
Auto service	2,919	3,443	4,534	3,512
Traveling expense	1,263	1,840	5,420	2,920
Expenditures applicable to prior years	1,062			
TOTAL SERVICES AND SUPPLIES	$ 233,928	$ 289,684	$ 433,723	$ 343,220
FIXED ASSETS				
Equipment	$ 19,298	$ 8,000	$ 39,230	$ 14,675
TOTAL PUBLIC DEFENDER	$ 8,079,511	$ 9,543,361	$ 12,171,304	$ 10,682,224

SUPERIOR COURT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Judicial

Appropriation provides for the operation of the Superior Court. The State and County jointly finance the salaries of judges and establish staffing requirements. All court expenses and salaries of attaches are a charge against the County. Court expenses include: interpreter and jury fees; mileage, reporting, and transcribing fees; witness fees and expenses.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 9,470,881	$ 10,638,102	$ 11,276,194	$ 11,148,595
Expenditures applicable to prior years	3,701			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 9,474,582	$ 10,638,102	$ 11,276,194	$ 11,148,595
SERVICES AND SUPPLIES				
Communications	$ 278	$ 800	$ 1,200	$ 1,100
Household expense	24,469	30,000	27,000	26,000
Jury and witness expense				
Maintenance-equipment	21,013	29,800	32,500	28,048
Maintenance-structures, improvements and grounds	41,706	61,000	165,796	149,404
Memberships	121	250	325	325
Office expense				
Postage	38,720	86,650	87,705	87,000
Stationery and forms	23,826	31,116	50,900	48,000
Other	257,317	298,005	379,072	368,900
Professional and specialized services	59,310	77,399	130,860	272,543
Publications and legal notices	3,331	3,900	4,250	4,250
Rents and leases-equipment	18,913	19,296	20,753	18,753
Special departmental expense		31,000	31,500	24,750
Transportation and travel				
Auto mileage	38,536	39,215	42,790	37,000
Auto service	11,484	13,600	14,500	13,900
Traveling expense	13,528	32,343	42,622	37,624
Other	17,607			
Expenditures applicable to prior years	5,747			
TOTAL SERVICES AND SUPPLIES REGULAR OPERATIONS	$ 575,906	$ 754,374	$ 1,031,773	$ 1,117,597
MANDATORY COURTS EXPENSE				
SERVICES AND SUPPLIES				
Jury and witness expense	$ 2,818,833	$ 2,514,837	$ 3,200,000	$ 2,800,000
Professional and specialized services	2,783,073	4,030,000	4,312,100	3,900,000
Expenditures applicable to prior years	2,577			
TOTAL SERVICES AND SUPPLIES-MANDATORY COURTS EXPENSE	$ 5,604,483	$ 6,544,837	$ 7,512,100	$ 6,700,000
TOTAL SERVICES AND SUPPLIES	$ 6,180,389	$ 7,299,211	$ 8,543,873	$ 7,817,597
FIXED ASSETS				
Equipment	$ 35,529	$ 35,784	$ 62,904	$ 35,784
Expenditures applicable to prior years	956*			
TOTAL FIXED ASSETS	$ 34,573	$ 35,784	$ 62,904	$ 35,784
TOTAL SUPERIOR COURT	$ 15,689,544	$ 17,973,097	$ 19,882,971	$ 19,001,976

SUPERIOR COURT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25,061	$ 27,500	$ 20,000	$ 70,000
TOTAL SUPERIOR COURT-NET	$ 15,664,483	$ 17,945,597	$ 19,862,971	$ 18,931,976

*Indicates red figure

MARSHAL, MUNICIPAL COURTS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

The Marshal serves all municipal courts established in judicial districts in Los Angeles County and is appointed by a majority of the municipal court judges. Executes, serves, and returns all writs and processes directed to him by municipal courts or other competent authorities. Acts as bailiff of the municipal courts. Salaries of the Marshal and his attaches as well as staffing requirements are fixed by statute. All salaries and expenses of the Marshal's office are a charge against the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,118,117	$ 7,962,759	$ 8,367,453	$ 8,427,796
Expenditures applicable to prior years	5,806			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,123,923	$ 7,962,759	$ 8,367,453	$ 8,427,796
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 21,477	$ 26,000	$ 45,100	$ 20,700
Communications	28			
Household expense	72	100	180	180
Maintenance-equipment	823	2,500	2,050	1,953
Maintenance-structures, improvements and grounds	1,241	2,200	22,967	21,341
Medical, dental and laboratory supplies	332	500	500	500
Miscellaneous expense	2,446			
Office expense				
Postage	35,629	67,000	67,000	67,000
Stationery and forms	21,978	27,500	29,000	29,000
Other	42,382	46,000	46,814	36,632
Professional and specialized services	45,351	122,332	64,796	228,355
Publications and legal notices		1,500		
Small tools and instruments	337	900	900	900
Special departmental expense	16,592	19,200	35,966	26,756
Transportation and travel				
Auto mileage	6,685	4,000	5,000	5,000
Auto service	88,239	94,000	93,000	100,000
Traveling expense	1,050	468	530	530
Other	88	1,800	1,655	1,655
Expenditures applicable to prior years	3,304*			
TOTAL SERVICES AND SUPPLIES	$ 281,446	$ 416,000	$ 415,458	$ 540,502
FIXED ASSETS				
Equipment	$ 29,273	$ 14,414	$ 72,730	$ 9,570
Expenditures applicable to prior years	179*			
TOTAL FIXED ASSETS	$ 29,452	$ 14,414	$ 72,730	$ 9,570
TOTAL MARSHAL, MUNICIPAL COURTS	$ 7,434,821	$ 8,393,173	$ 8,855,641	$ 8,977,868

*Indicates red figure

SHERIFF

FUND
General

FUNCTION
Public Protection

ACTIVITY
Police Protection

Elective. Protection of persons and property, preservation of peace, apprehension of criminals, serves as bailiff of the Superior Court and the execution of Court orders. This appropriation includes funds for the following units of the department: Executive, Office of Business Management, Administrative, Civil, Detective, Patrol and Technical Services Divisions. Operating costs for custodial functions also under the supervision of the Sheriff, are covered by separate budget appropriations. These include Biscailuz Center, Central Men's Jail, Detention Camps, Hall of Justice Jail, Jail Store, Mira Loma Facility, Sybil Brand Institute for Women and Wayside Honor Rancho.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 80,484,753	$ 89,530,000	$106,566,503	$ 95,839,372
Expenditures applicable to prior years	46,473			
Less Transfers to other appropriations	20,450,037	22,633,381	25,825,588	23,557,688
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 60,081,189	$ 66,896,619	$ 80,740,915	$ 72,281,684
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 105,532	$ 140,000	$ 218,000	$ 130,000
Communications	427,880	518,000	525,000	510,000
Food	2			
Household expense	47,661	57,000	62,000	50,270
Jury and witness expense	3,325			
Maintenance-equipment	332,564	431,490	556,870	461,466
Maintenance-structures, improvements and grounds	58,513	60,000	63,650	83,100
Medical, dental and laboratory supplies	73,733	40,000	50,000	37,500
Membership	684	400	500	300
Miscellaneous expense	20,176*			
Office expense				
Postage	19,761	27,500	27,500	25,504
Stationery and forms	141,646	142,000	157,000	130,905
Other	147,310	125,000	184,669	138,684
Professional and specialized services	708,275	974,022	4,344,094	5,858,350
Publications and legal notices	146			
Rents and leases-equipment	628,193	1,902,567	1,952,651	545,910
Small tools and instruments	40,976	35,000	42,132	30,000
Special departmental expense	741,169	850,000	1,202,991	483,601
Transportation and travel				
Auto mileage	1,630,669	1,705,000	1,889,268	1,665,100
Auto service	1,422,302	1,700,000	1,865,000	1,837,906
Traveling expense	15,346	25,000	25,000	10,261
Other	50,782	75,000	75,000	71,383
Expenditures applicable to prior years	316,318			
TOTAL SERVICES AND SUPPLIES	$ 6,892,611	$ 8,807,979	$ 13,241,325	$ 12,070,240
OTHER CHARGES				
Support and care of persons	$ 21,736	$ 37,588	$ 35,000	$ 32,000
FIXED ASSETS				
Equipment	$ 343,273	$ 569,299	$ 1,754,898	$ 502,434
Expenditures applicable to prior years	6,798			
TOTAL FIXED ASSETS	$ 350,071	$ 569,299	$ 1,754,898	$ 502,434
TOTAL SHERIFF	$ 67,345,607	$ 76,311,485	$ 95,772,138	$ 84,886,358

SHERIFF--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
EXPENDITURE TRANFERS AND REIMBURSEMENTS				
Costs applied	$ 104,974	$ 251,448	$ 152,100	$ 530,892
TOTAL SHERIFF-NET	$ 67,240,633	$ 76,060,037	$ 95,620,038	$ 84,355,466

*Indicates red figure

BISCAILUZ CENTER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This facility is administered by the Sheriff's Corrections Division for the custody of short term, sentenced inmates. Trusty inmates from the facility provide a work force for the adjacent Sheriff's academy and pistol range.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,013,872	$ 1,023,153	$ 1,963,354	$ 1,436,048
SERVICES AND SUPPLIES				
Food	$ 172,393	$ 153,700	$ 250,519	$ 199,212
Household expense	22,050	22,000	22,000	22,000
Maintenance-equipment	481	1,000	1,000	1,000
Maintenance-structures, improvements and grounds	1,370	1,400	1,500	11,500
Medical, dental and laboratory supplies	320	300	500	500
Miscellaneous expense	6,687*			
Office expense				
Postage	30	24	25	25
Stationery and forms	319	600	600	600
Other	647	1,500	1,500	800
Rents and leases-structures, improvements and grounds			1,150	1,150
Small tools and instruments	705	600	850	850
Special departmental expense	613	400	2,170	1,000
Transportation and travel Auto service	2,366	3,000	3,000	2,675
TOTAL SERVICES AND SUPPLIES	$ 194,607	$ 184,524	$ 284,814	$ 241,312
FIXED ASSETS				
Equipment	$ 278	$ 263	$ 4,185	$
TOTAL BISCAILUZ CENTER	$ 1,208,757	$ 1,207,940	$ 2,252,353	$ 1,677,360
EXPENDITURES TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 7,656	$ 9,060	$ 9,060	$ 9,564
TOTAL BISCAILUZ CENTER-NET	$ 1,201,101	$ 1,198,880	$ 2,243,293	$ 1,667,796

*Indicates red figure

CENTRAL MEN'S JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Central Jail for men is the primary facility operated by the Sheriff's Department for the housing of non-sentenced prisoners being processed through the Courts. This facility serves as the booking center for the Sheriff's Department and provides custody and infirmary care for male prisoners.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,989,037	$ 9,062,292	$ 9,763,810	$ 9,216,967
SERVICES AND SUPPLIES				
Agricultural	$ 8	$	$	$
Food	1,464,381	1,118,345	1,306,394	1,112,967
Household expense	91,688	96,520	115,152	179,371
Maintenance-equipment	5,299	5,364	6,000	6,000
Maintenance-structures, improvements and grounds	4,031	4,935	6,525	13,025
Medical, dental and laboratory supplies	191,688	191,688	210,000	210,000
Miscellaneous expense	3,730*			
Office expense				
Postage	2,062	5,300	6,500	3,100
Stationery and forms	25,025	25,000	35,000	28,500
Other	19,616	19,000	19,215	19,000
Professional and specialized services	26,034	32,414	32,500	32,414
Rents and leases-equipment	10,117	10,804	10,875	34,875
Small tools and instruments	732	1,500	1,724	1,500
Special departmental expense	21,662	23,862	23,862	23,862
Transportation and travel				
Auto mileage	6,349	6,048	6,500	6,500
Auto service	5,428	8,100	8,100	8,100
Expenditures applicable to prior years	7,582			
TOTAL SERVICES AND SUPPLIES	$ 1,877,972	$ 1,548,880	$ 1,788,347	$ 1,679,214
OTHER CHARGES				
Support and care of persons	$ 56,729	$ 239,842	$ 255,000	$ 245,000
FIXED ASSETS				
Equipment	$ 18,984	$ 15,013	$ 15,334	$ 12,145
Expenditures applicable to prior years	16			
TOTAL FIXED ASSETS	$ 19,000	$ 15,013	$ 15,334	$ 12,145
TOTAL CENTRAL MEN'S JAIL	$ 9,942,738	$ 10,866,027	$ 11,822,491	$ 11,153,326
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 54,774	$ 73,747	$ 69,848	$ 77,846
TOTAL CENTRAL MEN'S JAIL-NET	$ 9,887,964	$ 10,792,280	$ 11,752,643	$ 11,075,480

*Indicates red figure

DETENTION CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Under supervision of the Sheriff's Division of Corrections, these camps permit useful employment of persons remanded to the custody of the Sheriff by the Courts. Inmates are employed in fire suppression and road construction work in the mountain areas of the County.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 896,371	$ 996,459	$ 1,039,197	$ 1,028,942
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,213	$ 1,800	$ 5,000	$ 2,520
Food	225,782	210,000	278,885	280,819
Household expense	29,360	30,000	35,000	35,000
Maintenance-equipment	544	500	1,000	800
Maintenance-structures, improvements and grounds	13,601	11,000	15,000	12,105
Medical, dental and laboratory supplies	699	300	900	900
Miscellaneous expense	2,836			
Office expense				
Postage	60	65	65	65
Stationery and forms	468	500	700	500
Other	776	900	1,200	800
Professional and specialized services	21,962	19,000	24,000	19,592
Rents and leases-equipment	539	500	600	480
Small tools and instruments	1,706	2,000	2,200	2,000
Special departmental expense	307	100	300	100
Transportation and travel				
Auto mileage	2,367	2,400	3,000	2,000
Auto service	19,436	21,000	22,000	21,000
Expenditures applicable to prior years	14,137*			
TOTAL SERVICES AND SUPPLIES	$ 309,519	$ 300,065	$ 389,850	$ 378,681
FIXED ASSETS				
Equipment	$ 8,321	$ 7,720	$ 8,047	$
TOTAL DETENTION CAMPS	$ 1,214,211	$ 1,304,244	$ 1,437,094	$ 1,407,623
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,960	$ 20,000	$ 26,400	$ 20,200
TOTAL DETENTION CAMPS-NET	$ 1,191,251	$ 1,284,244	$ 1,410,694	$ 1,387,423

*Indicates red figures

HALL OF JUSTICE JAIL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Hall of Justice Jail is one of several detention units of the Sheriff's Department responsible for the security, health and welfare of persons in the custody of the Sheriff. This unit is primarily used to house those prisoners being processed through the Civic Center Courts.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,622,259	$ 2,739,174	$ 3,291,901	$ 2,698,942
Expenditures applicable to prior years	3,515			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,625,774	$ 2,739,174	$ 3,291,901	$ 2,698,942
SERVICES AND SUPPLIES				
Food	$ 708,244	$ 556,627	$ 515,130	$ 481,542
Household expense	44,575	51,808	56,557	51,808
Maintenance-equipment	761	1,000	1,000	1,000
Maintenance-structures, improvements and grounds	3,254	3,500	3,500	10,309
Medical, dental and laboratory supplies	913	1,000	1,400	1,200
Miscellaneous expense	14,171			
Office expense				
Postage	103	125	125	125
Stationery and forms	2,259	3,250	3,250	3,250
Other	2,201	2,600	2,600	2,600
Professional and specialized services	21,449	26,170	26,170	28,170
Rents and leases-equipment		1,500	1,500	1,500
Small tools and instruments	611	700	1,050	1,050
Special departmental expense	1,181	2,000	3,000	1,500
Transportation and travel				
Auto mileage	1,060	1,200	1,300	1,200
Auto service	1,576	1,872	2,000	2,000
Expenditures applicable to prior years	1,210			
TOTAL SERVICES AND SUPPLIES	$ 803,568	$ 653,352	$ 618,582	$ 587,254
FIXED ASSETS				
Equipment	$ 3,296	$ 11,365	$ 55,906	$ 6,036
TOTAL HALL OF JUSTICE JAIL	$ 3,432,638	$ 3,403,891	$ 3,966,389	$ 3,292,232
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 33,133	$ 32,994	$ 36,997	$ 39,061
TOTAL HALL OF JUSTICE JAIL-NET	$ 3,399,505	$ 3,370,897	$ 3,929,392	$ 3,253,171

JAIL STORE

FUND
Jail Store

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Jail Store, under supervision of the Sheriff, is a self-supporting enterprise operating in accordance with the Penal Code to provide inmates of the Sheriff's custodial institutions with minor supplies necessary to their comfort, sanitation and welfare. The Jail Store purchases confectionery, tobacco and tobacco users' supplies, postage and writing materials, toilet articles and other miscellaneous items for cash sale to Sheriff custody inmates. The revenue thus provided goes to offset County purchasing costs. Revenues in excess of costs are placed in an Inmate Welfare Fund for the purchase of equipment and other items not supplied by the County for the benefit of the inmates.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,034,092	$ 1,061,712	$ 1,166,177	$ 1,072,020
Less proceeds from sales	1,129,612	1,061,712	1,166,177	1,072,020
TOTAL JAIL STORE FUND	$ 95,520*	$	$	$

*Indicates red figure

MIRA LOMA FACILITY

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This unit of the Sheriff's Division of Corrections is an integral part of the Sheriff's correctional system. It has for its purpose the safe-keeping of those persons committed to the custody of the Sheriff under sentence by the Courts. Physically fit inmates are utilized in a variety of work projects within the confines of the facility, the most significant of which is the laundry operation. This operation provides laundry service on a County-wide basis to all Sheriff's Department and Probation Department custodial facilities. This facility also provides medical rehabilitative treatment for tubercular inmates of the Sheriff's correctional system.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,467,413	$ 1,652,782	$ 1,811,061	$ 1,773,117
Expenditures applicable to prior years	9,931*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,457,482	$ 1,652,782	$ 1,811,061	$ 1,773,117
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 335,593	$ 350,000	$ 384,975	$ 332,290
Communications	177			
Food	358,722	374,570	488,033	339,297
Household expense	238,563	250,000	259,300	221,739
Maintenance-equipment	2,836	3,250	5,000	4,047
Maintenance-structures, improvements and grounds	1,865	3,372	5,000	8,762
Medical, dental and laboratory supplies	905	1,440	3,000	1,400
Memberships	85			
Miscellaneous expense	8,587*			
Office expense				
Postage	82	100	100	100
Stationery and forms	426	750	875	750
Other	1,901	1,400	1,950	1,400
Professional and specialized services	20,395	22,000	22,000	21,983
Rents and leases-equipment		700	700	700
Small tools and instruments	1,435	1,800	1,800	1,500
Special departmental expense	1,481	1,400	2,670	1,500
Transportation and travel				
Auto mileage	506	200	500	500
Auto service	42,697	46,248	47,000	47,000
Expenditures applicable to prior years	29*			
TOTAL SERVICES AND SUPPLIES	$ 999,053	$ 1,057,230	$ 1,222,903	$ 982,968
FIXED ASSETS				
Equipment	$ 700	$ 3,075	$ 13,257	$
TOTAL MIRA LOMA FACILITY	$ 2,457,235	$ 2,713,087	$ 3,047,221	$ 2,756,085
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 222,962	$ 204,654	$ 244,078	$ 131,532
TOTAL MIRA LOMA FACILITY-NET	$ 2,234,273	$ 2,508,433	$ 2,803,143	$ 2,624,553

*Indicates red figure

SYBIL BRAND INSTITUTION FOR WOMEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

The Sybil Brand Institution for Women located in the City Terrace area is the only Sheriff's custody facility for both pre-sentenced and sentenced women inmates. Rehabilitation activities include job training in such fields as sewing, cooking and laundry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,592,085	$ 2,928,984	$ 3,270,384	$ 3,057,745
SERVICES AND SUPPLIES				
Agricultural	$ 168	$	$	$
Clothing and personal supplies	14,755	19,550	21,551	17,825
Food	255,716	244,044	278,046	277,464
Household expense	47,208	59,000	60,308	56,166
Maintenance-equipment	897	875	1,000	1,000
Maintenance-structures, improvements and grounds	759	900	2,000	1,500
Medical, dental and laboratory supplies	7,965	9,350	10,307	8,525
Memberships	35			
Miscellaneous expense	10,325			
Office expense				
Postage	461	750	750	750
Stationery and forms	3,225	3,000	4,200	3,800
Other	1,208	2,585	2,500	2,200
Professional and specialized services	21,980	26,134	26,159	27,159
Publications and legal notices	18			
Rents and leases-equipment	2,344	2,400	2,400	2,400
Small tools and instruments	49	175	175	175
Special departmental expense	1,606	1,500	2,000	1,700
Transportation and travel				
Auto mileage	858	950	1,000	1,000
Auto service	4,582	4,444	5,000	5,000
Expenditures applicable to prior years	1,767			
TOTAL SERVICES AND SUPPLIES	$ 375,926	$ 375,657	$ 417,396	$ 406,664
FIXED ASSETS				
Equipment	$ 3,044	$ 4,045	$ 75,564	$ 4,364
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN	$ 2,971,055	$ 3,308,686	$ 3,763,344	$ 3,468,773
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 13,780	$ 18,228	$ 19,020	$ 20,064
TOTAL SYBIL BRAND INSTITUTION FOR WOMEN-NET	$ 2,957,275	$ 3,290,458	$ 3,744,324	$ 3,448,709

WAYSIDE HONOR RANCHO

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

This appropriation provides for the operation of a custodial institution for both minimum security and maximum security sentenced inmates. This facility provides a balanced program of work, education, rehabilitation and recreation, and includes many diversified farming and industrial projects. Most noteworthy of these are the bakery, the dairy, cattle and hog ranches, and the vegetable farm. Conduct of these programs provides many of the supplies necessary to the operation of other Sheriff, Probation and Hospital Department institutions.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,865,487	$ 4,230,537	$ 4,685,881	$ 4,345,927
SERVICES AND SUPPLIES				
Agricultural	$ 18,306	$ 25,000	$ 25,000	$ 19,191
Clothing and personal supplies	9,353	11,600	13,000	12,463
Communications	542			
Food	1,057,104	1,075,000	843,714	934,625
Household expense	68,035	67,000	68,000	63,626
Maintenance-equipment	96,708	85,000	90,000	91,864
Maintenance-structures, improvements and grounds	27,349	31,000	39,400	24,804
Medical, dental and laboratory supplies	1,943	3,500	3,500	2,500
Memberships	10			
Miscellaneous expense	2,906*			
Office expense				
Postage	221	280	280	280
Stationery and forms	3,924	4,500	4,500	4,000
Other	6,735	7,100	7,300	6,100
Professional and specialized services	134,048	136,108	140,000	133,733
Rents and leases-equipment	1,100	1,700	2,910	2,910
Small tools and instruments	6,164	6,000	6,000	5,628
Special departmental expense	4,968	4,500	8,528	4,800
Transportation and travel				
Auto mileage	7,859	8,000	8,200	7,200
Auto service	59,335	61,500	64,000	64,000
Other	4,491	4,500	4,500	3,750
Expenditures applicable to prior years	23,505			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 1,528,794	$ 1,532,288	$ 1,328,832	$ 1,381,474
BAKERY DIVISION				
SERVICES AND SUPPLIES				
Food	$ 147,647	$ 157,000	$ 166,761	$ 159,557
Miscellaneous expense	6,664*			
Expenditures applicable to prior years	44*			
TOTAL BAKERY DIVISION	$ 140,939	$ 157,000	$ 166,761	$ 159,557
TOTAL SERVICES AND SUPPLIES	$ 1,669,733	$ 1,689,288	$ 1,495,593	$ 1,541,031
FIXED ASSETS				
Equipment	$ 9,915	$ 21,861	$ 104,074	$ 56,491
TOTAL WAYSIDE HONOR RANCHO	$ 5,545,135	$ 5,941,686	$ 6,285,548	$ 5,943,449
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 937,731	$ 940,149	$ 964,691	$ 966,803
TOTAL WAYSIDE HONOR RANCHO-NET	$ 4,607,404	$ 5,001,537	$ 5,320,857	$ 4,976,646

*Indicates red figure

JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases in the Juvenile Court.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,584,025	$ 5,019,048	$ 5,143,425	$ 5,098,302
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 39,173	$ 55,790	$ 57,702	$ 57,000
Communications	589	575		
Food	302,434	301,886	348,638	361,016
Household expense	109,901	104,579	124,909	119,071
Maintenance-equipment	3,461	10,200	18,000	18,000
Maintenance-structures, improvements and grounds	6,781	10,000	120,000	20,435
Medical, dental and laboratory supplies	476	425		
Miscellaneous expense	7,157*			
Office expense				
Postage	689	700	700	700
Stationery and forms	14,499	16,500	19,000	19,000
Other	7,355	7,200	9,500	9,500
Professional and specialized services	24,238	26,661	29,327	35,108
Rents and leases-equipment	5,143	5,100	5,500	5,500
Special departmental expense	4,822	4,284	8,351	8,351
Transportation and travel				
Auto mileage	2,398	7,110	7,110	7,110
Auto service	1,970	2,580	2,401	2,401
Expenditures applicable to prior years	2,302*			
TOTAL SERVICES AND SUPPLIES	$ 514,470	$ 553,590	$ 751,138	$ 663,192
FIXED ASSETS				
Equipment	$ 8,806	$ 12,488	$ 86,850	$ 7,385
TOTAL JUVENILE HALL	$ 5,107,301	$ 5,585,126	$ 5,981,413	$ 5,768,879

*Indicates red figure

LAS PALMAS SCHOOL FOR GIRLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody, and training for the rehabilitation of delinquent girls placed in this facility as wards of the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,091,896	$ 1,241,530	$ 1,308,614	$ 1,273,882
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,267	$ 12,500	$ 17,950	$ 16,000
Food	44,625	48,263	49,701	50,242
Household expense	10,715	12,000	15,350	15,350
Maintenance-equipment	1,229	1,100	1,100	1,100
Maintenance-structures, improvements and grounds	752	350	10,350	350
Medical, dental and laboratory supplies	129			
Office expense				
Postage	3	175	175	175
Stationery and forms	1,668	2,000	4,000	2,800
Other	2,140	2,400	5,000	3,300
Rents and leases-equipment	1,260	1,300	1,430	1,430
Small tools and instruments	40	25	35	35
Special departmental expense	1,886	2,500	3,500	3,000
Transportation and travel				
Auto mileage	8,138	12,000	14,000	12,000
Auto service	1,990	2,139	2,500	2,500
Expenditures applicable to prior years	2,739*			
TOTAL SERVICES AND SUPPLIES	$ 79,103	$ 96,752	$ 125,091	$ 108,282
OTHER CHARGES				
Support and care of persons	$ 1,221	$ 1,300	$ 1,300	$ 1,300
FIXED ASSETS				
Equipment	$ 2,563	$ 1,660	$ 9,000	$ 3,205
TOTAL LAS PALMAS SCHOOL FOR GIRLS	$ 1,174,783	$ 1,341,242	$ 1,444,005	$ 1,386,669

*Indicates red figure

LOS PADRINOS JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Los Padrinos is maintained in accordance with the Welfare and Institutions Code to provide temporary care for delinquent children who must be held in custody pending disposition of their cases by the Juvenile Court, or pending placement in regular detention facilities.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,268,402	$ 2,634,912	$ 2,746,716	$ 2,792,802
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 21,258	$ 21,888	$ 22,588	$ 22,588
Food	141,281	143,880	150,044	155,371
Household expense	36,565	40,902	44,940	44,940
Maintenance-equipment	552	750	750	750
Maintenance-structures, improvements and grounds	510	750	40,850	3,935
Medical, dental and laboratory supplies	311	342		
Miscellaneous expense	3	10		
Office expense				
Postage	342	928	1,200	1,000
Stationery and forms	1,871	1,900	1,900	1,900
Other	3,737	4,000	4,000	4,000
Professional and specialized services	1,359			
Rents and leases-equipment	2,333	2,500	2,500	2,500
Small tools and instruments	76	100	100	100
Special departmental expense	4,194	4,010	4,010	4,010
Transportation and travel				
Auto mileage	1,994	1,650	1,650	1,650
Auto service	2,001	2,050	2,319	2,319
Expenditures applicable to prior years	1,123*			
TOTAL SERVICES AND SUPPLIES	$ 217,264	$ 225,660	$ 276,851	$ 245,063
FIXED ASSETS				
Equipment	$ 2,874	$ 4,895	$ 13,175	$ 11,965
TOTAL LOS PADRINOS JUVENILE HALL	$ 2,488,540	$ 2,865,467	$ 3,036,742	$ 3,049,830

*Indicates red figure

MACLAREN HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

MacLaren Hall is maintained in accordance with the State Welfare Institutions Code in order to provide temporary detention and shelter facilities for non-delinquent children who are detained pending investigation of the need for requesting formal protective custody of the Juvenile Court and later placement in foster homes, institutions, or return to their own homes under court order.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 683,484	$ 790,012	$ 931,697	$ 893,429
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,081	$ 8,044	$ 8,854	$ 8,122
Food	41,626	42,984	48,554	53,156
Household expense	8,695	8,698	14,332	9,822
Maintenance-equipment	524	652	650	650
Maintenance-structures, improvements and grounds	1,474	1,536	23,845	3,000
Medical, dental and laboratory supplies	13	20		
Office expense				
Postage	66	125	125	125
Stationery and forms	371	504	525	500
Other	703	1,040	1,600	1,600
Rents and leases-equipment	1,279	1,350	2,972	1,350
Small tools and instruments	126	100	100	100
Special departmental expense	800	900	1,100	1,000
Transportation and travel				
Auto mileage	321	910	910	910
Auto service	2,301	2,864	3,460	2,500
Expenditures applicable to prior years	2,493			
TOTAL SERVICES AND SUPPLIES	$ 67,873	$ 69,727	$ 107,027	$ 82,835
FIXED ASSETS				
Equipment	$ 1,348	$	$ 21,640	$ 1,280
TOTAL MACLAREN HALL	$ 752,705	$ 859,739	$ 1,060,364	$ 977,544
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 604,571	$ 622,866	$ 615,185
TOTAL MACLAREN HALL-NET	$ 752,705	$ 255,168	$ 437,498	$ 362,359

PROBATION DEPARTMENT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Assists the Superior and Municipal Courts by providing investigation service upon application for probation from adults convicted of crime; where probation is denied furnishes copies of probation investigation reports to County and State custodial agencies; supervises adults placed on probation; collects moneys paid in for fines, restitution and penalties. Assists the courts of other jurisdictions by providing investigation and supervisory services on cases referred through the Interstate Compact.

Investigates and determines necessity for filing petitions in Juvenile Court. Investigates and makes recommendations concerning all cases presented to Juvenile Court. Supervises all wards of the Juvenile Court. Operates Probation Camps, Juvenile Halls, and Schools; supervises children ordered placed in foster homes and private institutions. Collects moneys paid as reimbursement or for restitution. Upon order of any court conducts investigations and makes recommendations concerning matters involving custody, status or welfare of children, including step-parent adoption, guardianship, abandonment.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 42,814,845	$ 45,622,899	$ 49,207,124	$ 46,693,236
Expenditures applicable to prior years	16,374			
Less transfers to other appropriations	16,653,881	14,845,335	15,562,651	15,172,703
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 26,177,338	$ 30,777,564	$ 33,644,473	$ 31,520,533
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 2,300	$ 2,300	$ 2,150
Communications	71,330	76,223	78,715	70,000
Food			26,248	22,000
Household expense	4	100	100	75
Maintenance-equipment	20,357	22,450	58,000	8,000
Maintenance-structures, improvements and grounds	1,892	2,000	2,500	23,900
Medical, dental and laboratory supplies	53,484	58,000	58,000	54,000
Memberships		35	1,000	35
Miscellaneous expense	427			
Office expense				
Postage	67,115	79,000	82,000	80,000
Stationery and forms	66,860	79,578	92,800	75,000
Other	158,098	210,000	287,000	234,671
Professional and specialized services	588,530	657,113	755,105	704,731
Publications and legal notices	626	100	100	100
Rents and leases-equipment	104,504	120,000	175,000	130,000
Rents and leases-structures, improvements and grounds	7,673	100	100	100
Small tools and instruments	176	100	100	100
Special departmental expense	33,877	104,840	434,915	263,048
Transportation and travel				
Auto mileage	927,927	864,317	994,226	858,915
Auto service	61,280	69,237	91,254	55,000
Traveling expense	2,726	7,296	29,023	9,319
Other	12,449	4,000	4,000	6,700

PROBATION DEPARTMENT-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES-Continued				
Expenditures applicable to prior years....	39,200			
TOTAL SERVICES AND SUPPLIES.....	$ 2,218,535	$ 2,356,789	$ 3,172,486	$ 2,597,844
OTHER CHARGES				
Support and care of persons.....	$	$ 140	$ 140	$ 140
FIXED ASSETS				
Equipment.....	$ 127,208	$ 236,155	$ 499,467	$ 175,005
Expenditures applicable to prior years....	2,358			
TOTAL FIXED ASSETS.....	$ 129,566	$ 236,155	$ 499,467	$ 175,005
TOTAL PROBATION DEPARTMENT.....	$ 28,525,439	$ 33,370,648	$ 37,316,566	$ 34,293,522
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied.....	$ 1,947,978	$ 1,624,512	$ 2,045,338	$ 1,901,856
TOTAL PROBATION DEPARTMENT-NET.....	$ 26,577,461	$ 31,746,136	$ 35,271,228	$ 32,391,666

PROBATION DEPARTMENT-CAMPS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Probation Officer and maintained under provisions of the Welfare and Institutions Code to provide treatment, care, custody and training for the rehabilitation of delinquent boys placed in camps as wards of the Juvenile Court.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,516,796	$ 5,159,833	$ 5,432,199	$ 5,114,288
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 71,974	$ 76,500	$ 65,997	$ 54,991
Communications	9			
Food	364,181	350,000	330,393	315,610
Household expense	107,898	107,000	96,468	96,468
Maintenance-equipment	32,085	32,000	30,996	30,996
Maintenance-structures, improvements and grounds	8,970	9,000	71,752	17,425
Medical, dental and laboratory supplies	289			
Office expense				
Stationery and forms	10	1,000		
Other	379	1,200	1,200	1,200
Rents and leases-equipment	9,164	9,700	9,720	10,910
Small tools and instruments	2,587	2,500	2,536	2,250
Special departmental expense	17,275	17,000	17,334	17,100
Transportation and travel				
Auto mileage	133,595	160,000	108,489	110,598
Auto service	31,407	42,392	34,885	29,239
Traveling expense	10,150			
Other	1,428	15,000		
Utilities	2			
Expenditures applicable to prior years	5,369*			
TOTAL SERVICES AND SUPPLIES	$ 786,034	$ 823,292	$ 769,770	$ 686,787
OTHER CHARGES				
Support and care of persons	$ 60,857	$ 68,740	$ 129,139	$ 50,088
FIXED ASSETS				
Equipment	$ 7,263	$ 2,465	$ 39,030	$ 10,005
Expenditures applicable to prior years	33			
TOTAL FIXED ASSETS	$ 7,296	$ 2,465	$ 39,030	$ 10,005
TOTAL PROBATION DEPARTMENT-CAMPS	$ 6,370,983	$ 6,054,330	$ 6,370,138	$ 5,861,168
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 36,642	$ 42,195	$ 67,077	$ 22,990
TOTAL PROBATION DEPARTMENT-CAMPS-NET	$ 6,334,341	$ 6,012,135	$ 6,303,061	$ 5,838,178

*Indicates red figure

SAN FERNANDO VALLEY JUVENILE HALL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Supervised by the Chief Probation Officer and maintained in accordance with the State Welfare and Institution Code to provide temporary care for delinquent children from the North County area who must be held in custody pending disposition of their cases by the Juvenile Court.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,417,542	$	$	$
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 13,408	$	$	$
Communications	1,509			
Food	107,679			
Household expense	43,264			
Maintenance equipment	4,646			
Maintenance-structures, improvements and grounds	3,762			
Medical, dental and laboratory supplies	9			
Office expense				
Postage	396			
Stationery and forms	1,694			
Other	3,564			
Professional and specialized services	10,377			
Rents and leases-equipment	818			
Small tools and instruments	38			
Special departmental expense	2,090			
Transportation and travel				
Auto mileage	7,349			
Auto service	1,973			
Expenditures applicable to prior years	14,636*			
TOTAL SERVICES AND SUPPLIES	$ 187,940	$	$	$
FIXED ASSETS				
Equipment	$ 1,502	$	$	$
Expenditures applicable to prior years	6			
TOTAL FIXED ASSETS	$ 1,508	$	$	$
TOTAL SAN FERNANDO VALLEY JUVENILE HALL	$ 2,606,990	$	$	$

*Indicates red figure

STATE CORRECTIONAL SCHOOLS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Payments to State of California for care and maintenance of persons from Los Angeles County who are committed to the Youth Authority for placement in correctional schools and camps under its jurisdiction. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$ 313,294	$ 222,525	$ 220,143	$ 222,525
Expenditures applicable to prior years	171*			
TOTAL STATE CORRECTIONAL SCHOOLS	$ 313,123	$ 222,525	$ 220,143	$ 222,525

*Indicates red figure

WAGES TO PRISONERS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Detention and Correction

Wages paid to men in the County Jail and Detention Camps, in accordance with the Penal Code. This appropriation primarily provides for men found guilty of failure to provide. These wages are for child or wife support and are paid directly to the wife, guardian, custodian, organization or individual appointed by the Court as Trustee, under the supervision of the Auditor-Controller.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 182,745	$ 170,076	$ 178,120	$ 178,120
Expenditures applicable to prior years	102			
TOTAL WAGES TO PRISONERS	$ 182,847	$ 170,076	$ 178,120	$ 178,120

FORESTER AND FIRE WARDEN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Fire Protection

Established by authority of Government Code and County Charter. Duties include fire prevention and suppression and enforcement of related laws, firebreak maintenance, inspections and fire hazard abatement, conservation education, operation of fire crews from juvenile camps in co-operation with Probation Department, operation of fire crews from adult detention camps in co-operation with Sheriff's Department, experimental forestry work and watershed protection and reforestation.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,531,464	$ 14,640,371	$ 17,172,247	$ 15,241,107
Expenditures applicable to prior years	2,756			
Less transfers to other appropriations	80,253	110,556	120,214	120,214
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,453,967	$ 14,529,815	$ 17,052,033	$ 15,120,893
SERVICES AND SUPPLIES				
Agricultural	$ 76,070	$ 63,916	$ 190,000	$ 76,000
Clothing and personal supplies	43,952	83,901	73,491	67,191
Communications	65,267	79,184	97,002	97,002
Food	76,526	53,594	112,499	51,980
Household expense	57,631	84,833	75,225	75,225
Insurance				
Liability	29,170	25,530	33,600	33,600
Maintenance-equipment	208,265	199,297	348,503	224,514
Maintenance-structures, improvements and grounds	132,813	140,416	151,915	152,270
Medical, dental and laboratory supplies	11,256	13,670	11,852	10,852
Memberships	65	2,500	2,550	2,500
Miscellaneous expense	4,462			
Office expense				
Postage	7,323	5,208	6,050	6,050
Stationery and forms	11,642	41,898	16,950	14,975
Other	48,641	4,226	28,870	28,900
Professional and specialized services	254,707	316,400	460,877	287,169
Rents and leases-equipment	374,308	352,917	364,164	363,314
Rents and leases-structures, improvements and grounds			3,000	3,000
Small tools and instruments	34,569	31,701	42,175	39,288
Special departmental expense	212,458	194,000	235,274	168,924
Transportation and travel				
Auto mileage	82,107	96,778	107,145	107,145
Auto service	351,921	411,106	417,488	382,892
Traveling expense	8,893	8,069	10,941	8,069
Other	75,664	167,565	177,267	175,967
Utilities	8,679	11,898	21,850	15,057
Expenditures applicable to prior years	6,388*			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 2,170,001	$ 2,388,607	$ 2,988,688	$ 2,391,884
CITY OF COMMERCE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,752,945	$ 1,960,000	$ 2,225,255	$ 2,225,255
Expenditures applicable to prior years	15,051*			
TOTAL SERVICES AND SUPPLIES-CITY OF COMMERCE	$ 1,737,894	$ 1,960,000	$ 2,225,255	$ 2,225,255

FORESTER AND FIRE WARDEN - Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
TOTAL SERVICES AND SUPPLIES	$ 3,907,895	$ 4,348,607	$ 5,213,943	$ 4,617,139
Less transfers to other appropriations	24,741		29,286	29,286
TOTAL SERVICES AND SUPPLIES-NET	$ 3,883,154	$ 4,348,607	$ 5,184,657	$ 4,587,853
OTHER CHARGES				
Support and care of persons	$ 36,642	$ 25,500	$ 98,303	$ 22,990
FIXED ASSETS				
Equipment	$ 497,568	$ 258,839	$ 1,125,222	$ 221,630
Expenditures applicable to prior years	144			
TOTAL FIXED ASSETS	$ 497,712	$ 258,839	$ 1,125,222	$ 221,630
TOTAL FORESTER AND FIRE WARDEN	$ 17,871,475	$ 19,162,761	$ 23,460,215	$ 19,953,366
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 142,533	$ 154,171	$ 445,800	$ 634,239
TOTAL FORESTER AND FIRE WARDEN-NET	$ 17,728,942	$ 19,008,590	$ 23,014,415	$ 19,319,127

*Indicates red figures

AGRICULTURAL COMMISSIONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Appointive. Enforces (1) State laws, County ordinances, and orders of the Board of Supervisors pertaining to prevention of introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds, plant diseases and bee diseases; regulation of pest control operators and issuance of permits for application of injurious materials; (2) State laws to maintain quality and prevent deception in the sale of fruits, nuts, vegetables, honey, eggs, poultry meat, seed and nursery stock. The department also compiles crop production, acreage reports and similar statistics.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,080,626	$ 1,093,036	$ 1,136,094	$ 1,171,638
Expenditures applicable to prior years	205			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,080,831	$ 1,093,036	$ 1,136,094	$ 1,171,638
SERVICES AND SUPPLIES				
Agricultural	$ 6,411	$ 7,000	$ 8,000	$ 8,000
Clothing and personal supplies	313	109	250	225
Communications	155	108	175	150
Household expense	148	91	310	200
Maintenance-equipment	917	2,124	3,100	1,550
Maintenance-structures, improvements and grounds	928	190	14,960	8,880
Medical, dental and laboratory supplies	981	814	800	700
Miscellaneous expense	1,180			
Office expense				
Postage	2,381	3,500	3,200	3,200
Stationery and forms	2,118	3,627	3,000	3,000
Other	1,681	2,900	2,388	2,388
Professional and specialized services	1,049	400	500	1,038
Publications and legal notices	147	450	300	300
Rents and leases-equipment		140	280	
Small tools and instruments	163	175	225	225
Special departmental expense	231	150	300	300
Transportation and travel				
Auto mileage	65,082	62,917	68,850	66,350
Auto service	4,524	3,765	6,100	5,534
Traveling expense	405	800	1,035	795
Other	53	25	25	25
Expenditures applicable to prior years	613			
TOTAL SERVICES AND SUPPLIES	$ 89,480	$ 89,285	$ 113,798	$ 102,860
OTHER CHARGES				
Contributions to other agencies	$ 8,584	$	$	$
FIXED ASSETS				
Equipment	$ 3,128	$ 1,030	$ 6,850	$ 3,250
Expenditures applicable to prior years	5			
TOTAL FIXED ASSETS	$ 3,133	$ 1,030	$ 6,850	$ 3,250
TOTAL AGRICULTURAL COMMISSIONER	$ 1,182,028	$ 1,183,351	$ 1,256,742	$ 1,277,748
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 40,437	$ 41,658	$ 102,425	$ 47,425
TOTAL AGRICULTURAL COMMISSIONER-NET	$ 1,141,591	$ 1,141,693	$ 1,154,317	$ 1,230,323

COUNTY VETERINARIAN

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The County Veterinarian is appointive. It is the duty of the County Veterinarian to locate, diagnose, prevent, control, and eradicate the contagious and infectious diseases of animals, including those transmissible to man, and enforce Federal, State, and County laws and regulations pertaining to the movement and sanitary surroundings of animals.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 343,489	$ 372,332	$ 398,627	$ 392,686
SERVICES AND SUPPLIES				
Agricultural	$	$ 65	$ 50	$ 50
Clothing and personal supplies	270	260	200	200
Household expense	253	275	285	275
Maintenance-equipment	192	200	200	200
Medical, dental and laboratory supplies	1,757	3,100	3,800	3,600
Memberships	100	100	100	100
Office expense				
Postage	543	550	600	600
Stationery and forms	522	425	425	425
Other	1,777	2,155	2,350	2,155
Small tools and instruments	7	25	25	25
Special departmental expense	19	275	275	275
Transportation and travel				
Auto mileage	15,821	15,000	18,950	16,500
Auto service	3,566	3,850	4,495	4,495
Traveling expense	302	720	1,366	413
Expenditures applicable to prior years	95			
TOTAL SERVICES AND SUPPLIES	$ 25,224	$ 27,000	$ 33,121	$ 29,313
FIXED ASSETS				
Equipment	$ 2,956	$ 1,475	$ 7,580	$ 525
Expenditures applicable to prior years	217*			
TOTAL FIXED ASSETS	$ 2,739	$ 1,475	$ 7,580	$ 525
TOTAL COUNTY VETERINARIAN	$ 371,452	$ 400,807	$ 439,328	$ 422,524
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 25,620	$
TOTAL COUNTY VETERINARIAN-NET	$ 371,452	$ 400,807	$ 413,708	$ 422,524

*Indicates red figure

PUBLIC WELFARE COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

The Public Welfare Commission consists of five citizens appointed by members of the Board of Supervisors. The Commission serves as an agent of the Board of Supervisors by inspecting and reporting conditions in County Institutions, holding hearings and making recommendations on applications to conduct dances, shows, operate billiard halls, and solicit funds for charity in the unincorporated areas.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and Wages	$ 98,396	$ 105,330	$ 109,026	$ 110,022
SERVICES AND SUPPLIES				
Communications	$	$	$ 10	$ 10
Household expense		25	25	15
Maintenance-equipment	10	25	25	25
Memberships	25	25	25	25
Miscellaneous expense	16			
Office expense				
Postage	506	400	400	400
Stationery and forms	204	275	225	225
Other	183	300	300	200
Professional and specialized services	5,445	2,795	2,795	2,795
Special departmental expense	309	485	400	325
Transportation and travel				
Auto mileage	2,745	2,872	2,700	2,700
Auto service	551	608	550	500
Other	30			
TOTAL SERVICES AND SUPPLIES	$ 10,024	$ 7,810	$ 7,455	$ 7,220
FIXED ASSETS				
Equipment	$ 143	$	$	$
TOTAL PUBLIC WELFARE COMMISSION	$ 108,563	$ 113,140	$ 116,481	$ 117,242

WEIGHTS AND MEASURES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Protective Inspection

Protection of the public through continuous, systematic inspection for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; condemnation or seizure of incorrect and fraudulent instruments; prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities, including adulteration or substitution of gasoline and motor oils; and testing for a fee noncommercial devices used in manufacturing and processing. This work is authorized and made mandatory by California State Law.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 775,534	$ 835,480	$ 926,458	$ 860,277
Expenditures applicable to prior years	2,060			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 777,594	$ 835,480	$ 926,458	$ 860,277
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 387	$ 82	$ 334	$ 334
Household expense	57	44	74	74
Maintenance-equipment	5,104	6,450	13,340	12,594
Maintenance-structures, improvements and grounds	230	2,366	9,737	1,265
Medical, dental and laboratory supplies	315	240	211	200
Office expense				
Postage	581	710	641	641
Stationery and forms	2,428	3,388	2,673	2,430
Other	1,007	1,880	2,231	1,880
Professional and specialized services	2,290	500	500	500
Small tools and instruments	2,918	4,864	4,249	3,825
Special departmental expense	685	408	675	600
Transportation and travel				
Auto mileage	14,727	16,612	23,232	20,620
Auto service	25,735	28,434	29,795	27,230
Traveling expense	1,285	2,206	3,828	2,176
Other	261			
Expenditures applicable to prior years	15			
TOTAL SERVICES AND SUPPLIES	$ 58,025	$ 68,184	$ 91,520	$ 74,369
FIXED ASSETS				
Equipment	$ 5,590	$ 12,926	$ 19,130	$ 12,930
Expenditures applicable to prior years	13*			
TOTAL FIXED ASSETS	$ 5,577	$ 12,926	$ 19,130	$ 12,930
TOTAL WEIGHTS AND MEASURES	$ 841,196	$ 916,590	$ 1,037,108	$ 947,576

*Indicates red figure

AIR POLLUTION CONTROL DISTRICT HEARING BOARD

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Hearing Board of the Air Pollution Control District conducts hearings upon petitions for variances and extension of variances from the Health and Safety Code, petitions to revoke operating permits and appeals on permit denials, and makes findings and decisions as the result of all such hearings.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 48,784	$ 46,060	$ 53,164	$ 48,364
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 253	$ 277	$ 100	$ 80
Office expense				
Postage	55	60	80	80
Stationery and forms	57	25	95	95
Other	94	42	25	25
Professional and specialized services	436	314	607	544
Special departmental expense	20	16		
TOTAL SERVICES AND SUPPLIES	$ 915	$ 734	$ 907	$ 824
TOTAL AIR POLLUTION CONTROL DISTRICT HEARING BOARD	$ 49,699	$ 46,794	$ 54,071	$ 49,188

ALCOHOL SAFETY ACTION PROJECT

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This appropriation provides for special county services in compliance with a U.S. Department of Transportation contract designed to reduce drunk driving in Los Angeles County. Amounts expended from this budget unit are fully offset by Federal funds.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 1,733,974	$ 1,733,974

DEPARTMENT OF ANIMAL CONTROL

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Director of Animal Control, under County ordinance, provides for the licensing of dogs and the regulation and impounding of dogs and other animals in the unincorporated territory of the County and in contracting cities. Department places unlicensed dogs in shelters and pounds designated by the Board of Supervisors. Appropriation includes an amount to provide reimbursement to owners for livestock destroyed by dogs. Costs are offset by revenues from dog licenses plus fees, fines and penalties collected for the dogs and other animals in the pound.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,128,574	$ 1,207,824	$ 1,418,896	$ 1,394,694
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 11,547	$ 8,300	$ 7,852	$ 6,851
Household expense	767	1,000	1,250	1,042
Maintenance-equipment	435	1,300	1,500	1,500
Maintenance-structures, improvements and grounds		600	22,005	19,720
Medical, dental and laboratory supplies	9	200	200	177
Miscellaneous expense	123	150	150	150
Office expense				
Postage	8,950	13,000	15,760	15,900
Stationery and forms	7,513	9,500	10,000	9,750
Other	519	700	700	700
Professional and specialized services	1,625	2,000	2,400	2,400
Publications and legal notices	30	25	50	50
Rents and leases-equipment		535	535	535
Small tools and instruments	108	80	100	100
Special departmental expense	32,655	38,239	41,243	35,057
Transportation and travel				
Auto mileage	32,222	34,000	40,398	40,398
Auto service	41,919	50,000	67,095	63,053
Traveling expense	93	200	300	600
Expenditures applicable to prior years	389*			
TOTAL SERVICES AND SUPPLIES	$ 138,126	$ 159,829	$ 211,538	$ 197,983
OTHER CHARGES				
Judgments	$ 871	$ 2,000	$ 2,000	$ 2,000
FIXED ASSETS				
Equipment	$ 6,459	$ 3,480	$ 11,396	$ 7,491
TOTAL DEPARTMENT OF ANIMAL CONTROL	$ 1,274,030	$ 1,373,133	$ 1,643,830	$ 1,602,168
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 56,299	$ 96,170	$ 99,190	$ 67,168
TOTAL DEPARTMENT OF ANIMAL CONTROL-NET	$ 1,217,731	$ 1,276,963	$ 1,544,640	$ 1,535,000

*Indicates red figure

COMMISSION ON HUMAN RELATIONS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Commission on Human Relations is established by County Ordinance as an organization dedicated to improving human relations within the County. The Commission engages in research and education relating to its goals of fostering mutual understanding and lessening inter-group tensions among the diverse racial and religious peoples living within County boundaries.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 694,274	$ 713,683	$ 861,498	$ 730,921
Expenditures applicable to prior years	32			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 694,306	$ 713,683	$ 861,498	$ 730,921
SERVICES AND SUPPLIES				
Communications	$ 819	$ 50	$ 100	$ 50
Food	9,440	10,000	12,245	12,000
Household expense	3,744	6,000	3,200	3,000
Maintenance-equipment	926	550	700	600
Maintenance-structures, improvements and grounds	48	100	100	100
Office expense				
Postage	4,489	4,000	6,000	4,200
Stationery and forms	2,151	1,800	3,000	2,800
Other	6,667	3,800	4,500	4,000
Rents and leases-equipment	1,350	1,500	2,000	1,500
Rents and leases-structures, improvements and grounds	100			
Special departmental expense	86	2,500	5,000	5,000
Transportation and travel				
Auto mileage	29,501	26,000	36,000	31,000
Auto service	2,990	2,400	2,500	2,500
Traveling expense	377	1,300	3,000	1,613
Other	48			
Expenditures applicable to prior years	107*			
TOTAL SERVICES AND SUPPLIES	$ 62,629	$ 60,000	$ 78,345	$ 68,363
FIXED ASSETS				
Equipment	$ 3,981	$ 5,347	$ 3,380	$ 750
TOTAL COMMISSION ON HUMAN RELATIONS	$ 760,916	$ 779,030	$ 943,223	$ 800,034
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 325	$ 400	$ 325
TOTAL COMMISSION ON HUMAN RELATIONS-NET	$ 760,916	$ 778,705	$ 942,823	$ 799,709

*Indicates red figure

COMMUNITY SERVICES

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This department was created by County Ordinance to engage in activities designed to prevent juvenile and adult delinquency. It helps agencies and organizations develop resources to which young people and adults can be referred rather than sending them into the criminal justice system; operates the Narcotics Information Service; conducts the Youth Gang Resources Development Project; administers Community Services Centers; and provides executive secretary services to the delinquency and Crime Commission, the Narcotics and Dangerous Drugs Commission, the Commission on Obscenity and Pornography and the Commission on Youth.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 820,518	$ 879,471	$ 1,084,044	$ 968,011
Expenditures applicable to prior years	3,905*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 816,613	$ 879,471	$ 1,084,044	$ 968,011
SERVICES AND SUPPLIES				
Communications	$ 359	$ 300	$ 300	$ 300
Household expense		37	50	50
Maintenance-equipment	83	800	800	800
Maintenance-structures, improvements and grounds	1,963	1,000	1,760	1,200
Office expense				
Postage	4,023	7,000	8,000	8,000
Stationery and forms	1,006	1,350	1,600	1,600
Other	9,519	12,000	13,000	13,000
Professional and specialized services	2,073	7,800	13,060	11,060
Rents and leases-equipment	6,867	6,112	7,000	5,900
Special departmental expense	10,363	29,000	114,437	44,525
Transportation and travel				
Auto mileage	29,991	42,000	53,700	47,910
Auto service	868	1,200	1,323	1,323
Traveling expense	1,206	1,300	4,970	1,800
Other	137	85	150	150
Expenditures applicable to prior years	1,328*			
TOTAL SERVICES AND SUPPLIES	$ 67,130	$ 109,984	$ 220,150	$ 137,618
FIXED ASSETS				
Equipment	$ 4,010	$ 3,483	$ 2,015	$ 625
TOTAL COMMUNITY SERVICES	$ 887,753	$ 992,938	$ 1,306,209	$ 1,106,254

*Indicates red figure

EARTHQUAKE SAFETY PROGRAM

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

This budget provides for the development of a program and ordinance for the abatement of earthquake hazardous buildings, and the study and design of emergency communications systems.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 560,000	$ 560,000

FISH AND GAME PROPAGATION FUND

FUND
Fish and Game Propagation

FUNCTION
Public Protection

ACTIVITY
Other Protection

Accumulation of State allocation of County's share of local fish and game fines to be expended on preservation and propagation of fish and wild life as provided by State Law.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense	$ 20,793	$ 25,200	$ 35,296	$ 32,679
FIXED ASSETS				
Equipment	$ 508	$ 5,000	$ 5,000	$ 5,000
TOTAL FISH AND GAME PROPAGATION FUND	$ 21,301	$ 30,200	$ 40,296	$ 37,679

LOCAL AGENCY FORMATION COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Local Agency Formation Commission is a separate governmental unit not under the authority of the Board of Supervisors. It was created by the 1963 State Legislature to review and approve proposals for the creation of, annexation to, or detachment from, cities and special districts. The necessary operating expenses of the Commission are a charge upon the County.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Office expense				
Postage	$ 250	$ 500	$ 500	$ 500
Stationery and forms	124	150	150	150
Other	391	400	400	400
Professional and specialized services	98,906	98,728	116,038	119,774
Publications and legal notices		2,000	2,000	2,000
Special departmental expense	1,192	1,400		
Transportation and travel				
Auto mileage	1,429	1,634	2,000	2,000
Traveling expense	378	1,126	1,560	1,560
Expenditures applicable to prior years	286*			
TOTAL LOCAL AGENCY FORMATION COMMISSION	$ 102,384	$ 105,938	$ 122,648	$ 126,384

*Indicates red figure

MEDICAL EXAMINER-CORONER

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Appointive. Conducts investigations, inquests and post-mortems to determine cause of violent or unexplained deaths and determines the responsibility for death in cases of accident, murder or suicide; embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,638,231	$ 1,635,122	$ 2,429,493	$ 1,757,254
Expenditures applicable to prior years	2,318			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,640,549	$ 1,635,122	$ 2,429,493	$ 1,757,254
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 89	$ 10,100	$ 16,000	$ 12,500
Communications	5,075	7,500	6,500	6,500
Household expense	2,098	8,200	9,500	9,500
Jury and witness expense	50	55	55	55
Maintenance-equipment	9,436	8,500	2,000	2,446
Maintenance-structures, improvements and grounds	521	6,900	1,500	1,773
Medical, dental and laboratory supplies	60,635	65,000	95,000	75,000
Memberships	215	300	340	340
Office expense				
Postage	1,850	3,500	4,200	4,100
Stationery and forms	5,132	8,500	8,500	8,500
Other	14,805	16,000	18,000	17,500
Professional and specialized services	1,999	8,000	12,000	8,500
Publications and legal notices	194	150	200	200
Rents and leases-equipment	11,405	42,767	136,620	133,900
Rents and leases-structures, improvements and grounds		50	50	50
Small tools and instruments	446	150	1,000	500
Special departmental expense	7,237	11,000	17,000	16,500
Transportation and travel				
Auto mileage	17,141	16,000	20,150	16,800
Auto service	10,910	13,000	15,000	15,000
Traveling expense	547	1,590	4,500	1,600
Other	7,881	8,000	2,500	2,300
Expenditures applicable to prior years	541*			
TOTAL SERVICES AND SUPPLIES	$ 157,125	$ 235,262	$ 370,615	$ 333,564
FIXED ASSETS				
Equipment	$ 22,648	$ 44,251	$ 43,014	$ 31,211
Expenditures applicable to prior years	596			
TOTAL FIXED ASSETS	$ 23,244	$ 44,251	$ 43,014	$ 31,211
TOTAL MEDICAL EXAMINER-CORONER	$ 1,820,918	$ 1,914,635	$ 2,843,122	$ 2,122,029

*Indicates red figure

PUBLIC ADMINISTRATOR

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

Administers estates if the decedent resided or had property in the County and had appointed no executor by a will, and left no resident legatee or left no resident heir-in-law who would succeed to any portion of the estate, or where court directs him to act. Also acts as guardian or conservator of persons and estates of persons in the County who are gravely disabled by reason of mental illness or a patient or recipient of Aid under the Welfare and Institutions Code or for whom there is no one else willing and able to serve in such capacity and as directed by the Court. In accordance with the County Mental Health Plan, also acts as the County's Conservatorship Investigation Officer.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,709,077	$ 1,897,676	$ 2,458,276	$ 2,049,028
Expenditures applicable to prior years	641			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,709,718	$ 1,897,676	$ 2,458,276	$ 2,049,028
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 1,352	$ 1,200	$ 1,200	$ 1,580
Maintenance-structures, improvements and grounds		650	1,500	1,750
Medical, dental and laboratory supplies	2,895	25	25	25
Memberships	50		25	25
Office expense				
Postage	10,320	11,500	12,500	11,500
Stationery and forms	5,244	10,000	12,500	12,500
Other	20,016	19,801	65,000	65,000
Professional and specialized services	693	950	1,200	1,200
Publications and legal notices	1,025	3,900	3,800	3,800
Rents and leases-equipment	6,581	10,000	10,000	10,000
Special departmental expense	375	3,500	2,300	2,300
Transportation and travel				
Auto mileage	50,081	54,000	50,000	140,000
Auto service	1,282	1,050	1,000	250
Traveling expense	555	400	1,500	1,246
Expenditures applicable to prior years	8,168*			
TOTAL SERVICES AND SUPPLIES	$ 92,301	$ 116,976	$ 162,550	$ 251,176
FIXED ASSETS				
Equipment	$ 7,628	$ 17,885	$ 65,865	$ 9,010
Expenditures applicable to prior years	3			
TOTAL FIXED ASSETS	$ 7,631	$ 17,885	$ 65,865	$ 9,010
TOTAL PUBLIC ADMINISTRATOR	$ 1,809,650	$ 2,032,537	$ 2,686,691	$ 2,309,214
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 198,545	$ 373,673	$ 503,605	$ 379,515
TOTAL PUBLIC ADMINISTRATOR-NET	$ 1,611,105	$ 1,658,864	$ 2,183,086	$ 1,929,699

*Indicates red figure

REGIONAL PLANNING COMMISSION

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Regional Planning Commission advises the Board of Supervisors in matters concerning the physical development of the County as authorized by the Government Code, prepares and administers Master Plans, administers the County subdivision and zoning ordinances, and co-ordinates County public works projects and the street naming program.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,052,858	$ 2,174,190	$ 2,484,445	$ 2,453,098
SERVICES AND SUPPLIES				
Communications	$	$ 25	$ 25	$ 25
Maintenance-equipment	652	650	800	800
Maintenance-structures, improvements and grounds	637	600	4,000	4,000
Memberships	665	1,055	1,105	1,020
Miscellaneous expense	488	500		
Office expense				
Postage	9,251	15,000	15,000	15,000
Stationery and forms	8,032	8,900	9,000	9,000
Other	34,446	34,000	42,399	32,571
Professional and specialized services	30,498	378,425	1,169,745	680,032
Publications and legal notices	6,953	7,000	51,500	46,500
Rents and leases-equipment	19,174	15,700	17,200	14,200
Rents and leases-structures, improvements and grounds	15,830			
Small tools and instruments	120	120	400	400
Special departmental expense	6,727	7,900	8,000	7,000
Transportation and travel				
Auto mileage	21,474	20,950	32,000	28,000
Auto service	22,330	24,700	21,983	20,173
Traveling expense	1,849	1,455	6,283	1,460
Other	40		50	50
Expenditures applicable to prior years	1,014*			
TOTAL SERVICES AND SUPPLIES	$ 178,152	$ 516,980	$ 1,379,490	$ 860,231
FIXED ASSETS				
Equipment	$ 325	$ 2,025	$ 9,520	$ 2,025
Expenditures applicable to prior years	502*			
TOTAL FIXED ASSETS	$ 177*	$ 2,025	$ 9,520	$ 2,025
TOTAL REGIONAL PLANNING COMMISSION	$ 2,230,833	$ 2,693,195	$ 3,873,455	$ 3,315,354
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applies	$	$	$ 40,027	$ 42,297
TOTAL REGIONAL PLANNING COMMISSION-NET	$ 2,230,833	$ 2,693,195	$ 3,833,428	$ 3,273,057

*Indicates red figure

SENIOR CITIZENS AFFAIRS

FUND
General

FUNCTION
Public Protection

ACTIVITY
Other Protection

The Department of Senior Citizens Affairs is responsible for assisting and coordinating on a County-wide basis the work of public and private agencies engaged in activities designed to stimulate the older person toward self-reliance.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 273,726	$ 313,478	$ 515,942	$ 515,699
Expenditures applicable to prior years	246			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 273,972	$ 313,478	$ 515,942	$ 515,699
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 22	$ 15	$ 60	$ 15
Communications		10	10	10
Household expense	33	25	200	200
Maintenance-equipment	13	250	250	250
Maintenance-structures, improvements and grounds	208	50	50	50
Memberships	76	131	131	131
Office expense				
Postage	1,937	1,700	2,500	2,500
Stationery and forms	1,569	2,000	2,500	2,500
Other	3,099	11,500	15,020	15,020
Professional and specialized services	83	47,540	10,980	23,556
Rents leases-equipment	1,582	900	1,200	1,200
Special departmental expense	3,248	48,278		
Transportation and travel				
Auto mileage	7,266	16,348	27,696	27,696
Auto service	512	500	1,000	1,000
Traveling expense		934	900	900
Expenditures applicable to prior years	416			
TOTAL SERVICES AND SUPPLIES	$ 20,064	$ 130,181	$ 62,497	$ 75,028
FIXED ASSETS				
Equipment	$ 1,100	$ 500	$ 970	$ 970
TOTAL SENIOR CITIZENS AFFAIRS	$ 295,136	$ 444,159	$ 579,409	$ 591,697

ROAD DEPARTMENT

FUND
Road

FUNCTION
Roads

ACTIVITY
Road Construction and Maintenance

Road Commissioner appointive. Duties and responsibilities are prescribed by the California Streets and Highways Code and the County Administrative Code. Under directions of Board of Supervisors, the Road Commissioner is responsible for planning, designing, constructing, and maintaining County highways, roads, bridges, and culverts; installation and maintenance of traffic signals; and administration and maintenance of County Lighting and Lighting Maintenance Districts (separately budgeted).

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 24,615,156	$ 26,299,412	$ 27,857,758	$ 27,857,758
Retirement	2,799,293	3,449,038	3,279,449	3,279,449
Employee group insurance				
Health insurance	188,973	395,600	395,600	395,600
Expenditure applicable to prior years	11,678			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 27,615,100	$ 30,144,050	$ 31,532,807	$ 31,532,807
Less transfers to other appropriations	27,603,422	30,144,050	31,532,807	31,532,807
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 11,678	$	$	$
SERVICES AND SUPPLIES AND OTHER CHARGES	$ 9,167,114	$ 15,000,000	$ 15,000,000	$ 15,000,000
Less transfers to other appropriations	9,167,114	15,000,000	15,000,000	15,000,000
TOTAL SERVICES AND SUPPLIES AND OTHER CHARGES-NET	$	$	$	$
SERVICES AND SUPPLIES				
Departmental Administration				
2005 Administration Division	$ 244,211	$ 247,000	$ 267,000	$ 267,000
2091 All Cities Program-Credits	161,880*	165,000*	178,000*	178,000*
2099 Miscellaneous Charges Undistributed	4,914*			
Total Departmental Administration	$ 77,417	$ 82,000	$ 89,000	$ 89,000
Departmental Operations				
2115 Business and Finance Division	$ 974,839	$ 984,000	$ 593,000	$ 593,000
2125 Coordination-City Services	116,360	120,000	120,000	120,000
2130 Data Processing Services	35,571	746,000	1,364,000	1,364,000
2135 Data Systems Division			626,000	626,000
2160 Miscellaneous Costs-Undistributed	8,621*	125,000	75,000	75,000
2165 Personnel and Mgmt. Serv. Div.	400,322	409,500	441,500	441,500
2170 Procurement	293,651	328,000	328,000	328,000
2175 Reproducing Services	287,985	335,000	335,000	335,000
2180 Telephone	123,450	130,000	130,000	130,000
2190 Transportation Undistributed	62,218	65,000	70,000	70,000
2191 All Cities Program-Credits	20,000*	20,000*	20,000*	20,000*
2299 Miscellaneous Charges-Undistributed	35,698*			
Total Departmental Operations	$ 2,230,077	$ 3,222,500	$ 4,062,500	$ 4,062,500
Maintenance of Buildings and Equipment				
2501 Administrative Facilities	$ 595,083	$ 540,000	$ 652,000	$ 652,000
2525 Equipment Coordination	148,993	170,000	170,000	170,000
2530 Equipment Betterment	86,295	40,000	60,000	60,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Maintenance of Buildings and Equipment --Continued				
2531 Equipment Maintenance	651,541	622,000	717,000	717,000
2532 Equipment Rebuilding	3,550			
2540 Radio and Intercommunication Maintenance	109,480	111,000	127,000	127,000
2582 Warehouse and Yard Maintenance-Road Services	11,857	15,000	15,000	15,000
2584 Warehouse and Yard Maintenance-Maintenance Districts	33,549	40,000	40,000	40,000
2599 Miscellaneous Charges-Undistributed	18,701*			
Total Maintenance of Buildings and Equipment	$ 1,621,647	$ 1,538,000	$ 1,781,000	$ 1,781,000
Departmental Engineering				
2602 Area Accident Analysis	$ 122,672	$ 130,000	$ 137,000	$ 137,000
2610 Area Coordination	454	10,000	10,000	10,000
2630 General Engineering-Construction	109,858	109,000	119,000	119,000
2631 General Engineering-Engineering Services	397,146	430,000	440,000	440,000
2632 General Engineering-Field Engineering	41,302	49,700	52,200	52,200
2633 General Engineering-Highway	153,476	155,000	155,000	155,000
2634 General Engineering-Maintenance	55,693	42,000	52,000	52,000
2635 Project Engineering-Program Development	847,270	813,000	737,000	737,000
2636 General Engineering-Structures and Standards	83,510	105,000	105,000	105,000
2637 General Engineering-Traffic and Lighting	48,712	47,000	53,000	53,000
2641 Governmental Agency Permit Inspection	23,142	32,000	27,000	27,000
2660 Federal Safety Grant	380,421	408,000	541,000	541,000
2661 Landscaping Projects/Plans/Specs	1,218	10,000	10,000	10,000
2662 Traffic Investigations	133,622	142,000	152,000	152,000
2663 Traffic Counting	178,307	180,000	188,000	188,000
2666 Traffic Studies	136,018	140,000	152,500	152,500
2667 Transportation Studies-All Districts			75,000	75,000
2691 All Cities Program-Credits	563,460*	542,000*	604,000*	604,000*
2694 Mapping and Underground Structures	196,332	182,000	210,000	210,000
2695 Utility Relocation Engineering	69,840	80,000	80,000	80,000
2699 Miscellaneous Charges-Undistributed	60,589*			
Total Departmental Engineering	$ 2,354,944	$ 2,522,700	$ 2,691,700	$ 2,691,700
Reimbursable Expenditures				
2725 Reimbursed Charges-County Department	$ 296,916	$ 325,000	$ 325,000	$ 325,000
2726 Reimbursed Charges-County Department Credits	327,390*	325,000*	325,000*	325,000*
2768 Reimbursable Planning and Engineering	1,044,575	1,229,000	1,229,000	1,229,000
2777 Reimbursable Road and Street Services	2,606,064	3,168,000	3,168,000	3,168,000
2787 Other Reimbursements for Current Services	135,930	150,000	150,000	150,000
Total Reimbursable Expenditures	$ 3,756,095	$ 4,547,000	$ 4,547,000	$ 4,547,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Approved by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Maintenance of Roads				
3099 Road Maintenance Undistributed	$ 3,719,321	$ 3,851,500	$ 4,051,500	$ 4,051,500
3610 Bridge and Culvert Maintenance	149,642	135,000	210,000	210,000
3612 Crossing Guards Service	389,372	390,000	390,000	390,000
3613 Earthquake Damage	479,268	347,000	36,000	36,000
3614 Federal Reserve Roads	45,000	45,000	45,000	45,000
3615 Freeway Telephone Maintenance	245,132	325,000	435,000	435,000
3616 General Fund Work		100,000	100,000	100,000
3617 Hwy. Safety Lighting Maintenance	171,171	175,000	207,000	207,000
3653 Pedestrian Tunnels Maintenance	16,870	10,000	20,500	20,500
3655 Permit Issuance and Control	401,410	380,000	430,000	430,000
3657 Permit Repair Charges SFT	366,503	364,000	420,000	420,000
3660 Power Street Sweeping	996,766	1,108,000	1,208,000	1,208,000
3662 Athens Area Sweeping	13,122	14,000		
3664 Mtce. Santa Anita Canyon Road		2,000	1,500	1,500
3665 Slurry or Seal Pave	267,224	230,000	430,000	430,000
3670 Snow Removal	117,177	70,000	70,000	70,000
3680 Soil Sterilization	120,771	171,000	171,000	171,000
3690 Storm Damage	1,990,719	600,000	600,000	600,000
3691 Storm Damage 1970/71	14,962			
3700 Traffic Markings	805,859	820,000	850,000	850,000
3710 Traffic Signal Maintenance	1,185,551	1,100,000	1,210,000	1,210,000
3720 Traffic Signs	471,173	517,000	552,000	552,000
3740 Weed Control-Agricultural Commission	20,158	25,000	25,000	25,000
3998 Miscellaneous Charges-Undistributed	9,329*			
Total Maintenance of Roads	$ 11,977,842	$ 10,779,500	$ 11,462,500	$ 11,462,500
Road Construction				
Various Completed Projects	$ 17,369,538	$ 7,853,358	$	$
4011 Bridge Improvements-Flood Control Program		10,000	10,000	10,000
4014 Construction Permit-Design	149,177	150,000	200,000	200,000
4015 Construction Permit-Inspection Charges	83,132	70,000	90,000	90,000
4016 Construction Permit-Survey and Staking	233,413	235,000	235,000	235,000
4019 Cooperation-All Cities	745,340	727,000	802,000	802,000
4020 Cooperative Improvement Projects	18,862	40,000	40,000	40,000
4030 Detention Camps	1,541,921	1,864,000	1,862,000	1,862,000
4031 Concrete Replacement	352,523	300,000	260,000	260,000
4033 Bridge-Earthquake Strength			188,000	188,000
4034 Fencing and Safety Provisions	17,256	16,000	20,000	20,000
4038 Contingent on Refunds, Reimbursements and Cancellations		3,000,000	3,000,000	3,000,000
4039 Refunds/Reimbursements/ Cancellations	100,377*	3,000,000*	3,000,000*	3,000,000*
4047 Minor Bridge Approaches/Detours	9,119	10,000	12,500	12,500
4049 Permits-Pavement Widening	130,590	200,000	200,000	200,000
4056 Plans and Surveys-Roads	71,021	75,000	75,000	75,000
4058 Preliminary Planning-Structures	6,420	15,000	15,000	15,000
4067 Remodeling Roads	27,525	140,000	70,000	70,000
4068 Reimbursed Projects-Charges	1,393,536	8,000,000	4,000,000	4,000,000
4069 Reimbursed Projects-Credits	608,764*	8,000,000*	4,000,000*	4,000,000*
4080 Road Betterment	634,251	940,000	1,110,000	1,110,000
4083 Signal/Safety Lighting Modifications and Various Intersections	42,166	30,000	45,000	45,000
4085 Street and Bridge Improvements	185,413	400,000	175,000	175,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Approved by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4087 Street Name Signs	36,467	52,000	55,000	55,000
4090 Subdivision Plan Checking	321,195	325,000	350,000	350,000
4091 Subdivision Projects	34,669	50,000	50,000	50,000
4093 Survey-Field Engineering	250,003	260,000	275,000	275,000
4095 Materials Laboratory	202,931	240,000	240,000	240,000
4097 Traffic Channel and Intersection Improvements	25,648	30,000	30,000	30,000
4098 Traffic Facilities Design	327,693	375,000	375,000	375,000
4139 Agoura Rd. Lakeview + Lindero			62,000	62,000
4146 Alondra Blvd.-Normandie/La Mirada			45,000	45,000
4147 Alondra Blvd-Santa Fe/Long Beach	33,328	347,000	491,000	491,000
4152 Amar Rd.-Frazier/Baldwin Park			40,000	40,000
4154 Amar Rd.-Puente/Aileron	8,285	24,500	285,000	285,000
4201 Alosta Ave.-Barranca/Glendora			50,000	50,000
4203 Altadena Face			100,000	100,000
4247 Angeles Vista-Vernon Kent/Crenshaw		28,750	6,000	6,000
4250 Antelope Valley Area Traffic Study	41,300	27,000	37,000	37,000
4282 Arrow Hwy. Citrus/W/O Grand			57,000	57,000
4286 Arrow Hwy. et al-Hunt Dr./S.B. CL		50,000	600,400	600,400
4290 Arrow Hwy.-Vincent/Heathdale	18,454	27,253	16,000	16,000
4299 Atlantic Blvd.-Woodbury/Ocean			110,000	110,000
4302 Ave. A W/O Prospect/Prospect		19,000	2,000	2,000
4321 Avalon Blvd.-Jefferson/B St			35,000	35,000
4322 Avalon Bl. San Diego Fwy/Carson		507,000	570,000	570,000
4329 Ave. I @ 3rd St. East			34,000	34,000
4331 Ave. J @ 20th St. West			36,000	36,000
4336 Avenue P-10th Street West 25th Street East	17,950	308,500	556,000	556,000
4337 Ave. P Grade Separation @ S.P.T.C.			50,000	50,000
4355 Azusa Ave.-Newburgh/Hwy. Dr		13,000	13,000	13,000
4385 Barham Bl. Burbank CB/Hollywood Fwy		250,000	227,500	227,500
4390 Batson Ave.-Colima/Vidora			34,000	34,000
4447 Bellflower Blvd.-Lakewood/ Pacific Coast			27,000	27,000
4460 Beverly + Melrose Dohny./La Cien			17,000	17,000
4623 Aqua Dulce Sierra/Ant. Val. Fwy	3	2,000	3,000	3,000
4630 Bouquet Cyn. Rd. @ Bouquet Cyn Ch	4,118	23,000	24,000	24,000
4649 Alcazar St.-Soto/Herbert		7,000	21,000	21,000
4658 Allen Ave.-Altadena Dr./Washington		1,000	3,000	3,000
4673 Alondra-San Gabriel River/Pioneer	88,404	193,100	81,000	81,000
4674 Alondra-Paramount/Virginia	40,561	170,450	41,500	41,500
4711 Antelope Valley J.R.C. Project	229,172	350,110	200,000	200,000
4712 Antelope Valley Major Hwy Projects	149,510	108,800	100,200	100,200
4732 Arrow Hwy.-Bonita/S.B. Co. Line	423,431	15,000	684,000	684,000
4746 Atlantic Ave.-52nd St./Del Amo Blvd		45,000	45,000	45,000
4785 California Blvd. et al	2,680	105,000	11,000	11,000
4830 Bayview Hwy. Mulholland/Pac. Cst	1,581	8,195	40,000	40,000
4834 Barranca Ave.-Leadora/Puente			122,000	122,000
4836 Carson St.-Carson Park/Western			100,000	100,000
4838 Carson St. Crenshaw/El Prado		100,000	100,000	100,000
4845 Beverly Blvd. @ Rio Hondo	1,678	26,406	38,000	38,000
4871 Ch. 22 Improvements Sup. Dist. 1		172,407	90,000	90,000
4872 Ch. 22 Improvements Sup. Dist. 2		169,474	874,700	874,700
4873 Ch. 22 Improvements Sup. Dist. 3		85,029	390,500	390,500
4874 Ch. 22 Improvements Sup. Dist. 4		39,710	60,000	60,000
4875 Ch. 22 Improvements Sup. Dist. 5	70	43,465	40,000	40,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
4891 Ch. 27 Improvements Sup. Dist. 1...	25,153	386,848	437,000	437,000
4892 Ch. 27 Improvements Sup. Dist. 2...		295,000	350,000	350,000
4893 Ch. 27 Improvements Sup. Dist. 3...	4,085	78,850	100,000	100,000
4894 Ch. 27 Improvements Sup. Dist. 4...		10,000	20,000	20,000
4895 Ch. 27 Improvements Sup. Dist. 5...		224,357	400,000	400,000
4898 Bouquet Cyn. Rd.-Seco Cyn/ Magic Mountain.....	236,964	152,700	34,000	34,000
4926 Century Blvd.-LAX/L.B. Fwy.....			30,000	30,000
4931 Centralia Coyote Ck/Orance CL.....			35,000	35,000
4936 Century Blvd. LA Rv./Fut Century Fwy.....		53,400	80,000	80,000
4968 Cherry Ave.-San Diego Fwy/Pac Cst..			30,000	30,000
4988 Cienega Ave. Lyman/Valley Center...		18,000	17,000	17,000
4993 Citrus Ave.-Foothill Barranca/Alosta.....	30,956	3,700	496,000	496,000
4996 Citrus Ave.-Sierra Madre/Foothill..			15,000	15,000
5002 Cloverfield-Santa Monica/Michigan..			54,000	54,000
5007 Cameron Ave-Barranca/Grand.....	2,214		626,000	626,000
5017 Carmenita Rd.-Telegraph/Leffingwell	1,589	1,200	1,000	1,000
5029 Castaic Reservoir Rd.....	989,128	50,000	62,000	62,000
5059 Compton Blvd.-San Antonio/Lakewood.			15,000	15,000
5062 Century Blvd.-Western/Vermont.....			107,000	107,000
5069 Cherry Ave.-South St./ Carson St.....	48,786	640,300	36,000	36,000
5081 C.I. Districts-Supervisorial District 1.....	520,429	32,535	10,000	10,000
5082 C.I. Districts-Supervisorial District 2.....		310,418	100,000	100,000
5083 C.I. Districts-Supervisorial District 3.....	841	77,000	70,000	70,000
5084 C.I. Districts-Supervisorial District 4.....	1,483	2,000	10,000	10,000
5085 C.I. Districts-Supervisorial District 5.....		34,000	10,000	10,000
5092 Cover St.-Cherry/Paramount.....		35,000	35,000	35,000
5127 Crenshaw Blvd.-Wilshire/Crest.....		66,000	234,850	234,850
5132 Colima Rd. Lambert/Telegraph.....		1,000	51,000	51,000
5148 Compton Blvd.-Broadway/ San Pedro St.....	27,753	157,000	11,000	11,000
5163 Culver Blvd.-Jefferson/SPRR.....		27,000	40,000	40,000
5169 Cypress St.-Irwindale/Ellen.....			7,000	7,000
5173 Crenshaw Blvd.-Pacific Coast Hwy./ Crest Rd.....	13,356	1,104,000	1,173,000	1,173,000
5220 Del Amo Blvd.-Madrona/Crenshaw.....	12,447	9,900	3,000	3,000
5232 Del Mar Ave.-Hellman/Miralinda Dr..	12,809	578,800	706,000	706,000
5284 Diamond Bar-Brea Cyn./ Golden Springs.....		54,000	54,000	54,000
5316 Downey Rd.- L.A. River/Florence....	29,652	10,700	6,000	6,000
5324 Duarte Rd.-Highland/Irwindale.....	10,618	6,000	6,000	6,000
5383 East Los Angeles Face.....		100,000	707,000	707,000
5408 E.L.A. 702 Program.....			375,000	375,000
5421 El Segundo Blvd.-Douglas/Aviation..	31,795	109,800	1,161,000	1,161,000
5425 El Segundo Blvd.-Avalon/Central....	10,373		307,000	307,000
5436 El Segundo Blvd.-Main/Santa Fe.....			26,000	26,000
5448 Encinal Cyn.-Lechuza/Mulholland....			69,000	69,000
5499 Fairfax Ave.-Stocker/Slauson.....		24,000	24,000	24,000
5503 Fair Oaks Ave. @ Ventura.....		25,000	3,000	3,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
6619 La Crescenta-Foothill/Honolulu.....	4,527	12,500	348,000	348,000
6655 La Brea Ave.-Hollywood/P.V.D.S.....			50,000	50,000
6659 Lake Ave.-Altadena Dr./ Woodbury Rd.....			7,000	7,000
6666 La Cienega-Sunset/El Segundo.....		39,000	82,300	82,300
6673 Lake Hughes Rd. @ Fish Cyn. Creek..			40,000	40,000
6674 Lakewood Blvd.-Bellflower C.B./ Del Amo.....			77,000	77,000
6684 Largo Vista Blvd. @ S.P.R.R.....			20,000	20,000
6687 Lancaster Grade Sep. @ S.P.T.C.....			50,000	50,000
6733 Citrus-Lemon San Bernandino Fwy./Colima.....	79,264	203,200	237,000	237,000
6789 Lincoln Ave. @ Figueroa.....			7,000	7,000
6806 Live Oak Ave.-Arcadia C.B./Peck Rd.			50,000	50,000
6828 Lomita Blvd.-Crenshaw/Western.....		12,300	42,000	42,000
6845 Lowell Ave.-Foothill/Honolulu.....		75,000	75,000	75,000
6850 Lower Azusa Rd.-Mission/ Hornbrook.....	26,415	53,000	141,000	141,000
6894 Lyons Place-Golden State Fwy./ Aden.....	39,994	589,800	696,000	696,000
6920 Malibu Cyn. Rd. Tunnel.....		6,000	45,000	45,000
6978 Mednik Ave. Arizona-Floral/ Telegraph.....	4,231	399,700	764,000	764,000
7016 Marengo Ave.-Ramona St./Green St...		180,000	180,000	180,000
7049 Monterey-Lincoln Park Pl./Fairoaks.	42,898	1,148,650	38,000	38,000
7132 Medford St. @ Herbert + Eastern....			32,000	32,000
7135 Newhall Ave.-16th St./San Fernando.	1,282	4,500	42,000	42,000
7143 Meyer Rd.-Shoemaker/Leffingwell....		33,500	31,000	31,000
7161 Nogales St.-Valley Blvd./Colima....	1,568	114,500	586,000	586,000
7188 Mills Ave-Mt. Baldy/S/O Base Line.....			30,000	30,000
7191 Mindanao Way @ S.P.T.C.....			45,000	45,000
7195 Mission-Griffin Grd. Sep.@ S.P.T.C.		222,300	622,300	622,300
7202 Normandie Ave.-223rd St./ Lomita Blvd.....	31,932	8,700	2,000	2,000
7211 Nordhoff St.-Sylmar Ave./ Osborne St.....		47,500	47,500	47,500
7247 Model Neighborhood F.A.C.E.....		100,000	2,873,000	2,873,000
7248 Model Neighborhood H.V.I.....	958,861	2,364,300	1,717,000	1,717,000
7250 Model Neighborhood Spec. Study.....	72,769	16,955	15,000	15,000
7251 Model Neighborhood-Alley Proj.....			338,000	338,000
7276 Mona Blvd.-Imperial/Oris.....		18,000	25,000	25,000
7284 Montana Ave.-26th St./21st St.....		77,500	77,500	77,500
7301 Montebello-Paramount-Pomona Fwy/ Lincoln.....	32,009	1,158,700	45,000	45,000
7327 Ocean View Blvd.- Foothill Blvd./Honolulu.....	3,222		426,000	426,000
7348 Myrtle-Peck Foothill/Carson.....		36,500	458,500	458,500
7380 Neighborhood Development Program...			72,000	72,000
7453 Norwalk Blvd. @ Walnut.....			3,000	3,000
7463 Oak Noll Ave.-San Marino C.B./ Huntington.....			35,000	35,000
7500 Olympic Blvd.-Lincoln/Montebello...			47,200	47,200
7502 Olympic Blvd. @ Fraser.....			17,300	17,300
7537 Overland Ave.-National/Washington..		500,000	250,000	250,000
7543 Pacific Ave.-Alondra/Belmont.....			10,000	10,000
7545 Paramount Blvd.-Beverly/ Whittier Blvd.....	49,742	1,441,825	446,000	446,000
7546 Paramount Blvd.-Florence/Gardendale			90,000	90,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
5504 Fair Oaks Ave. Over AT + SFRR.....	65,583	559,562	17,000	17,000
5545 El Segundo Blvd.-Wilmington/ Alameda.....	5,380	66,400	2,000	2,000
5562 Figueroa St.-El Segundo/135 St.....			7,000	7,000
5600 Florence Ave.-Manchester/ Bloomfield.....			252,900	252,900
5607 Florence-Long Bch Fwy/Rio Hondo....		38,000	62,000	62,000
5612 Florence Ave. at Alameda SPTC.....	4,215	8,500	36,000	36,000
5655 Francisquito Ave.-Willow/Hacienda..	21,765	3,000	3,000	3,000
5656 Freeway Telephone Construction.....		400,000	235,000	235,000
5666 Floral Dr.-Eastern Ave./McDonnell..	733		18,000	18,000
5667 Fruit-White, Foothill Fy./Arrow....	31,960	22,500	1,000	1,000
5685 Florence Ave.-Pioneer/Telegraph....	42,043	10,800	8,000	8,000
5691 Gage Ave.-Alameda/Middleton.....		37,600	12,000	12,000
5715 Garey Ave.-College/Foothill.....	18,516	16,500	3,000	3,000
5717 Garfield-Cherry Hunt/Pac Coast Hwy.		87,000	489,700	489,700
5720 Garvey Ave.-San Bernandino Fwy/Durfee.....			17,000	17,000
5736 Fullerton Rd.-Colima/Pathfinder....	143,412	17,400	240,600	240,600
5741 Fullerton Rd. @ Skyline Dr.....			36,000	36,000
5782 Gage Ave.-Long Beach Fwy./ Greenwood.....		100,000	100,000	100,000
5799 Glenoaks Blvd. Ext/Scholl Cyn. Pk..			150,000	150,000
5828 Glendora Ave-Gladstone/Cypress.....	12,592	8,500	13,000	13,000
5859 Gladstone-Barranca Ave./Lyman.....	4,638	12,500	7,000	7,000
5912 Greenleaf Ave.-Los Nietos Rd.....	7,114	16,500	7,000	7,000
5960 Graves-New Ave.-New Ave./ San Gabriel.....	11,799	16,500	32,000	32,000
5962 Hacienda Blvd.-Francisquito/ Nelson.....			150,000	150,000
5963 Hacienda @ La Subida.....			9,600	9,600
6016 Hadley St.-Painter Ave./Colima Rd..	23,729	700	31,000	31,000
6028 Harbor Line Grade X-ings.....	9,199	4,000	24,000	24,000
6030 Hawthorne Blvd.-Hawthorne C.B./ 129th St.....			600,000	600,000
6078 Herondo St. Valley/Pacific Coast Hwy.....			30,000	30,000
6115 Home Program.....	2,332,286	1,160,264	132,000	132,000
6178 Hollenbeck-San Dimas WH/S/O Edna...			21,000	21,000
6201 Hollywood Way @ S.P.T.C.- San Fernando.....	21,702	50,000	344,000	344,000
6215 Hooper Ave.-Slauson/Central.....	23,084	331,500	146,000	146,000
6296 Imperial Hwy.-Hawthorne/Prairie....			65,000	65,000
6298 Imperial Hwy.-Crenshaw/Vermont.....			55,000	55,000
6300 Imperial Hwy.-Rancho Los Amigos....	21,649	1,631,700	253,000	253,000
6305 Inglewood Ave.-Manhattan Bch./ Artesia.....	40,273	10,500	5,000	5,000
6327 Imperial Hwy. @ Los Angeles River..	7,765	44,500	1,000	1,000
6332 Imperial Hwy-Vista del Mar/Or. C.L.	38,988	533,000	519,100	519,100
6335 Indiana St.-City Terrace/Olympic...	843	93,000	75,000	75,000
6360 Irwindale Ave.-Foothill Blvd./ Big Dalton.....	151,505	2,253	956,000	956,000
6376 Jefferson-Centinela Randal/Mesmer..			20,000	20,000
6560 Kimberley Can. Rd.-Mulholland/ Pac. Cst. Hwy.....	48,970	5,203	7,000	7,000
6588 La Brea Ave.-Stocker St./ Centinela.....	179	10,000	10,000	10,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
7550 Pacific Blvd.-Florence/S/O Cudahy..			123,000	123,000
7552 Pasadena Grade Sep. @ A.T.S.F.R.R..		112,500	112,500	112,500
7553 Pacific Blvd.-Randolph/Florence....		40,000	40,000	40,000
7558 Parkway Calabasas et. al.....			80,000	80,000
7570 PVDS W/O-Schooner/25 Street.....	54,458	37,200	12,000	12,000
7571 PVDS-PVDW/Narcissa.....		18,000	27,000	27,000
7574 PVDW-PV EST C/B/PVDS.....		22,000	30,000	30,000
7591 Parkway Trees-S.D. 1.....			26,000	26,000
7592 Parkway Trees-S.D. 2.....			48,100	48,100
7593 Parkway Trees-S.D. 3.....			60,000	60,000
7594 Parkway Trees-S.D. 4.....			7,000	7,000
7595 Parkway Trees-S.D. 5.....			20,000	20,000
7601 Paramount Blvd.-Montebello/Beverly.		28,614	65,000	65,000
7612 Parthenia St.-Aliso/Amigo.....		128,150	128,150	128,150
7624 Potrero Grande Dr. Arroyo/Rush.....	13,383	813,500	79,000	79,000
7635 Paxton St. @ Pacoima Diversion Ch..		320,000	320,000	320,000
7684 Pioneer Bl.-183 St./188 St.....			274,000	274,000
7700 Puente St.-Francisquito/ Nelson.....	3,110	294,250	100,000	100,000
7740 Prairie-Madrona 190/Sepulveda.....		30,500	750,000	750,000
7773 Prospect-Flag-Aviation/Pac. Cst....	102,504	131,010	90,000	90,000
7775 Puddingstone Dr.-S. Dimas/Walnut...		116,600	7,500	7,500
7839 Rivergrade Rd. @ Live Oak Ave.....	21,268	599,250	678,000	678,000
7856 Redondo Beach-Artesia/Shoemaker....			52,000	52,000
7942 Rondell St.-Liberty Canyon/ Lost Hills.....			12,300	12,300
7949 Rosecrans Ave.-Highland/Beach.....			41,800	41,800
8031 San Gab.-Hill Fut Delmar/Rosemead..	690		161,000	161,000
8038 Rush St.-Tyler/Peck.....			46,000	46,000
8047 Rush St.-San Gabriel Blvd./ Rosemead.....	65,770	22,806	18,000	18,000
8059 San Fernando Rd.-Golden State Fwy./Main.....			47,800	47,800
8061 San Francisqito CN-N/O Camp 17.....		22,000	22,000	22,000
8062 San Francisqito CN-L.A. Water and Power.....		35,000	35,000	35,000
8068 San Gabriel Blvd.-Colorado/Carson..			373,400	373,400
8086 San Gabriel Blvd.-Huntion./ Hermosa.....		206,700	14,000	14,000
8087 Sand Canyon Rd. @ Sand Canyon Creek.....		500	48,000	48,000
8092 Santa Fe Ave.-Florence Ave./ S.P.T.C.....	8,996	500	16,000	16,000
8095 Santa Fe Ave.-110th/Weber.....		49,000	42,000	42,000
8096 San Pedro St.-El Segundo N/O Rosecrans.....		34,500	12,000	12,000
8141 Seventh Ave.-Nelson Ave./ Orange Grove Ave.....	31,466	5,100	54,000	54,000
8169 Slauson Ave.-Kings/Alviso.....	19,948	669,000	28,000	28,000
8191 Soledad Cyn. Rd.-Bouquet Cyn. Rd./ Sierra.....	65,845	1,391,500	1,560,000	1,560,000
8210 Spring St.-Bellflower/Orange CL....	18,160	757,900	869,000	869,000
8229 Seco Cn. Rd. Decor/Bouquet Cn.....			31,000	31,000
8239 Sepulveda Blvd.-Torrance/Orange....			17,200	17,200

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8242 Stough Park Rd.-N Cambr./ Cambr.		250,000	250,000	250,000
8244 Stocker St.-Jefferson/La Brea	49,072	26,800	577,000	577,000
8253 Shoemaker Ave.-Telegraph/Imperial	30,627	33,500	23,000	23,000
8305 Sherman Way-Balboa/Havenhurst		221,500	221,500	221,500
8308 Sherman Way-Variel/Winnetka			150,000	150,000
8319 Sierra Madre Blvd.-Pas CB/ San Marino CB		111,200	14,000	14,000
8324 Slauson Ave. @ Alameda			11,500	11,500
8327 Slauson Ave.-San Diego Fwy/Painter			273,900	273,900
8331 Small Area Traffic Studies S.D. 1		50,300	68,000	68,000
8332 Small Area Traffic Studies S.D. 2		20,700	22,000	22,000
8333 Small Area Traffic Studies S.D. 3		8,300	18,000	18,000
8334 Small Area Traffic Studies S.D. 4		24,900	37,000	37,000
8335 Small Area Traffic Studies S.D. 5		6,800	10,000	10,000
8368 Soledad Cyn. Rd.-Sierra/ Shadow Pine			34,000	34,000
8370 Southern Ave.-Garfield/Downey C.B.			30,000	30,000
8390 South Bay Signal Interconnect System	9,998	32,000	157,000	157,000
8391 South Campus Dr. @ East Campus			2,000	2,000
8393 South St.-Atlantic/Carmenita			28,000	28,000
8420 Turnbull Cyn. Rd.-Valley/ Vallecito	21,794		258,000	258,000
8433 Spring St.-Broadway/Seaside			47,000	47,000
8488 Stocker St. @ Don Miguel		23,000	25,000	25,000
8490 Sunland Blvd. @ SP T.C. San Fernando		150,000	150,000	150,000
8494 Sunset Ave.-Amar/Nelson	1,805	8,900	110,000	110,000
8496 Sunset Blvd.-Huntington Dr./Duarte	18,608	3,500	183,000	183,000
8499 Sunset Blvd.-Doheny/Sweetzer		50,000	30,000	30,000
8594 Telegraph Rd.-Olympic/Imperial			258,200	258,200
8598 Temple Ave.-S.P.T.C./Vineland			12,000	12,000
8630 Urban System Highways			11,267,922	11,267,922
8677 Valley View Ave.-Telegraph/ Tedford	520	1,000	5,000	5,000
8726 Venice Blvd.-Pacific/ Santa Monica Fwy			525,000	525,000
8748 Vermont Ave.-223rd St./Lomita	550	102,600	201,000	201,000
8750 Tujunga Cyn. Blvd.-Foothill/ La Tuna			150,000	150,000
8796 Via Marina et al	229,977	122,601	32,000	32,000
8801 Valley Blvd.-Mission/San Berdo C.L.			60,000	60,000
8803 Valinda Ave.-Maple Grove/Temple	115,386	16,500	41,000	41,000
8808 Valley Blvd.-Grand/Pomona Blvd	21,087	27,200	34,000	34,000
8811 Van Ness Ave.-Century/Imperial		6,500	23,000	23,000
8812 Van Ness Ave.-Rosecrans/ Manhattan Beach		302,500	17,000	17,000
8813 Valley Dr. -Ardmore Ave. @ Gould			22,000	22,000
8815 Valley View Ave.-Imperial/ Rosecrans			25,000	25,000
8817 Van Nuys Blvd.-Los Angeles River/Ventura			150,000	150,000
8824 Vernon Ave.-Crenshaw/Ocean			85,000	85,000
8826 Venice Blvd.-Sepulveda/La Cienega		50,000	50,000	50,000
8830 Vermont Ave.-Century + El Segundo			50,000	50,000
8833 Veteran Ave.-Levering/Wilshire			225,000	225,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES--Continued				
Road Construction--Continued				
8834 Vincent Ave.-Badillo/Workman		90,000	90,000	90,000
8839 Vista Del Mar-Culver/Palace		240,000	240,000	240,000
8890 Washington Blvd.-Main/Whittier		35,000	555,000	555,000
8896 Washington Blvd. @ San Gabriel River + S.P.T.C			40,000	40,000
8904 Water St.-Valley/Colima	51,881	37,500	9,000	9,000
8921 Washington Blvd.-Telegraph/ Vail	33,428	1,111,200	779,200	779,200
8967 Western Ave.-San Diego Fwy./ 25th St	50,663	122,100	1,235,000	1,235,000
8979 Westminister-2nd @ Pac. Coast Hwy		141,500	83,000	83,000
9012 White Oak Ave.-Parthenia/Roscoe		250,000	420,000	420,000
9021 Whites Cyn. Rd.-Rainier/Nadal			50,000	50,000
9029 Whittier Blvd.-Indiana/Downey	41,208	20,450	10,000	10,000
9047 Wilmington Ave.-Greenleaf/223rd	13,196	27,600	22,000	22,000
9061 Workman Mill-San Gabriel Rv. Fwy./ Strong	45,014	42,809	38,000	38,000
9069 Windsor-Altadena-Lincoln/ Woodbury	2,406	1,000	24,000	24,000
9122 Woodruff Ave.-Firestone/Willow			35,000	35,000
9235 1st @ Bandini	663	18,900	2,000	2,000
9262 10th St.-West Ave. K/Palmdale Blvd.	22,069	25,400	54,000	54,000
9268 20th St.-East Ave. P/200 S/O Ave. Q	5,012	12,500	3,000	3,000
9271 20th St.-Wilshire/Colorado			50,000	50,000
9295 92nd St.-Central Ave./Alameda St	25,667	6,000	45,000	45,000
9307 120th St.-Success/Mona	6,853	302,100	287,000	287,000
9359 166th St.-Inglewood/Prairie	183		7,000	7,000
9365 190th St.-Hawthorne Blvd./ A.T.S.F		10,800	3,400	3,400
9376 223rd St. @ Alameda	123,122	22,300	2,472,000	2,472,000
Unfunded, Unfinanced Appropriations				2,905,300*
Total Road Construction	$ 32,336,647	$ 46,568,367	$ 67,128,022	$ 64,222,722
9399 Expenditures applicable to prior years	$ 155,768	$	$	$
TOTAL SERVICES AND SUPPLIES	$ 54,510,437	$ 69,260,067	$ 91,761,722	$ 88,856,422
OTHER CHARGES				
Cities Select System Streets				
9400 Cities-Select Systems Streets Undistributed	$ 224,502	$ 347,383	$ 1,545,000	$ 1,545,000
9497 C.S.S.S. Contingent/Refund/ Cancellation			500,000	500,000
9498 C.S.S.S. Refunds from Cities			500,000*	500,000*
Total Cities Select System Streets	$ 224,502	$ 347,383	$ 1,545,000	$ 1,545,000
Aid to Cities				
9500 Aid to Cities-Undistributed	$ 8,749,058	$ 8,535,594	$ 11,990,000	$ 11,990,000
9597 Aid to Cities-Contingent/ Refunds/Cancellation		409,972	500,000	500,000
9598 Aid to Cities-Refund from Cities	400,521*	500,000*	500,000*	500,000*
Total Aid to Cities	$ 8,348,537	$ 8,445,566	$ 11,990,000	$ 11,990,000

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES-Continued				
Other Charges-Misc.-Incl. R/W				
9604 All Cities Railroad Right of Way...	$ 296	$ 100	$ 22,000	$ 22,000
9626 County Engineer Services.....	609,878	644,000	640,000	640,000
9646 Judgments and Damages.....	38,848	25,000	40,000	40,000
9669 Right of Way-Incidental Costs.....	533,745	567,000	567,000	567,000
9670 Right of Way-Purchases.....	5,499,275	11,675,200	17,158,900	17,158,900
9699 Expenditures applicable to prior years.....	2,189			
Total Other Charges-Misc.-Incl. R/W.....	$ 6,684,231	$ 12,911,300	$ 18,427,900	$ 18,427,900
TOTAL OTHER CHARGES.....	$ 15,257,270	$ 21,704,249	$ 31,962,900	$ 31,962,900
FIXED ASSETS				
Land				
9704 Maint. Dist. 2 Land.....	$ 4,325	$ 19,000	$ 18,000	$ 18,000
9711 Road Div. 5539 Land		25,000	108,000	108,000
9713 Road Div. 551 Land.....	20,919	19,000		
9715 Road Div. 556 Land.....		36,000		
9717 Camp 16 Land.....			45,000	45,000
Total Land.....	$ 25,244	$ 99,000	$ 171,000	$ 171,000
Structures and Improvements				
Warehouse, Grounds and Buildings				
Various Completed Projects.....	$ 206,524	$ 20,000	$	$
9721 Maint. Dist. 1 Improvements.....	5,911	6,000	6,000	6,000
9722 Maint. Dist. 2 Improvements.....	8,304	6,200	6,000	6,000
9723 Maint. Dist. 3 Improvements.....	8,307	6,000	6,000	6,000
9724 Maint. Dist. 4 Improvements.....	6,404	6,000	6,000	6,000
9725 Maint. Dist. 5 Improvements.....	8,443	6,000	6,000	6,000
9726 Administrative Facility.....	4,021	21,621	15,000	15,000
9727 Camp 16 Building.....		5,000	5,000	5,000
9735 Maint. Dist. 1-Relocate Wall.....		10,000	10,000	10,000
9753 Central Yard Electrical Service Bldg.....		2,500	2,500	2,500
9754 Jackson Lake Sand Storage Bin.....		36,000	36,000	36,000
9794 Road Div. 241 Improvement.....		23,000	8,000	8,000
9800 Road Div. 539 Improvements.....		15,000	114,000	114,000
9809 Road Div. 331 Improvements.....			104,000	104,000
9820 Road Div. 551-556 Improvements.....			36,000	36,000
9848 Road Div. 524 Sewer Connect.....		5,000	2,000	2,000
9877 Maint. Dist. 1-Shop Office.....		7,000	7,000	7,000
Total Structures and Improvements.....	$ 247,914	$ 175,321	$ 369,500	$ 369,500
9700 Equipment.....	$ 537,005	$ 2,024,100	$ 1,801,571	$ 1,801,571
9899 Expenditures applicable to prior years.....	$ 1,306	$	$	$
TOTAL FIXED ASSETS.....	$ 811,469	$ 2,298,421	$ 2,342,071	$ 2,342,071
TOTAL ROAD DEPARTMENT.....	$ 70,590,854	$ 93,262,737	$126,066,693	$123,161,393

ROAD DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects				
9902 Expenditure Transfers-General Fund.	$	$ 630,000	$ 540,000	$ 540,000
9907 Reimbursed Budgeted Projects-Credits	740,075	8,087,574	11,986,000	11,986,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 740,075	$ 8,717,574	$ 12,526,000	$ 12,526,000
TOTAL ROAD DEPARTMENT-NET	$ 69,850,779	$ 84,545,163	$113,540,693	$110,635,393

*Indicates red figure

SPECIAL ROAD DISTRICTS

FUND
Various

FUNCTION
Roads

ACTIVITY
Special Road Purposes

Special Road Districts, consisting of the unincorporated territory of the correspondingly numbered supervisorial districts, are established under authority of Streets and Highways Code Section 1020. An ad valorem tax is levied on the taxable property in each District, under authority of Streets and Highways Code Section 1550, for highway purposes in that District. The County Road Commissioner administers the Special Road Districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SPECIAL ROAD DISTRICT NO. 1				
SERVICES AND SUPPLIES				
9911 Roads	$ 240,937	$ 400,600	$ 400,600	$ 400,600
SPECIAL ROAD DISTRICT NO. 2				
SERVICES AND SUPPLIES				
9921 Roads	$ 117,573	$ 210,400	$ 248,300	$ 248,300
SPECIAL ROAD DISTRICT NO. 3				
SERVICES AND SUPPLIES				
9931 Roads	$ 104,492	$ 164,800	$ 181,200	$ 181,200
SPECIAL ROAD DISTRICT NO. 4				
SERVICES AND SUPPLIES				
9941 Roads	$ 255,227	$ 340,400	$ 312,100	$ 312,100
SPECIAL ROAD DISTRICT NO. 5				
SERVICES AND SUPPLIES				
9951 Roads	$ 346,123	$ 606,900	$ 652,700	$ 652,700
GRAND TOTAL SPECIAL ROAD DISTRICTS	$ 1,064,352	$ 1,723,100	$ 1,794,900	$ 1,794,900

AIR POLLUTION CONTROL DISTRICT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Determine the sources, nature, extent, and/or degree of atmospheric contamination and enforces the provisions of all laws or ordinances pertaining to the control, alleviation, abatement, or elimination of air pollution from any source.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,826,451	$ 4,166,177	$ 4,621,129	$ 4,561,536
Retirement	460,282	434,884	486,887	471,810
Employee group insurance	27,711	59,362	64,381	60,078
Expenditures applicable to prior years	2,826			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,317,270	$ 4,660,423	$ 5,172,397	$ 5,093,424
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,225	$ 300	$ 1,700	$ 300
Communications	67,131	70,460	84,765	84,765
Household expense	78,834	80,350	109,961	100,255
Insurance				
Fire and physical damage			10,500	
Other	13,869	17,400	34,108	33,297
Maintenance-equipment	29,808	48,650	96,293	82,400
Maintenance-structures, improvements and grounds	35,122	25,000	75,640	45,333
Medical, dental and laboratory supplies	16,164	26,620	32,600	28,620
Memberships	60			
Office expense				
Postage	1,164	6,000	9,400	9,000
Stationery and forms	904	1,500	2,100	1,500
Other	21,516	40,000	36,775	30,000
Professional and specialized services	31,069	68,113	73,598	73,048
Rents and leases-equipment	21,021	25,494	29,864	24,125
Rents and leases-structures, improvements and grounds	57,939	77,503	88,098	83,285
Small tools and instruments	489	500	1,450	750
Special departmental expense	8,830	14,280	51,017	33,900
Transportation and travel				
Auto mileage	14,692	13,500	18,339	17,500
Auto service	108,152	112,000	133,439	120,886
Traveling expense	2,993	3,500	11,552	10,002
Other	1,352	1,900	2,200	1,900
Utilities	8,437	8,500	12,465	12,465
Expenditures applicable to prior years	21,068			
TOTAL SERVICES AND SUPPLIES	$ 542,839	$ 641,570	$ 915,864	$ 793,331
FIXED ASSETS				
Equipment	$ 24,350	$ 46,821	$ 325,001	$ 206,264
Expenditures applicable to prior years	652			
TOTAL FIXED ASSETS	$ 25,002	$ 46,821	$ 325,001	$ 206,264
TOTAL AIR POLLUTION CONTROL DISTRICT	$ 4,885,111	$ 5,348,814	$ 6,413,262	$ 6,093,019
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 19,929	$ 21,774	$ 24,959	$ 24,959
TOTAL AIR POLLUTION CONTROL DISTRICT-NET	$ 4,865,182	$ 5,327,040	$ 6,388,303	$ 6,068,060

HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

Enforces and observes: all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; all statutes relating to public health and vital statistics. Financed by local property taxes, fees and subventions and grants from the State and Federal Governments.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 26,375,943	$ 27,696,152	$ 33,261,965	$ 29,169,325
Expenditures applicable to prior years	19,800			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 26,395,743	$ 27,696,152	$ 33,261,965	$ 29,169,325
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 174	$ 500	$ 750	$ 500
Communications	11,117	11,581	14,170	13,170
Food	234	100	100	75
Household expense	35,153	41,900	43,532	43,000
Maintenance-equipment	31,684	33,557	34,500	33,000
Maintenance-structures, improvements and grounds	24,588	70,000	136,971	80,000
Medical, dental and laboratory supplies	1,232,236	1,337,343	1,584,666	1,462,915
Memberships	2,351	3,351	3,351	3,351
Miscellaneous expense	4,274*			
Office expense				
Postage	69,923	87,000	87,862	87,862
Stationery and forms	76,134	70,000	88,944	75,000
Other	128,144	119,489	133,493	129,000
Professional and specialized services	2,539,991	2,468,978	2,392,357	2,400,357
Publications and legal notices	3,051	4,000	4,000	4,000
Rents and leases-equipment	106,421	181,985	197,978	181,985
Small tools and instruments	296	400	500	400
Special departmental expense	132,185	132,357	138,564	119,155
Transportation and travel				
Auto mileage	605,547	689,790	834,092	771,500
Auto service	61,302	67,000	71,372	67,000
Traveling expense	6,924	15,400	28,290	16,900
Other	2,921	2,035	2,050	2,050
Expenditures applicable to prior years	149,360*			
TOTAL SERVICES AND SUPPLIES	$ 4,916,742	$ 5,336,766	$ 5,797,542	$ 5,491,220
FIXED ASSETS				
Equipment	$ 44,190	$ 92,510	$ 269,720	$ 130,279
Expenditures applicable to prior years	25,346			
TOTAL FIXED ASSETS	$ 69,536	$ 92,510	$ 269,720	$ 130,279
TOTAL HEALTH DEPARTMENT	$ 31,382,021	$ 33,125,428	$ 39,329,227	$ 34,790,824
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 900,356	$ 582,000	$ 616,190	$ 960,971
TOTAL HEALTH DEPARTMENT-NET	$ 30,481,665	$ 32,543,428	$ 38,713,037	$ 33,829,853

*Indicates red figure

MENTAL HEALTH DEPARTMENT

FUND
General

FUNCTION
Health and Sanitation

ACTIVITY
Health

The Department of Mental Health carries out provisions of Division 8 of the Welfare and Institutions Code providing for inpatient, outpatient, and rehabilitation treatment services for persons suffering from mental illness who are unable to obtain private care. Also provided under the Department's appropriation are mental health consultation and education services to facilitate the early detection and prevention of mental disorders. Expenditures for this program are offset 90 percent by State subvention.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 6,412,911	$ 7,168,773	$ 7,847,303	$ 7,581,516
Expenditures applicable to prior years	5,247			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 6,418,158	$ 7,168,773	$ 7,847,303	$ 7,581,516
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 434	$ 600	$ 630	$ 620
Communications	4,396	5,650	6,900	6,540
Food	822	863	906	906
Household expense	1,713	1,170	2,288	2,188
Maintenance-equipment	3,747	1,908	2,675	2,058
Maintenance-structures, improvements and grounds	5,014	2,800	51,914	15,252
Medical, dental and laboratory supplies	612,877	756,000	1,030,000	800,000
Memberships	340	440	440	440
Miscellaneous expense	23			
Office expense				
Postage	8,354	10,590	11,400	10,590
Stationery and forms	7,591	8,700	10,000	10,000
Other	44,209	54,800	67,780	62,640
Professional and specialized services	21,923,268	21,929,736	32,136,391	32,829,129
Publications and legal notices	7,261	2,500	10,000	2,500
Rents and leases-equipment	25,111	37,000	42,212	37,925
Small tools and instruments	14	150	150	150
Special departmental expense	7,574	9,750	13,900	9,750
Transportation and travel				
Auto mileage	59,882	66,531	86,705	75,500
Auto service	9,597	14,392	18,672	15,318
Traveling expense	3,136	3,522	5,750	3,950
Other	1,636	1,800	1,890	1,850
Expenditures applicable to prior years	127,523*			
TOTAL SERVICES AND SUPPLIES	$ 22,599,476	$ 22,908,902	$ 33,500,603	$ 33,887,306
OTHER CHARGES				
Support and care of persons	$ 2,094,954	$ 2,436,245	$ 2,196,887	$ 2,497,679
FIXED ASSETS				
Equipment	$ 14,250	$ 22,604	$ 27,665	$ 10,955
Expenditures applicable to prior years	3,205*			
TOTAL FIXED ASSETS	$ 11,045	$ 22,604	$ 27,665	$ 10,955
TOTAL MENTAL HEALTH	$ 31,123,633	$ 32,536,524	$ 43,572,458	$ 43,977,456

*Indicates red figure

ADOPTIONS DEPARTMENT

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This appropriation covers both the relinquishment and independent phases of the Adoptions program administered by the County. Expenditures are 100% reimbursable by the State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,311,882	$ 4,548,878	$ 4,653,317	$ 4,665,702
Expenditures applicable to prior years	3,925			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,315,807	$ 4,548,878	$ 4,653,317	$ 4,665,702
SERVICES AND SUPPLIES				
Communications	$ 1,358	$ 1,594	$ 1,650	$ 1,650
Household expense	422	3,261	3,200	3,200
Jury and witness expense	68	400	400	400
Maintenance-equipment	5,032	3,000	3,000	4,480
Maintenance-structures, improvements and grounds	6,620	3,000	3,000	4,165
Medical, dental and laboratory supplies	108	92	120	120
Memberships	1,135	1,055	1,055	1,055
Office expense				
Postage	13,917	17,941	20,000	20,000
Stationery and forms	5,806	9,787	9,800	9,800
Other	17,527	13,018	13,800	13,800
Professional and specialized services	14,905	16,782	17,256	34,752
Publications and legal notices		3,444	3,500	3,500
Rents and leases-equipment	12,694	10,654	11,629	11,629
Small tools and instruments	97	72	75	75
Special departmental expense	23,419	22,125	22,375	22,375
Transportation and travel				
Auto mileage	126,761	118,885	124,142	124,142
Auto service	1,431	1,358	1,400	1,400
Traveling expense	1,451	3,355	5,155	5,155
Other	24	238	150	150
Expenditures applicable to prior years	328,049*			
TOTAL SERVICES AND SUPPLIES	$ 95,274*	$ 230,061	$ 241,707	$ 261,848
OTHER CHARGES				
Support and care of persons	$ 223,936	$ 440,358	$ 459,130	$ 459,130
FIXED ASSETS				
Equipment	$ 3,432	$ 5,088	$ 1,863	$ 1,863
Expenditures applicable to prior years	87*			
TOTAL FIXED ASSETS	$ 3,345	$ 5,088	$ 1,863	$ 1,863
TOTAL ADOPTIONS DEPARTMENT	$ 4,447,814	$ 5,224,385	$ 5,356,017	$ 5,388,543
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 329,471	$ 358,219	$ 373,229	$ 375,408
TOTAL ADOPTIONS DEPARTMENT-NET	$ 4,118,343	$ 4,866,166	$ 4,982,788	$ 5,013,135

HOSPITALS-ADMINISTRATION

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the Director of Hospitals and staff to administer the Department of Hospitals.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 472,782	$ 842,184	$ 1,256,337	$ 1,122,273
SERVICES AND SUPPLIES				
Communications	$	$ 800	$	$
Household expense		100	300	250
Maintenance-equipment	2,201	1,782	3,500	3,500
Medical, dental and laboratory supplies	2			
Memberships	12,000	13,585	13,585	13,585
Office expense				
Postage	354	437	700	500
Stationery and forms	1,398	2,090	2,100	2,100
Other	3,018	1,200	5,000	4,500
Professional and specialized services	5,464	9,050	134,035	9,468
Rents and leases-equipment	862	7,200	18,000	18,000
Special departmental expense	422	50	6,640	47,000
Transportation and travel				
Auto mileage	2,073	2,498	4,500	4,500
Auto service	4,452	5,503	15,196	15,196
Traveling expense	1,941	8,705	16,491	9,005
Expenditures applicable to prior years	205*			
TOTAL SERVICES AND SUPPLIES	$ 33,982	$ 53,000	$ 220,047	$ 127,604
FIXED ASSETS				
Equipment	$ 146	$ 1,930	$ 5,415	$ 1,125
Expenditures applicable to prior years	14*			
TOTAL FIXED ASSETS	$ 132	$ 1,930	$ 5,415	$ 1,125
TOTAL HOSPITALS-ADMINISTRATION	$ 506,896	$ 897,114	$ 1,481,799	$ 1,251,002
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$	$ 23,000	$	$ 23,000
TOTAL HOSPITALS-ADMINISTRATION-NET	$ 506,896	$ 874,114	$ 1,481,799	$ 1,228,002

*Indicates red figure

HOSPITALS-RESOURCES AND COLLECTIONS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides for the collection and recovery of funds expended for patients and aid recipients who have ability to pay in whole or in part.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,726,635	$ 2,382,269	$ 2,627,714	$ 2,675,616
Expenditures applicable to prior years	629			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,727,264	$ 2,382,269	$ 2,627,714	$ 2,675,616
SERVICES AND SUPPLIES				
Household expense	$ 8	$	$	$
Maintenance-equipment	822	1,600	1,600	2,280
Maintenance-structures, improvements and grounds	1,524	462	462	682
Medical, dental and laboratory supplies	13			
Miscellaneous expense	1			
Office expense				
Postage	73,950	84,663	90,216	87,216
Stationery and forms	24,118	25,000	29,700	28,500
Other	12,470	13,427	13,419	13,804
Professional and specialized services	21,314	27,200	27,200	27,200
Rents and leases-equipment	1,490	3,300	6,800	6,800
Special departmental expense	51			
Transportation and travel				
Auto mileage	7,781	7,800	8,500	8,300
Auto service	788	780	2,100	2,100
Traveling expense	7		158	80
Other	1,533	180	180	180
Expenditures applicable to prior years	2,901			
TOTAL SERVICES AND SUPPLIES	$ 148,771	$ 164,412	$ 180,335	$ 177,142
FIXED ASSETS				
Equipment	$ 7,760	$ 2,315	$ 17,970	$ 2,425
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS	$ 2,883,795	$ 2,548,996	$ 2,826,019	$ 2,855,183
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$	$ 9,734
TOTAL HOSPITALS-RESOURCES AND COLLECTIONS-NET	$ 2,883,795	$ 2,548,996	$ 2,826,019	$ 2,845,449

PUBLIC SOCIAL SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

This Department is responsible for the administration of Federal/State public assistance programs (Aid to Families with Dependent Children, Old Age Security, Aid to the Disabled, Aid to the Blind, Aid to the Potentially Self-Supporting Blind, Food Stamps, Cuban Refugees and Medi-Cal.) Additionally, this Department is responsible for the administration of programs funded under the Economic Opportunity Act and the Los Angeles County General Relief Program. Also provides social worker services to public assistance recipients, child care services, employment and training services, protective services to children, services to dependent and neglected children and services to children and adults in boarding homes, institutions and foster homes. The Department also inspects and licenses boarding homes for children and aged persons as an agent of the State.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$113,350,582	$123,419,608	$137,805,478	$136,981,624
Expenditures applicable to prior years	14,789			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$113,365,371	$123,419,608	$137,805,478	$136,981,624
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 325	$ 1,209	$ 673	$ 673
Communications	111,994	57,984	125,941	125,941
Household expense	3,793	7,340	5,786	5,786
Insurance				
Other		250		
Maintenance-equipment	35,592	71,472	50,800	40,882
Maintenance-structures, improvements and grounds	78,819	197,647	614,524	459,460
Medical, dental and laboratory supplies	703	4,140	17,584	17,584
Memberships	2,458	3,540	3,540	3,540
Miscellaneous expense	34			
Office expense				
Postage	452,266	731,148	549,974	549,974
Stationery and forms	414,830	349,620	447,630	447,630
Other	990,954	665,057	934,998	933,534
Professional and specialized services	7,813,286	8,586,498	39,972,764	40,214,580
Publications and legal notices	5,559	2,592	3,392	3,392
Rents and leases-equipment	386,152	384,684	543,608	512,744
Small tools and instruments	96	393	1,179	1,179
Special departmental expense	47,707	296,358	278,074	228,216
Transportation and travel				
Auto mileage	2,271,454	2,425,698	2,030,045	2,030,045
Auto service	21,398	38,328	47,250	47,250
Traveling expense	6,977	21,113	23,859	23,859
Other	3,800	1,923	2,000	2,000
Expenditures applicable to prior years	606,780			
TOTAL SERVICES AND SUPPLIES	$ 13,254,977	$ 13,846,994	$ 45,653,621	$ 45,648,269
OTHER CHARGES				
Support and care of persons	$ 7,641,908	$ 6,216,305	$ 16,977,149	$ 16,977,149
Expenditures to prior years	314,550			
TOTAL OTHER CHARGES	$ 7,956,458	$ 6,216,305	$ 16,977,149	$ 16,977,149

PUBLIC SOCIAL SERVICES—Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS				
Equipment	$ 597,469	$ 490,704	$ 612,761	$ 478,035
Expenditures applicable to prior years	402			
TOTAL FIXED ASSETS	$ 597,871	$ 470,704	$ 612,761	$ 478,035
TOTAL PUBLIC SOCIAL SERVICES	$135,174,677	$143,973,611	$201,049,009	$200,085,077
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 25,130	$ 8,500	$ 43,361	$ 43,649
TOTAL PUBLIC SOCIAL SERVICES-NET	$135,149,547	$143,965,111	$201,005,648	$200,041,428

HOSPITALS-MEDICAL SOCIAL SERVICE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Administration

Provides medical case work and eligibility service to patients applying for and receiving care under the Department of Hospitals' medical care programs.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,753,754	$	$	$
Expenditures applicable to prior years	2,541			
TOTAL SALARIES AND WAGES	$ 3,756,295	$	$	$
SERVICES AND SUPPLIES				
Communications	$ 2	$	$	$
Household expense				
Maintenance-equipment	1,940			
Maintenance-structures, improvements and grounds	68			
Medical, dental and laboratory supplies	11			
Memberships	50			
Office expense				
Postage	1,939			
Stationery and forms	8,799			
Other	6,621			
Professional and specialized services	100			
Special departmental expense	4,751			
Transportation and travel				
Auto mileage	9,126			
Traveling expense	93			
Expenditures applicable to prior years	3,657*			
TOTAL SERVICES AND SUPPLIES	$ 29,843	$	$	$
OTHER CHARGES				
Support and care of persons	$ 1,659	$	$	$
FIXED ASSETS				
Equipment	$ 2,773	$	$	$
Expenditures applicable to prior years	391*			
TOTAL FIXED ASSETS	$ 2,382	$	$	$
TOTAL HOSPITALS-MEDICAL SOCIAL SERVICE	$ 3,790,179	$	$	$
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 18,396	$	$	$
TOTAL HOSPITALS-MEDICAL SOCIAL SERVICE-NET	$ 3,771,783	$	$	$

*Indicates red figure

PUBLIC SOCIAL SERVICES-OLD AGE SECURITY

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Aged

An appropriation to provide financial assistance and social services for needy aged persons eligible under the State and Federal law. The program, administered by the County, is financed from Federal and State funds.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$165,779,110	$160,901,361	$171,379,515	$165,991,040

PUBLIC SOCIAL SERVICES-AID TO BLIND

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Blind

An appropriation to provide financial assistance and social services for needy blind persons who meet the requirements of the Federal Social Security Law and State regulations. The program, administered by the County, is supported from Federal and State funds.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$ 9,408,996	$ 9,245,431	$ 10,117,091	$ 9,360,404

PUBLIC SOCIAL SERVICES-AID TO POTENTIALLY SELF-SUPPORTING BLIND

FUND: General

FUNCTION: Public Assistance

ACTIVITY: Aid to Potentially Self-Supporting Blind

An appropriation to provide financial assistance and social services for blind persons who are engaged in a program to achieve self-support and who are eligible under the State law. The program, as administered by the County, is supported from State funds.

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$ 100,949	$ 126,508	$ 143,802	$ 139,523

PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN

FUND: General

FUNCTION: Public Assistance

ACTIVITY: Aid to Families with Dependent Children

An appropriation to provide financial assistance and social services for families with dependent children who are eligible under the State and Federal law. This program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$455,131,663	$	$	$
Family group		461,856,582	581,959,862	502,015,544
Unemployed parent		62,059,851	78,630,312	68,754,773
Boarding homes and institutions		34,620,069	36,283,139	38,308,413
Other A.F.D.C.		1,869,668	4,900,000	4,900,000
TOTAL PUBLIC SOCIAL SERVICES-AID TO FAMILIES WITH DEPENDENT CHILDREN	$455,131,663	$560,406,170	$701,773,313	$613,978,730

PUBLIC SOCIAL SERVICES-AID TO DISABLED

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Aid to Disabled

An appropriation to provide financial assistance and social services for needy totally and permanently disabled persons who meet the requirements of Federal and State Regulations. The program is administered by the County and supported from Federal, State and County funds.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$118,132,296	$122,885,675	$133,811,608	$127,469,361

HOSPITALS-MEDICAL ASSISTANCE

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Medical Services

This appropriation is required to cover the County's share of the cost of County Hospitals. Also included is a provisional appropriation for implementation of improved services if approved by the State Director of Health Care Services during the budget year.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons				
County obligation	$ 201*	$	$ 10,000,000	$ 10,000,000

*Indicates red figure

PUBLIC SOCIAL SERVICES-INDIGENT AID

FUND
General

FUNCTION
Public Assistance

ACTIVITY
General Relief

An appropriation to provide financial assistance and social services for indigent persons as required by the Welfare and Institutions Code. Aid granted from this appropriation to persons owning property is secured by a lien against the property and is subject to collection from either the recipient or his financially responsible relatives at such time as he or they are financially able to make repayment.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Medical, dental and laboratory supplies		$ 10,843	$	$
Special departmental expense	2,418	40,476	43,346	43,346
Transportation and travel				
Traveling expense		62,589	62,589	62,589
Expenditures applicable to prior years	3,016			
TOTAL SERVICES AND SUPPLIES	$ 5,434	$ 113,908	$ 105,935	$ 105,935
OTHER CHARGES				
Support and care of persons	$ 46,021,416	$ 37,699,346	$ 50,275,639	$ 47,858,658
Contributions to other agencies	128,114	163,294	191,251	
Expenditures applicable to prior years	660			
TOTAL OTHER CHARGES	$ 46,150,190	$ 37,862,640	$ 50,466,890	$ 47,858,658
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID	$ 46,155,624	$ 37,976,548	$ 50,572,825	$ 47,964,593
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs Applied	$ 46,610	$	$	$
TOTAL PUBLIC SOCIAL SERVICES-INDIGENT AID-NET	$ 46,109,014	$ 37,976,548	$ 50,572,825	$ 47,964,593

HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Centers for rehabilitative treatment for adult male ambulatory and bed patients. The programs emphasize treatment of the chronic alcoholic.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,144,380	$ 1,331,141	$ 1,522,968	$ 1,584,176
Expenditures applicable to prior years	1,098			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,145,478	$ 1,331,141	$ 1,522,968	$ 1,584,176
SERVICES AND SUPPLIES				
Agricultural	$ 293	$ 4,425	$ 2,020	$ 2,250
Clothing and personal supplies	48,802	50,045	50,045	58,920
Communications		60	17,060	60
Food	325,135	335,838	343,949	371,680
Household expense	27,492	30,483	75,928	78,807
Maintenance-equipment	44,644	45,513	42,100	115,001
Maintenance-structures, improvements and grounds	71,726	43,926	145,658	83,770
Medical, dental and laboratory supplies	42,014	46,263	51,045	84,947
Memberships	4			
Office expense				
Postage	970	3,000	3,000	3,500
Stationery and forms	742	2,500	2,600	4,142
Other	5,681	11,500	13,000	15,000
Professional and specialized services	797,261	711,037	772,111	150,314
Publications and legal notices	208			
Rents and leases-equipment	18,217	12,200	13,710	20,954
Small tools and instruments	2,608	6,088	8,352	10,700
Special departmental expense	3,852	3,630	3,900	6,630
Transportation and travel				
Auto mileage	1,912	5,800	5,900	7,200
Auto service	9,329	10,700	14,699	20,700
Traveling expense		205	205	205
Other	93	110	110	1,110
Utilities	12,097	14,775	14,865	46,140
Expenditures applicable to prior years	18,393			
TOTAL SERVICES AND SUPPLIES	$ 1,431,473	$ 1,338,098	$ 1,580,257	$ 1,082,030
FIXED ASSETS				
Equipment	$ 6,255	$ 12,885	$ 120,173	$ 15,353
Expenditures applicable to prior year	201*			
TOTAL FIXED ASSETS	$ 6,054	$ 12,885	$ 120,173	$ 15,353
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS	$ 2,583,005	$ 2,682,124	$ 3,223,398	$ 2,681,559
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 678,001	$ 800,626	$ 1,074,472	$ 849,714
TOTAL HOSPITALS-ANTELOPE VALLEY REHABILITATION CENTERS-NET	$ 1,905,004	$ 1,881,498	$ 2,148,926	$ 1,831,845

*Indicates red figure

HOSPITALS-HARBOR GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, and clinic services to patients. The Hospital provides the full range of medical and surgical specialties, including a separate facility for the care of tuberculosis and other respiratory patients.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 23,659,434	$ 26,891,784	$ 30,671,533	$ 29,180,007
Expenditures applicable to prior years	141,794			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 23,801,228	$ 26,891,784	$ 30,671,533	$ 29,180,007
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 187,589	$ 207,899	$ 201,142	$ 201,142
Communications	217,890	302,176	308,209	302,176
Food	405,897	425,833	474,867	474,867
Household expense	210,752	226,495	296,538	229,556
Maintenance-equipment	176,018	119,707	112,047	101,274
Maintenance-structures, improvements and grounds	349,268	227,735	396,032	261,572
Medical, dental and laboratory supplies	3,593,629	3,728,056	3,623,361	3,623,361
Memberships	10,896	9,907	10,597	9,537
Office expense				
Postage	28,268	28,618	27,804	27,804
Stationery and forms	89,797	151,524	139,309	110,761
Other	59,621	80,383	72,644	77,216
Professional and specialized services	1,480,408	1,790,946	1,839,309	2,178,466
Publications and legal notices	4,600	3,064	2,603	2,343
Rents and leases-equipment	437,725	465,771	626,152	655,084
Small tools and instruments	5,834	3,483	3,538	3,538
Special departmental expense	116,129	112,994	101,890	101,890
Transportation and travel				
Auto mileage	4,731	6,692	5,857	5,221
Auto service	42,546	42,392	47,389	42,607
Traveling expense	844	493	1,934	639
Other	3,474	11,471	8,503	7,721
Expenditures applicable to prior years	45,204			
TOTAL SERVICES AND SUPPLIES	$ 7,471,120	$ 7,945,639	$ 8,299,725	$ 8,416,775
OTHER CHARGES				
Support and care of persons	$ 28,650	$ 31,000	$ 55,000	$ 40,000
FIXED ASSETS				
Equipment	$ 196,845	$ 214,538	$ 438,820	$ 214,538
Expenditures applicable to prior years	2,163*			
TOTAL FIXED ASSETS	$ 194,682	$ 214,538	$ 438,820	$ 214,538
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL	$ 31,495,680	$ 35,082,961	$ 39,465,078	$ 37,851,320
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,756,568	$ 2,873,000	$ 3,662,486	$ 3,096,766
TOTAL HOSPITALS-HARBOR GENERAL HOSPITAL-NET	$ 28,739,112	$ 32,209,961	$ 35,802,592	$ 34,754,554

*Indicates red figure

HOSPITALS-JOHN WESLEY COUNTY HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides inpatient and clinic care for obstetrical, cancer, liver, diabetic, and certain other post-acute patients.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,642,165	$ 5,153,586	$ 6,008,242	$ 5,491,342
Expenditures applicable to prior years	3,272			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 4,645,437	$ 5,153,586	$ 6,008,242	$ 5,491,342
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,494	$ 3,500	$ 5,000	$ 5,000
Communications	45,198	47,000	51,488	50,500
Food	101,568	90,000	107,960	86,000
Household expense	112,836	126,000	150,775	135,000
Maintenance-equipment	17,366	16,000	17,649	10,000
Maintenance-structures, improvements and grounds	77,530	84,000	77,000	75,265
Medical, dental and laboratory supplies	441,060	502,200	521,625	519,750
Memberships	1,197	3,094	2,368	2,400
Miscellaneous expense	140	150		
Office expense				
Postage	465	2,500	1,800	1,500
Stationery and forms	6,824	13,000	11,000	10,000
Other	13,586	25,500	21,000	18,000
Professional and specialized services	410,026	666,500	754,030	715,000
Rents and leases-equipment	29,925	73,000	121,805	105,000
Small tools and instruments	262	600	650	500
Special departmental expense	14,252	7,000	8,000	7,500
Transportation and travel				
Auto mileage	145	350	350	350
Auto service	6,376	7,350	12,740	8,000
Traveling expense		300	1,000	500
Expenditures applicable to prior years	36,562			
TOTAL SERVICES AND SUPPLIES	$ 1,318,812	$ 1,668,044	$ 1,866,240	$ 1,750,265
FIXED ASSETS				
Equipment	$ 76,500	$ 75,000	$ 99,652	$ 78,000
Expenditures applicable to prior years	3,153			
TOTAL FIXED ASSETS	$ 79,653	$ 75,000	$ 99,652	$ 78,000
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL	$ 6,043,902	$ 6,896,630	$ 7,974,134	$ 7,319,607
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 43,186	$ 28,000	$ 40,000	$ 40,000
TOTAL HOSPITALS-JOHN WESLEY COUNTY HOSPITAL-NET	$ 6,000,716	$ 6,868,630	$ 7,934,134	$ 7,279,607

HOSPITALS-LONG BEACH EL CERRITO HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for long term, chronically ill, and geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 3,733,234	$ 4,249,703	$ 5,214,150	$ 4,543,540
Expenditures applicable to prior years	3,470			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 3,736,704	$ 4,249,703	$ 5,214,150	$ 4,543,540
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 10,693	$ 38,420	$ 42,300	$ 30,176
Communications	36,708	40,670	54,276	45,396
Food	97,043	131,498	167,178	112,216
Household expense	81,660	149,848	199,571	165,452
Maintenance-equipment	35,469	25,952	31,142	30,917
Maintenance-structures, improvements and grounds	204,843	118,106	296,886	198,486
Medical, dental and laboratory supplies	145,370	213,348	388,462	217,150
Memberships	984	1,500	8,500	1,500
Office expense				
Postage	29	2,114	3,540	1,400
Stationery and forms	3,312	8,020	12,000	8,020
Other	17,787	29,396	33,896	21,993
Professional and specialized services	29,549	70,644	174,435	79,055
Publications and legal notices	2,111	500	1,000	1,000
Rents and leases-equipment	1,839	18,800	98,479	87,161
Small tools and instruments	4,281	5,572	18,468	8,315
Special departmental expense	4,714	6,798	7,000	6,798
Transportation and travel				
Auto mileage	691	550	650	592
Auto service	12,114	17,112	24,118	18,310
Traveling expense	747	550	2,554	777
Other	1,011	1,000	1,000	1,000
Expenditures applicable to prior years	22,456*			
TOTAL SERVICES AND SUPPLIES	$ 668,499	$ 880,398	$ 1,565,455	$ 1,035,714
FIXED ASSETS				
Equipment	$ 30,432	$ 65,737	$ 161,623	$ 99,188
Expenditures applicable to prior years	12,874			
TOTAL FIXED ASSETS	$ 43,306	$ 65,737	$ 161,623	$ 99,188
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL	$ 4,448,509	$ 5,195,838	$ 6,941,228	$ 5,678,442
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$ 23,446	$ 14,500	$ 16,178
TOTAL HOSPITALS-LONG BEACH EL CERRITO HOSPITAL-NET	$ 4,448,509	$ 5,172,392	$ 6,926,728	$ 5,662,264

*Indicates red figure

HOSPITALS-LONG BEACH GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute care for geriatric patients.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,038,983	$ 6,091,164	$ 8,382,404	$ 7,314,457
Expenditures applicable to prior years	5,178			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 5,044,161	$ 6,091,164	$ 8,382,404	$ 7,314,457
SERVICES AND SUPPLIES				
Agricultural	$ 162	$	$	$
Clothing and personal supplies	37,341	59,715	66,190	59,715
Communications	46,748	56,412	56,412	56,412
Food	151,095	157,290	196,334	133,699
Household expense	124,570	169,903	300,543	260,565
Maintenance-equipment	30,953	18,854	14,976	15,372
Maintenance-structures improvements and grounds	52,232	109,200	128,899	115,123
Medical, dental and laboratory supplies	208,632	289,797	625,305	309,806
Memberships	1,106	1,919	1,923	1,919
Miscellaneous expense	128			
Office expense				
Postage	111	2,202	2,698	2,202
Stationery and forms	11,691	16,419	19,114	13,610
Other	13,374	37,277	27,000	17,715
Professional and specialized services	90,932	136,441	158,802	139,251
Publications and legal notices	227			
Rents and leases-equipment	19,509	51,853	260,646	159,301
Rents and leases-structures improvements and grounds	73			
Small tools and instruments	1,494	2,985	2,985	2,985
Special departmental expense	3,849	10,109	20,348	10,109
Transportation and travel				
Auto mileage	2,767	1,491	2,979	1,630
Auto service	17,122	17,040	21,013	21,013
Traveling expense		461	3,578	1,301
Other	1,532	871	871	871
Expenditures applicable to prior years	34,022			
TOTAL SERVICES AND SUPPLIES	$ 849,670	$ 1,140,239	$ 1,910,616	$ 1,322,599
FIXED ASSETS				
Equipment	$ 6,171	$ 59,515	$ 270,596	$ 94,431
Expenditures applicable to prior years	1,179*			
TOTAL FIXED ASSETS	$ 4,992	$ 59,515	$ 270,596	$ 94,431
TOTAL HOSPITALS-LONG BEACH GENERAL HOSPITAL	$ 5,898,823	$ 7,290,918	$ 10,563,616	$ 8,731,487

*Indicates red figure

HOSPITALS-LOS ANGELES COUNTY-OLIVE VIEW MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,900,210	$ 10,098,818	$ 13,104,900	$ 12,162,022
Expenditures applicable to prior years	27,685			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 13,927,895	$ 10,098,818	$ 13,104,900	$ 12,162,022
SERVICES AND SUPPLIES				
Agricultural	$ 177	$	$	$
Clothing and personal supplies	33,343	8,383	19,873	19,873
Communications	101,756	59,088	59,000	51,783
Food	182,729	27,528	162,952	139,690
Household expense	96,814	77,179	168,374	166,484
Maintenance-equipment	66,261	21,101	23,585	23,585
Maintenance-structures, improvements and grounds	103,498	25,395	47,271	47,271
Medical, dental and laboratory supplies	678,498	706,782	776,571	727,856
Memberships	7,960	5,400	5,657	5,657
Miscellaneous expense	157			
Office expense				
Postage	2,350	1,506	1,647	1,647
Stationery and forms	19,741	8,702	5,880	5,880
Other	33,204	15,912	6,169	6,169
Professional and specialized services	59,865	76,213	639,250	266,645
Publications and legal notices	652	324	500	500
Rents and leases-equipment	68,262	60,600	334,761	334,761
Small tools and instruments	11,626	2,993	3,158	3,158
Special departmental expense	35,194	12,748	21,609	21,609
Transportation and travel				
Auto mileage	25,899	28,490	26,700	26,700
Auto service	8,951	25,626	53,537	45,282
Traveling expense	16,977	238	8,673	2,917
Other	9,345	694		
Expenditures applicable to prior years	51,780			
TOTAL SERVICES AND SUPPLIES	$ 1,615,039	$ 1,164,902	$ 2,365,167	$ 1,897,467
OTHER CHARGES				
Support and care of persons	$	$ 4,500	$ 5,000	$ 3,458
FIXED ASSETS				
Equipment	$ 17,028	$ 20,000	$ 88,270	$ 57,061
Expenditures applicable to prior years	109*			
TOTAL FIXED ASSETS	$ 16,919	$ 20,000	$ 88,270	$ 57,061
TOTAL L.A.CO.-OLIVE VIEW MED. CTR.	$ 15,559,853	$ 11,288,220	$ 15,563,337	$ 14,120,008
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 4,484,342	$ 2,762,437	$ 6,143,659	$ 5,933,563
TOTAL L.A.CO.-OLIVE VIEW MED. CTR.-NET	$ 11,075,511	$ 8,525,783	$ 9,419,678	$ 8,186,445

*Indicates red figure

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The Medical Center furnishes the full range of medical and surgical specialties, including separate facilities for communicable diseases, pediatrics, and psychiatry.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 80,873,199	$ 89,576,958	$104,816,958	$ 95,659,075
Expenditures applicable to prior years	339,102			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 81,212,301	$ 89,576,958	$104,816,958	$ 95,659,075
SERVICES AND SUPPLIES				
Agricultural	$ 870	$	$	$
Clothing and personal supplies	338,084	350,900	398,826	386,400
Communications	934,619	1,034,365	1,343,606	1,100,000
Food	1,483,042	1,426,211	1,491,675	1,183,847
Household expense	978,238	1,050,800	1,051,410	1,051,400
Maintenance-equipment	718,736	729,220	608,020	608,564
Maintenance-structures, improvements and grounds	749,690	656,580	1,044,500	700,572
Medical, dental and laboratory supplies	11,009,046	12,830,939	13,840,720	12,832,627
Memberships	24,947	28,293	25,293	25,293
Miscellaneous expense	4,439			
Office expense				
Postage	53,365	52,650	52,650	52,650
Stationery and forms	205,242	319,245	304,920	304,920
Other	236,363	204,255	256,020	240,000
Professional and specialized services	9,985,419	10,373,146	13,519,050	16,279,713
Publications and legal notices	7,104	4,000	8,765	4,000
Rents and leases-equipment	2,660,765	3,584,711	3,085,982	2,726,341
Rents and leases-structures, improvements and grounds		29,015	49,305	33,555
Small tools and instruments	43,819	45,325	75,514	45,500
Special departmental expense	164,857	116,715	139,790	125,500
Transportation and travel				
Auto mileage	28,276	24,000	27,700	27,700
Auto service	90,177	86,250	90,676	90,676
Traveling expense	3,433	10,046	53,718	10,000
Other	7,376	13,362	48,100	3,100
Utilities	878	2,950	2,950	2,950
Expenditures applicable to prior years	1,142			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 29,729,927	$ 32,972,978	$ 37,519,190	$ 37,835,308
OUTSIDE MEDICAL RELIEF SERVICES AND SUPPLIES				
Professional and specialized services	$ 3,901,601	$ 5,696,131	$ 6,783,524	$ 6,381,767
Expenditures applicable to prior years	784,139			
TOTAL SERVICES AND SUPPLIES OUTSIDE MEDICAL RELIEF	$ 4,685,740	$ 5,696,131	$ 6,783,524	$ 6,381,767
TOTAL SERVICES AND SUPPLIES	$ 34,415,667	$ 38,669,109	$ 44,302,714	$ 44,217,075
OTHER CHARGES				
Support and care of persons	$	$	$ 1,000	$ 1,000

HOSPITALS-LOS ANGELES COUNTY-U.S.C. MEDICAL CENTER--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS				
Equipment	$ 633,628	$ 1,535,912	$ 2,778,521	$ 1,816,957
Expenditures applicable to prior years	25,963*			
TOTAL FIXED ASSETS	$ 607,665	$ 1,535,912	$ 2,778,521	$ 1,816,957
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER	$116,235,633	$129,781,979	$151,899,193	$141,694,107
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 14,624,579	$ 15,305,271	$ 20,448,379	$ 17,305,946
TOTAL HOSPITALS-L. A. CO.-U.S.C. MEDICAL CENTER-NET	$101,611,054	$114,476,708	$131,450,814	$124,388,161

*Indicates red figure

HOSPITALS-MARTIN LUTHER KING, JR. GENERAL HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

An acute general hospital providing inpatient, outpatient, clinic, and home care services to patients. The hospital furnishes the full range of medical and surgical specialties.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,043,792	$ 8,049,992	$ 22,285,904	$ 22,229,699
Expenditures applicable to prior years	2,108*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,041,684	$ 8,049,992	$ 22,285,904	$ 22,229,699
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 284	$ 52,776	$ 81,686	$ 79,300
Communications	26,589	102,000	300,000	196,000
Food		86,250	363,593	223,000
Household expense	6,203	240,000	331,070	231,000
Maintenance-equipment	246	135,773	192,350	201,000
Maintenance-structures, improvements and grounds	9,128	224,908	273,190	270,000
Medical, dental and laboratory supplies	177	700,000	2,239,332	1,680,000
Memberships	2,259	11,367	9,828	5,000
Miscellaneous expense	36			
Office expense				
Postage	1,518	10,000	25,000	13,000
Stationery and forms	3,282	21,549	80,852	44,000
Other	13,607	32,910	98,967	53,000
Professional and specialized services	2,369	1,142,900	1,220,100	1,650,000
Publication and legal notices	1,088		37,643	
Rents and leases-equipment	24,506	304,931	1,695,806	1,300,000
Rents and leases-structures, improvements and grounds	22,281	48,609	36,000	30,000
Small tools and instruments	170	5,656	11,527	9,500
Special departmental expense	685	39,679	115,738	65,000
Transportation and travel				
Auto mileage	4,869	8,640	8,985	9,000
Auto service	4,308	16,248	36,000	27,000
Traveling expense	629	1,166	11,040	2,000
Expenditures applicable to prior years	5,794			
TOTAL SERVICES AND SUPPLIES	$ 130,028	$ 3,185,362	$ 7,168,707	$ 6,087,800
FIXED ASSETS				
Equipment	$	$	$ 160,903	$ 118,000
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL	$ 1,171,712	$ 11,235,354	$ 29,615,514	$ 28,435,499
EXPENDITURE TRANSFERS AND REIMBURSMENTS				
Costs applied	$ 22,717	$ 13,833	$ 584,532	$ 946,144
TOTAL MARTIN LUTHER KING, JR. GENERAL HOSPITAL-NET	$ 1,148,995	$ 11,221,521	$ 29,030,982	$ 27,489,355

*Indicates red figure

HOSPITALS-MEDICAL RESEARCH FUNDS

FUND
Medical Research

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

This appropriation represents donations from private, non-profit organizations for medical research, and collections from pay patients who are billed the value of professional services of Attending Staff members who donate their services to the County. By agreement between the Board of Supervisors and The Attending Staff Association, all donations and collections are deposited into the Medical Research Fund. Appropriations are made during each year from the fund by the Board of Supervisors for specific research projects.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
MEDICAL RESEARCH FUND NO. 1				
GENERAL HOSPITAL UNIT 1				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 3,866,073	$ 7,865,593	$ 4,505,000
MEDICAL RESEARCH FUND NO. 3				
HARBOR GENERAL HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$ 5,864	$ 2,450,000	$ 3,200,000	$ 2,450,000
MEDICAL RESEARCH FUND NO. 4				
RANCHO LOS AMIGOS HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 1,018,349	$ 1,135,607	$ 1,120,184
MEDICAL RESEARCH FUND NO. 5				
JOHN WESLEY COUNTY HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 229,235	$ 337,391	$ 142,608
MEDICAL RESEARCH FUND NO. 6				
OLIVE VIEW HOSPITAL				
SERVICES AND SUPPLIES				
Professional and specialized services.	$	$ 162,653	$ 172,743	$ 47,503
TOTAL HOSPITALS-MEDICAL RESEARCH FUNDS.....	$ 5,864	$ 7,726,310	$ 12,711,334	$ 8,265,295

HOSPITALS-MIRA LOMA HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides care for tuberculosis and general medical patients. Medical care is also to certain patients referred by the Antelope Valley Rehabilitation Centers.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,209,693	$ 2,511,864	$ 2,998,586	$ 2,782,186
Expenditures applicable to prior years	1,117			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 2,210,810	$ 2,511,864	$ 2,998,586	$ 2,782,186
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 24,481	$ 19,308	$ 23,942	$ 18,871
Communications	39,008	55,051	46,853	46,853
Food	84,214	85,900	116,085	89,422
Household expense	79,576	60,621	62,958	60,621
Maintenance-equipment	5,180	6,822	6,167	6,167
Maintenance-structures, improvements and grounds	3,152	16,182	31,891	22,614
Medical, dental and laboratory supplies	104,836	144,270	141,717	160,220
Memberships	1,947	2,500	2,284	2,284
Miscellaneous expense	60	75	500	100
Office expense				
Postage	632	3,830	2,430	2,430
Stationery and forms	3,236	9,704	6,356	6,356
Other	5,168	15,261	8,923	8,923
Professional and specialized services	43,839	60,487	70,148	70,313
Publications and legal notices	364		500	250
Rents and leases-equipment	4,115	19,966	63,576	31,092
Small tools and instruments	650	996	2,165	1,665
Special departmental expense	12,435	17,392	15,376	15,376
Transportation and travel				
Auto mileage	5,499	5,806	8,713	6,465
Auto service	12,458	19,852	20,934	18,000
Traveling expense	13		960	500
Other	945	2,038	1,488	1,488
Expenditures applicable to prior years	7,104	9,878		
TOTAL SERVICES AND SUPPLIES	$ 438,912	$ 555,939	$ 633,966	$ 570,010
FIXED ASSETS				
Equipment	$ 13,199	$ 21,493	$ 57,328	$ 31,104
Expenditures applicable to prior years	717*			
TOTAL FIXED ASSETS	$ 12,482	$ 21,493	$ 57,328	$ 31,104
TOTAL HOSPITALS-MIRA LOMA HOSPITAL	$ 2,662,204	$ 3,089,296	$ 3,689,880	$ 3,383,300
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 306,666	$ 281,123	$ 213,692	$ 60,492
TOTAL HOSPITALS-MIRA LOMA HOSPITAL-NET	$ 2,355,538	$ 2,808,173	$ 3,476,188	$ 3,322,808

*Indicates red figure

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Provides rehabilitation and post acute inpatient, outpatient, and home care to severely disabled patients of all categories.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 22,076,267	$ 24,683,652	$ 29,412,717	$ 27,806,389
Expenditures applicable to prior years	34,367			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 22,110,634	$ 24,683,652	$ 29,412,717	$ 27,806,389
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 119,426	$ 122,938	$ 121,300	$ 121,300
Communications	231,908	259,764	287,529	259,764
Food	579,100	697,702	813,790	657,786
Household expense	219,113	295,098	234,759	234,759
Maintenance-equipment	158,356	173,418	174,800	175,313
Maintenance-structures, improvements and grounds	365,748	537,695	494,850	435,377
Medical, dental and laboratory supplies	2,228,912	2,170,162	2,580,851	2,146,810
Memberships	879			
Miscellaneous expense	138			
Office expense				
Postage	7,670	13,428	15,000	10,813
Stationery and forms	31,833	29,712	60,000	29,712
Other	81,505	94,548	122,520	94,548
Professional and specialized services	870,124	837,985	1,011,485	1,393,579
Publications and legal notices	4,579			
Rents and leases-equipment	149,939	265,649	713,192	574,614
Small tools and instruments	2,352	2,400	7,200	2,400
Special departmental expense	104,963	98,850	124,468	103,850
Transportation and travel				
Auto mileage	9,895	8,640	7,500	5,741
Auto service	37,632	39,982	47,023	47,023
Traveling expense	297	1,284	6,564	1,625
Other	700			
Expenditures applicable to prior years	20,050*			
POLIO HOME CARE				
Maintenance-equipment		13,000	13,000	13,000
Medical, dental and laboratory supplies		28,317	28,317	28,317
Professional and specialized services		311,500	430,000	330,000
Transportation and travel				
Auto mileage		4,000	4,000	4,000
TOTAL SERVICES AND SUPPLIES	$ 5,185,019	$ 6,006,072	$ 7,298,148	$ 6,670,331
OTHER CHARGES				
Support and care of persons	$ 99,027	$ 74,550	$ 100,375	$ 73,000
FIXED ASSETS				
Equipment	$ 191,959	$ 201,175	$ 831,862	$ 216,525
Expenditures applicable to prior years	5,496			
TOTAL FIXED ASSETS	$ 197,455	$ 201,175	$ 831,862	$ 216,525
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL	$ 27,592,135	$ 30,965,449	$ 37,643,102	$ 34,766,245

HOSPITALS-RANCHO LOS AMIGOS HOSPITAL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 810,664	$ 1,343,569	$ 1,028,661	$ 966,206
TOTAL HOSPITALS-RANCHO LOS AMIGOS HOSPITAL-NET	$ 26,781,471	$ 29,621,880	$ 36,614,441	$ 33,800,039

*Indicates red figures

STATE HOSPITALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Hospital Care

Payments to the State of California for the care and maintenance of harmless and criminal insane persons from Los Angeles County who are committed to the various State hospitals by the courts. Mandatory.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$ 909,669	$ 752,656	$ 500	$

CARE OF JUVENILE COURT WARDS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Care of Court Wards

Expenditures for the care of juvenile court wards placed in boarding homes and private institutions on court order. Mandatory under provisions of the Welfare and Institutions Code.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$ 5,028,061	$ 4,727,482	$ 5,151,643	$ 5,323,465
Expenditures applicable to prior years	12,425*			
TOTAL CARE OF JUVENILE COURT WARDS	$ 5,015,636	$ 4,727,482	$ 5,151,643	$ 5,323,465

*Indicates red figure

HOSPITALS-CRIPPLED CHILDREN'S SERVICES

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Crippled Children's Services

Provides specialized diagnostic, treatment, and therapy services to crippled children pursuant to the provisions of the Health and Safety Code of the State of California. Seventy-five percent of the expenditures for diagnosis, treatment and therapy, plus a percentage of the administrative costs are reimbursed by the State.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,640,111	$ 1,844,780	$ 2,267,046	$ 2,089,414
Expenditures applicable to prior years	811			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,640,922	$ 1,844,780	$ 2,267,046	$ 2,089,414
SERVICES AND SUPPLIES				
Communications	$ 14,097	$ 20,300	$ 19,229	$ 17,742
Household expense	100	150	150	150
Maintenance-equipment		505	200	323
Maintenance-structures, improvements and grounds	512	1,090	3,300	1,141
Medical, dental and laboratory supplies	13			
Office expense				
Postage	5,893	9,924	8,645	8,645
Stationery and forms	4,769	4,000	4,000	4,000
Other	6,161	6,000	6,610	6,610
Professional and specialized services	6,273,193	6,616,209	9,200,945	6,771,269
Publications and legal notices	227			
Rents and leases-equipment	5,264	4,970	4,500	4,500
Small tools and instruments	1			
Special departmental expense	1,260	1,155	55,524	55,524
Transportation and travel				
Auto mileage	6,075	4,075	10,820	11,660
Auto service	3			
Traveling expense		392	222	204
Other	20	45	45	45
Expenditures applicable to prior years	279*			
TOTAL SERVICES AND SUPPLIES	$ 6,317,309	$ 6,668,815	$ 9,314,190	$ 6,881,813
FIXED ASSETS				
Equipment	$ 1,676	$ 2,428	$ 6,710	$ 2,530
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES	$ 7,959,907	$ 8,516,023	$ 11,587,946	$ 8,973,757
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Cost applied	$ 386	$	$	$
TOTAL HOSPITALS-CRIPPLED CHILDREN'S SERVICES-NET	$ 7,959,521	$ 8,516,023	$ 11,587,946	$ 8,973,757

*Indicates red figure

MILITARY AND VETERANS' AFFAIRS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

Operates and maintains Patriotic Hall for the use of patriotic societies and veterans' organizations, provides liaison between the Board of Supervisors and veterans' organizations and the military, administers veterans' burials, and serves as County Veterans' Service Officer in accordance with the provisions of the Military and Veterans' Code, State of California.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 213,993	$ 239,516	$ 305,907	$ 275,140
Expenditures applicable ot prior years	69			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 214,062	$ 239,516	$ 305,907	$ 275,140
SERVICES AND SUPPLIES				
Communications	$	$	$ 15	$
Household expense	1,577	1,700	1,975	1,600
Maintenance-equipment	917	1,000	1,200	1,000
Maintenance-structures, improvements and grounds	983	1,500	2,000	1,750
Medical, dental and laboratory supplies	9	16	40	10
Memberships	25	25	25	25
Miscellaneous expense	102	804	600	150
Office expense				
Postage	1,090	1,472	1,780	1,780
Stationery and forms	414	760	1,320	1,320
Other	760	1,090	1,530	1,480
Professional and specialized services	331	350	700	350
Rents and leases-equipment	370	856	1,200	1,200
Small tools and instruments	53	60	90	45
Special departmental expense	91	6,352	90	90
Transportation and travel				
Auto mileage	1,730	4,473	8,721	7,921
Auto service	859	900	900	876
Traveling expense	527	1,747	3,082	1,747
Other	24	24	24	24
TOTAL SERVICES AND SUPPLIES	$ 9,862	$ 23,129	$ 25,292	$ 21,368
FIXED ASSETS				
Equipment	$ 112	$ 4,000	$	$
TOTAL MILITARY AND VETERANS' AFFAIRS	$ 224,036	$ 266,645	$ 331,199	$ 296,508

VETERAN BURIALS

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Veterans' Services

This appropriation is required by the Military and Veterans Code, and covers the cost of funerals and perpetual care of graves for honorably discharged veterans not eligible to Federal burial benefits, and for their widows, who die without sufficient means to defray such expenses.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Professional and specialized services.....	$ 1,566	$ 2,500	$ 2,500	$ 2,500

MANPOWER TRAINING PROGRAM

FUND
General

FUNCTION
Public Assistance

ACTIVITY
Other Assistance

This appropriation includes various Federal programs for employment and training programs. Amounts expended from this budget unit are fully off-set by Federal funds.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Special departmental expense				
Plan A-Public Service Careers.....	$ 13,381	$ 412,904	$ 662,096	$ 662,096
Title I-B N.Y.C.-Out of School.....	553,682	464,088	630,378	600,850
Title Adult Work Experience Program.....	261,665	186,567		
Title II-B Medical Examination.....	2,550			
Title I-B N.Y.C.-In School.....	209,403	548,817	618,000	1,473,023
Title 1-D CEP AWE (Kennedy-Javits).....			277,143	291,230
Title II-E CEP Scheuer.....	539,979	415,163	220,263	355,919
Title II-E EYOA-New Careers.....	229,916	104,237		
Title II-E MAOF-New Careers.....	8,503	14,848	89,480	143,249
EEA-1971 PEP: Section 5.....		4,087,193	16,659,800	16,659,800
EEA-1971 PEP: Section 6.....		508,662	5,339,200	5,339,200
EEA-1971 PEP: Welfare.....			15,000,000	
OEO-Manpower Planning.....			99,954	99,954
Commission on Aging-Health.....	23,933			
Commission on Aging-East Los Angeles....	777			
F & FW-Vacant Lot Clean up.....	31,371			
TOTAL MANPOWER TRAINING PROGRAM.....	$ 1,875,160	$ 6,742,479	$ 39,596,314	$ 25,625,321

SUPERINTENDENT OF SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
School Administration

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 646,567	$	$	$
SERVICES AND SUPPLIES				
Maintenance-equipment	$ 499	$	$	$
Maintenance-structures, improvements and grounds	1,555			
Office expense				
Postage	9,456			
Stationery and forms	592			
Other	3,057			
Professional and specialized services	15			
Publications and legal notices	2,842			
Rents and leases-equipment	4,113			
Special departmental expense	440,198			
Transportation and travel				
Auto mileage	1,856			
Auto service	2,096			
Traveling expense	638			
Other	430			
Expenditures applicable to prior years	5*			
TOTAL SERVICES AND SUPPLIES	$ 467,342	$	$	$
FIXED ASSETS				
Equipment	$ 404	$	$	$
Expenditures applicable to prior years	13*			
TOTAL FIXED ASSETS	$ 391	$	$	$
TOTAL SUPERINTENDENT OF SCHOOLS	$ 1,114,300	$	$	$

*Indicates red figure

PUBLIC LIBRARY

FUND
Various

FUNCTION
Education

ACTIVITY
Library Services

As provided by the Education Code, the Library gives service to residents in the territory taxed for the purpose. The area covered includes all of the unincorporated portion of the County, except two independent library districts, 42 cities which have elected to join the County Library, and one city under contract. Operations cover more than 230 service outlets (branches, stations and bookmobile stops) which provide reference and circulating book service for adults and children, as well as institutions under jurisdiction of the Board of Supervisors.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 7,223,182	$ 7,046,390	$ 8,683,775	$ 7,581,623
Retirement	729,611	787,992	908,843	814,952
Employee group insurance	35,839	92,684	82,820	80,993
Expenditures applicable to prior years	2,151			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 7,990,783	$ 7,927,066	$ 9,675,438	$ 8,477,568
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,882	$ 4,000	$ 6,700	$ 5,000
Communications	90,611	104,364	130,605	129,544
Household expense	21,508	18,367	28,000	25,000
Insurance				
Fire and physical damage			20,000	20,000
Other	32,464	51,000		
Maintenance-equipment	11,530	18,000	25,492	30,341
Maintenance-structures, improvements and grounds	331,177	414,434	545,811	402,058
Medical, dental and laboratory supplies	437	300	500	500
Memberships	4,846	800	5,000	800
Office expense				
Postage	25,565	28,555	42,014	33,675
Stationery and forms	19,048	19,500	27,300	19,300
Other	33,311	55,696	70,337	61,696
Professional and specialized services	42,618	64,000	57,500	47,500
Publications and legal notices	509			
Rents and leases-equipment	7,440	8,000	7,500	6,500
Rents and leases-structures, improvements and grounds	781,874	1,026,766	1,255,922	1,147,196
Small tools and instruments	692	2,509	3,000	1,900
Special departmental expense	2,202,742	2,205,352	2,854,303	2,523,900
Transportation and travel				
Auto mileage	28,881	21,000	32,347	32,347
Auto service	44,510	46,000	45,000	44,000
Traveling expense	2,453	1,487	1,500	1,500
Other	3,559	2,000	4,000	3,000
Utilities	288,770	303,755	322,959	310,000
Expenditures applicable to prior years	47,127			
TOTAL SERVICES AND SUPPLIES	$ 4,025,554	$ 4,400,885	$ 5,485,790	$ 4,845,757
OTHER CHARGES				
Taxes and assessments	$	$ 6,000	$ 6,000	$ 6,000
FIXED ASSETS				
Equipment	$ 30,899	$ 27,360	$ 63,931	$ 22,863
Expenditures applicable to prior years	60,115			
TOTAL FIXED ASSETS	$ 91,014	$ 27,360	$ 63,931	$ 22,863
TOTAL GENERAL FUND	$ 12,107,351	$ 12,361,311	$ 15,231,159	$ 13,352,188

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 22,672	$	$	$
TOTAL GENERAL FUND-NET	$ 12,084,679	$ 12,361,311	$ 15,231,159	$ 13,352,188
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Land				
Belvedere	$	$ 62,500	$	$
Centinela Valley			75,000	
City Terrace			43,500	
Claremont	126,799			
Hawaiian Gardens			43,500	43,500
La Canada	180			
Lomita			43,500	43,500
Lynwood		96,000	54,000	54,000
Manhattan Beach			43,500	43,500
Mountain View	3,465			
South Gate	61,138			
System Headquarters			75,000	75,000
Victoria Park	227			
West Gardena		43,500		
Total Land	$ 191,809	$ 202,000	$ 378,000	$ 259,500
Structures and Improvements				
Bellflower			200,000	200,000
Bell Gardens	15,470			
Belvedere		26,250		
Central Headquarters	36,874			
Centinela Valley		500,000	150,000	
Claremont	9,633		15,550	15,550
Compton	27,100	30,000	36,100	36,100
Culver City	257,923	30,000		
East San Gabriel Valley	43,826			
El Monte-North			68,600	22,500
Hacienda Heights	20,412	16,100		
Huntington Park	102,395		250,000	250,000
La Canada	501,825			
Lakewood	24,445			
La Mirada	9,166			
Lancaster (Fig St.)			20,000	20,000
Lancaster (Avenue "J")			30,000	30,000
La Puente	165		1,000	1,000
Littlerock			22,500	22,500
Los Cerritos Regional	1,807			
North Enterprise		52,500	900,000	900,000
Palmdale		300,000		
Rivera	2,662			
San Dimas	15,565			
South Bay Regional	220,591			
South Gate	42,049	30,000		
Victoria Park	15,831	50,000	20,000	20,000
View Park			50,000	50,000
West Gardena			50,000	50,000
Total Structures and Improvements	$ 1,347,739	$ 1,034,850	$ 1,813,750	$ 1,617,650

PUBLIC LIBRARY-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
ACCUMULATIVE CAPITAL OUTLAY-CONT'D				
FIXED ASSETS-CONT'D				
Equipment				
Malibu	$ 904	$	$	$
Unallocated	915,302	670,000	274,997	274,997
Total Equipment	$ 916,206	$ 670,000	$ 274,997	$ 274,997
TOTAL ACCUMULATIVE CAPITAL OUTLAY	$ 2,455,754	$ 1,906,850	$ 2,466,747	$ 2,152,147
TOTAL PUBLIC LIBRARY	$ 14,540,433	$ 14,268,161	$ 17,697,906	$ 15,504,335

PUBLIC LIBRARY--LIBRARIAN'S SALARY

FUND
General

FUNCTION
Education

ACTIVITY
Library Services

The education Code provides for the appointment by the Board of Supervisors of a qualified County Librarian whose duties are to develop and manage a library for the use of County residents. His salary as a County officer is paid from the General Fund and is not included in the Public Library Fund.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27,156	$	$	$

FARM ADVISOR

FUND
General

FUNCTION
Education

ACTIVITY
Agricultural Education

The Farm Advisor's Department gathers, evaluates, tests and distributes the results of agricultural and home economics research by the University of California and other sources throughout the world: (1) to improve the effectiveness of production, marketing and general management of the agricultural industries in this County; (2) to provide information to professional home economists, mass media, industry, and homemakers, and (3) to provide information for the training of 4-H Club leaders and members. The County provides the clerical staff, supplies, equipment, and office space for the Farm Advisor. The University of California provides the professional staff.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 73,061	$ 74,975	$ 84,681	$ 78,064
SERVICES AND SUPPLIES				
Agricultural	$	$ 25	$ 100	$ 50
Clothing and personal supplies		10	25	25
Communications	2			
Household expense	20	60	50	50
Maintenance-equipment	18	200	290	200
Maintenance-structures, improvements and grounds	281	160	150	150
Medical, dental and laboratory supplies	20	50	100	75
Office expense				
Postage	177	150	300	300
Stationery and forms	560	500	600	600
Other	3,333	2,900	3,300	3,185
Professional and specialized services	6	50	100	150
Rents and leases-equipment	8		50	50
Rents and leases-structures, improvements and grounds			50	25
Small tools and instruments	77	75	100	75
Special departmental expense	407	800	900	800
Transportation and travel				
Auto mileage	95	20	25	20
Auto service	11,072	12,333	16,167	13,500
Traveling expense	342	667	1,443	667
Other	1,766	1,900	2,200	2,000
Expenditures applicable to prior years	8*			
TOTAL SERVICES AND SUPPLIES	$ 18,176	$ 19,900	$ 25,950	$ 21,922
FIXED ASSETS				
Equipment	$ 592	$ 635	$ 2,360	$ 1,770
Expenditures applicable to prior years	39*			
TOTAL FIXED ASSETS	$ 553	$ 635	$ 2,360	$ 1,770
TOTAL FARM ADVISOR	$ 91,790	$ 95,510	$ 112,991	$ 101,756

*Indicates red figure

CALIFORNIA SCHOOL FOR DEAF AND BLIND

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

Schools at Berkeley and Riverside, California are maintained by the State to educate the deaf and blind who, by reason of their infirmity, cannot be taught in public schools. Payment is mandatory for expenses, other than board and care, incurred by students certified by the County whose parents or guardians lack financial resources for reimbursement.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Support and care of persons	$ 4,299	$ 4,300	$ 4,300	$ 4,300
Expenditures applicable to prior years	2,904			
TOTAL CALIFORNIA SCHOOL FOR DEAF AND BLIND	$ 7,203	$ 4,300	$ 4,300	$ 4,300

OTIS ART INSTITUTE

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

The institute furnishes instruction in the Fine and Liberal Arts. Operating costs are partially offset by revenue received from tuition fees.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 425,232	$ 446,801	$ 520,515	$ 507,229
Expenditures applicable to prior years	821			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 426,053	$ 446,801	$ 520,515	$ 507,229
SERVICES AND SUPPLIES				
Clothing and personal supplies	$	$ 260	$ 60	$ 60
Communications		15	15	
Insurance				
Liability	975	600	1,000	550
Maintenance-equipment	691	1,500	2,000	1,697
Maintenance-structures, improvements and grounds	3,736	9,000	41,565	17,793
Medical, dental and laboratory supplies	594	1,000	1,000	650
Memberships	1,365	1,500	1,500	1,500
Office expense				
Postage	943	2,000	3,000	2,000
Stationery and forms	467	2,734	2,934	1,000
Other	4,574	5,000	5,500	5,100
Professional and specialized services	17,889	20,596	20,804	20,804
Rents and leases-equipment	955	2,000	2,000	2,000
Small tools and instruments	1,235	2,000	2,000	1,200
Special departmental expense	44,383	44,050	64,458	55,650
Transportation and travel				
Auto mileage	190	300	300	250
Auto service	376	912	924	550
Traveling expense	546	1,186	3,914	1,418
Expenditures applicable to prior years	1,987			
TOTAL SERVICES AND SUPPLIES	$ 80,906	$ 94,653	$ 152,974	$ 112,222
FIXED ASSETS				
Equipment	$ 6,414	$ 2,730	$ 7,650	$ 2,950
Expenditures applicable to prior years	8*			
TOTAL FIXED ASSETS	$ 6,406	$ 2,730	$ 7,650	$ 2,950
TOTAL OTIS ART INSTITUTE	$ 513,365	$ 544,184	$ 681,139	$ 622,401

*Indicates red figure

SUPERINTENDENT OF SCHOOLS--SPECIAL SCHOOLS

FUND
General

FUNCTION
Education

ACTIVITY
Other Education

This budget is for necessary expenditures authorized by the Welfare and Institutions Code which provides that the County Superintendent of Schools shall operate schools in the juvenile halls, probation camps and special treatment facilities of the County as directed by the County Board of Education.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 28	$	$	$
Household expense	387			
Maintenance-equipment	980			
Maintenance-structures, improvements and grounds	1,166			
Office expense Other	318			
Professional and specialized services	1,656,439			
Rents and leases-equipment	3,480			
Special departmental expense	2,923			
Expenditures applicable to prior years	1,385			
TOTAL SERVICES AND SUPPLIES	$ 1,667,106	$	$	$
FIXED ASSETS				
Equipment	$ 2,781	$	$	$
Expenditures applicable to prior years	1,454*			
TOTAL FIXED ASSETS	$ 1,327	$	$	$
TOTAL SUPERINTENDENT OF SCHOOLS-SPECIAL SCHOOLS	$ 1,668,433	$	$	$

*Indicates red figure

AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS
AS AUTHORIZED BY LAW

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

To provide financial assistance to beach cities to assist in maintenance of life guard service and for the sponsorship of various activities and associations considered to be of primary benefit to all of the people of Los Angeles County. All items are specifically authorized by State Law.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES				
Professional and specialized services				
Avalon-Rescue Patrol Boat	$ 3,500	$ 3,500	$ 3,500	$ 3,500
Community Television	11,850	10,000	150,000	50,000
Greater Los Angeles Chapter-National Safety Council	11,250	11,250	11,250	11,250
Hicks Camp-Community Redevelopment Agency		894,391		
Long Beach Safety Council	1,250	1,250	4,523	1,250
Marking Historical Sites		500	500	500
Recreation and Youth Services Planning Council	25,500	25,500	30,000	25,500
San Pedro-Fishermans Fiesta	7,500	7,500	7,500	7,500
SCAG - Regional Airport Study	25,188			
U. S. Forest Service	60,000	60,000	75,000	60,000
Weather Forecasting Service	2,700	2,700	2,700	2,700
Expenditures applicable to prior years	1,082*			
TOTAL SERVICES AND SUPPLIES	$ 147,656	$ 1,016,591	$ 284,973	$ 162,200
OTHER CHARGES				
Contributions				
Hall of Health	$ 150,000	$	$	$
Keep California Green, Inc			500	
Long Beach-Life Guard Service	114,545	114,545	114,545	114,545
Los Angeles-Life Guard Service	225,455	225,455	225,455	225,455
Santa Monica-Life Guard Service	100,000	100,000	100,000	100,000
Soil Conservation District				
Antelope Valley	2,000	2,000	2,000	2,000
Topanga-Las Virgenes	4,500	3,000	3,000	3,000
West Los Angeles	2,035	400	400	400
Southern California Rapid Transit District-Sales tax on gasoline			805,923	805,923
Westside Union School District		9,000	9,000	9,000
Economic and Youth Opportunities Board	20,000	20,000	20,000	20,000
Expenditures applicable to prior years	6,219			
TOTAL OTHER CHARGES	$ 624,754	$ 474,400	$ 1,280,823	$ 1,280,323
TOTAL AID TO OTHER GOVERNMENTS AND NON-PROFIT ORGANIZATIONS AUTHORIZED BY LAW	$ 772,410	$ 1,490,991	$ 1,565,796	$ 1,442,523

*Indicates red figure

DEPARTMENT OF BEACHES

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Beaches administers and supervises County beaches and shoreline areas bordering the Pacific Ocean and maintains, or causes to be maintained, all structures, appurtenances, equipment, and grounds therein; supervises the use of beaches and beach facilities; administers and supervises the County beach lifeguard service; develops and supervises beach recreational programs; and is responsible for a community relations program with beach community residents.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,581,102	$ 1,860,525	$ 1,948,241	$ 1,899,362
Expenditures applicable to prior years	500			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,581,602	$ 1,860,525	$ 1,948,241	$ 1,899,362
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 3,182	$ 2,838	$ 10,120	$ 1,500
Communications	18			
Food	17			
Household expense	6,092	6,092	8,657	7,500
Maintenance-equipment	81,127	75,000	70,000	71,446
Maintenance-structures, improvements and grounds	52,987	45,000	50,000	51,524
Medical, dental and laboratory supplies	960	1,000	1,000	1,000
Memberships			1,330	1,000
Office expense				
Postage	1,685	1,700	980	980
Stationery and forms	467	500	1,500	1,000
Other	2,927	3,500	6,500	6,500
Professional and specialized services	9,893	9,000	6,088	23,584
Rents and leases-equipment	1,500	3,500	4,000	3,500
Rents and leases-structures, improvements and grounds			18,975	18,975
Small tools and instruments	4,053	1,000	810	810
Special departmental expense	574	3,500	4,704	3,500
Transportation and travel				
Auto mileage	4,516	4,419	6,400	4,400
Auto service	19,833	20,000	19,000	19,000
Traveling expense	2,615	2,800	3,061	1,391
Other	8,077	6,000	7,450	6,500
Expenditures applicable to prior years	806*			
TOTAL SERVICES AND SUPPLIES	$ 199,717	$ 185,849	$ 220,575	$ 224,110
FIXED ASSETS				
Equipment	$ 7,406	$ 36,884	$ 51,123	$ 20,864
Expenditures applicable to prior years	11			
TOTAL FIXED ASSETS	$ 7,417	$ 36,884	$ 51,123	$ 20,864
TOTAL DEPARTMENT OF BEACHES	$ 1,788,736	$ 2,083,258	$ 2,219,939	$ 2,144,336

*Indicates red figure

COUNTY ENGINEER-AIRPORTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

This appropriation finances the County aviation activities under the direction and supervision of the County Engineer and the County Airport Advisory Commission. The County owns and operates Brackett Field, located near LaVerne, Fox Airfield located near Lancaster, Compton Airport within boundaries of the City of Compton, El Monte Airport in the City of El Monte and Whiteman Airport in Pacoima.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 568,333	$ 604,000	$ 669,350	$ 687,401
SERVICES AND SUPPLIES				
Agricultural	$ 331	$ 1,200	$ 3,000	$ 2,200
Clothing and personal supplies	30	700	2,850	2,280
Household expense	7,837	4,000	3,500	3,500
Insurance				
Liability		1,000	14,750	1,000
Maintenance-equipment	7,650	3,000	7,500	7,500
Maintenance-structures, improvements				
and grounds	13,917	6,000	13,995	14,416
Medical, dental and laboratory supplies	76	125	70	70
Office expense				
Stationery and forms		250	250	250
Other	529	650	1,000	650
Professional and specialized services	376			
Publications and legal notices	175	400	400	300
Rents and leases-equipment	80	600	2,500	2,000
Rents and leases-structures,				
improvements and grounds	186,761	201,000	250,850	250,850
Small tools and instruments	5,608	3,000	3,000	3,000
Special departmental expense	416,587	506,633	46,300	46,300
Transportation and travel				
Auto mileage	3,726	5,000	6,000	6,000
Auto service	3,389	3,000	5,717	5,000
Traveling expense		610	1,075	1,075
Other	15			
Utilities			1,500	1,500
Expenditures applicable to prior years	1,969			
TOTAL SERVICES AND SUPPLIES-REGULAR OPERATION	$ 649,056	$ 737,168	$ 364,257	$ 347,891
GAS AND OIL PURCHASES FOR RESALE				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 565,734	$ 565,734
TOTAL SERVICES AND SUPPLIES-NET	$ 649,056	$ 737,168	$ 929,991	$ 913,625
FIXED ASSETS				
Equipment	$ 806	$ 6,195	$ 13,338	$ 11,084
TOTAL COUNTY ENGINEER-AIRPORTS	$ 1,218,195	$ 1,347,363	$ 1,612,679	$ 1,612,110
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 76,374	$ 80,000
TOTAL COUNTY ENGINEER-AIRPORTS NET	$ 1,218,195	$ 1,347,363	$ 1,536,305	$ 1,532,110

PARKS AND RECREATION DEPARTMENT

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Recreation Facilities

The Department of Parks and Recreation administers and supervises County parks, recreation areas, and maintains all structures, appurtenances, equipment and grounds therein; supervises recreational activities on all County facilities created for such purposes; is responsible for grounds-keeping at the Los Angeles County General Hospital and General Government Building grounds of Los Angeles County; is responsible for the operation of the Land Reclamation Facility; provides roadside tree maintenance and inspection services also administers and renders services to special parkway districts under the supervision of the Board of Supervisors or by contractual arrangements.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,972,598	$ 14,031,820	$ 16,562,096	$ 15,690,059
Expenditures applicable to prior years	19,700			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 12,992,298	$ 14,031,820	$ 16,562,096	$ 15,690,059
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 43,291	$ 45,000	$ 64,310	$ 21,290
Communications	3,565	3,788	5,700	5,475
Food	21			
Household expense	84,290	95,500	122,600	90,000
Maintenance-equipment	292,425	295,000	321,000	312,550
Maintenance-structures, improvements and grounds	1,143,621	1,155,329	1,738,131	1,319,838
Medical, dental and laboratory supplies	5,136	6,500	7,000	7,000
Memberships	1,524	7,000	7,000	1,600
Miscellaneous expense	22,384*			
Office expense				
Postage	35,602	44,500	53,200	50,000
Stationery and forms	8,182	10,150	10,000	9,000
Other	81,722	83,250	80,000	80,000
Professional and specialized services	88,911	89,050	97,133	86,363
Rents and leases-equipment	47,331	27,600	47,000	41,800
Rents and leases-structures, improvements and grounds	19,598	480	480	480
Small tools and instruments	78,393	83,250	86,000	83,000
Special departmental expense	198,117	230,500	266,535	241,535
Transportation and travel				
Auto mileage	111,644	137,250	136,795	136,795
Auto service	274,163	288,500	358,524	300,000
Traveling expense	2,310	2,413	4,037	2,413
Other	24,632	27,150	27,000	27,000
Expenditures applicable to prior years	22,548*			
TOTAL SERVICES AND SUPPLIES	$ 2,499,546	$ 2,632,210	$ 3,432,445	$ 2,816,139
OTHER CHARGES				
Contributions to other agencies	$ 466,204	$ 671,858	$ 455,586	$ 409,645
Expenditures applicable to prior years	9,152*			
TOTAL OTHER CHARGES	$ 457,052	$ 671,858	$ 455,586	$ 409,645

PARKS AND RECREATION DEPARTMENT--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS				
Equipment	$ 99,902	$ 172,728	$ 255,714	$ 165,372
Expenditures applicable to prior years	158*			
TOTAL FIXED ASSETS	$ 99,744	$ 172,728	$ 255,714	$ 165,372
TOTAL PARKS AND RECREATION	$ 16,048,640	$ 17,508,616	$ 20,705,841	$ 19,081,215
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 2,333,264	$ 2,142,362	$ 2,474,003	$ 2,349,080
TOTAL PARKS AND RECREATION-NET	$ 13,715,376	$ 15,366,254	$ 18,231,838	$ 16,732,135

*Indicates red figure

ARBORETA AND BOTANIC GARDENS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Arboretum is a botanical and historical preserve that was acquired by the State and County on a matching basis in 1947. The County is obligated to maintain and develop the Arboretum under an existing lease between the County and the State of California. In conjunction with the development of 120 acres for public use, botanical research projects are conducted on the introduction, propagation, growing, testing and demonstration of trees, grasses and plants. The department also operates Descanso Botanical Gardens and is developing and operating South Coast Botanic Gardens.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,267,974	$ 1,374,000	$ 1,401,789	$ 1,475,143
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 2,649	$ 5,200	$ 4,200	$ 4,200
Communications	14	10	10	10
Household expense	5,782	4,500	5,000	5,000
Insurance				
Other	37	30	30	30
Maintenance-equipment	24,750	25,000	26,000	30,864
Maintenance-structures, improvements and grounds	23,546	35,500	78,930	54,780
Medical, dental and laboratory supplies	2,693	2,300	4,000	4,000
Miscellaneous expense	69	150	150	150
Office expense				
Postage	3,322	1,000	3,000	3,000
Stationery and forms	2,719	2,900	3,000	3,000
Other	2,363	2,700	3,000	3,000
Professional and specialized services	145	5,000	5,000	5,000
Publications and legal notices	14		100	100
Rents and leases-equipment	2,500	1,900	2,500	2,500
Small tools and instruments	6,740	5,000	6,500	6,500
Special departmental expense	45,261	46,000	52,000	52,000
Transportation and travel				
Auto mileage	3,444	3,200	3,500	3,500
Auto service	11,429	10,500	10,500	10,500
Traveling expense	1,408	900	1,124	1,124
Other	89	50	200	200
Utilities	212	250	250	250
Expenditures applicable to prior years	2,956*			
TOTAL SERVICES AND SUPPLIES	$ 136,230	$ 152,090	$ 208,994	$ 189,708
FIXED ASSETS				
Equipment	$ 11,944	$ 17,500	$ 20,052	$ 20,052
Expenditures applicable to prior years	1			
TOTAL FIXED ASSETS	$ 11,945	$ 17,500	$ 20,052	$ 20,052
TOTAL ARBORETA AND BOTANIC GARDENS	$ 1,416,149	$ 1,543,590	$ 1,630,835	$ 1,684,903

*Indicates red figure

MUSEUM OF ART

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Art, established by County Ordinance, administers the Museum of Art Complex in Hancock Park. The facilities, opened in 1965, were financed by the Museum Associates, a private non-profit corporation, and made a gift to the County by this group. The Museum Associates will act as governing body of the Museum of Art subject to the directions of the Board of Supervisors. The primary purpose of the Museum of Art is the display of works of art. The Museum of Art conducts special exhibitions and a varied education program designed to enhance the public's knowledge and appreciation of art.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,703,778	$ 1,743,916	$ 1,830,076	$ 1,864,739
Expenditures applicable to prior years	459			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,704,237	$ 1,743,916	$ 1,830,076	$ 1,864,739
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 7,184	$ 13,580	$ 8,185	$ 8,185
Communications	1,741	1,446	1,500	1,400
Household expense	5,627	13,672	7,975	7,900
Insurance				
Other	188,715	153,575	75,850	89,850
Maintenance-equipment	7,650	18,050	19,440	20,215
Maintenance-structures, improvements and grounds	58,849	51,600	68,670	66,236
Medical, dental and laboratory supplies	12,188	12,000	12,000	12,000
Memberships	2,349	2,530	2,530	2,400
Miscellaneous expense	553	18		
Office expense				
Postage	23,450	36,000	36,000	31,500
Stationery and forms	3,256	6,000	7,000	6,600
Other	25,516	38,030	48,930	46,980
Professional and specialized services	35,747	22,500	23,500	19,500
Rents and leases-equipment	22,100	48,808	108,000	108,000
Small tools and instruments	950	2,000	2,350	1,950
Special departmental expense	81,913	140,687	171,400	151,150
Special departmental expense-Permanent public displays	3,938	4,924	25,000	4,924
Transportation and travel				
Auto mileage	912	1,811	1,800	1,811
Auto service	3,237	3,338	3,400	2,500
Traveling expense	4,841	9,610	12,850	9,631
Other	44,111	35,607	38,000	38,000
Expenditures applicable to prior years	71,242			
TOTAL SERVICES AND SUPPLIES	$ 606,069	$ 615,786	$ 674,380	$ 630,732
FIXED ASSETS				
Equipment	$ 13,003	$ 17,275	$ 28,653	$ 24,787
Expenditures applicable to prior years	4,390			
TOTAL FIXED ASSETS	$ 17,393	$ 17,275	$ 28,653	$ 24,787
TOTAL MUSEUM OF ART	$ 2,327,699	$ 2,376,977	$ 2,533,109	$ 2,520,258

MUSEUM OF NATURAL HISTORY

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The Museum of Natural History has jurisdiction over the Los Angeles County Museum and Hancock Park, site of Rancho La Brea, except that area of the Park devoted to the Los Angeles County Museum of Art. Operating funds are provided entirely from County appropriations with material for exhibition provided largely from private sources. The Museum is an educational institution for the acquisition, investigation, preservation, publication, display and educational use of valuable historical or scientific material. Hancock Park, deeded to the County in 1923, contains the largest known source of late Ice Age flora and fauna.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,591,706	$ 1,742,355	$ 1,906,366	$ 1,854,805
Expenditures applicable to prior years	117			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 1,591,823	$ 1,742,355	$ 1,906,366	$ 1,854,805
SERVICES AND SUPPLIES				
Agricultural	$ 21	$ 27	$ 40	$ 40
Clothing and personal supplies	4,011	6,321	5,669	5,669
Communications	843	962	962	962
Food	212	742	1,300	450
Household expense	3,113	4,422	5,134	4,422
Insurance				
Other	5,241	5,801	6,080	5,422
Maintenance-equipment	1,703	3,395	5,735	4,240
Maintenance-structures, improvements and grounds	9,988	10,190	102,335	32,488
Medical, dental and laboratory supplies	12,214	17,487	22,575	17,300
Memberships	1,363	1,545	1,300	1,300
Miscellaneous expense	75	64	75	75
Office expense				
Postage	4,748	11,182	11,185	10,000
Stationery and forms	2,786	4,932	4,735	4,385
Other	23,562	25,397	32,840	27,560
Professional and specialized services	11,035	17,691	22,140	14,075
Publications and legal notices	139			
Rents and leases-equipment	9,695	8,600	13,524	9,600
Small tools and instruments	2,246	2,841	4,025	2,500
Special departmental expense	82,113	133,081	213,505	115,000
Special departmental expense-museum specimens-other	31,416	29,121	46,000	28,121
Transportation and travel				
Auto mileage	804	944	1,779	900
Auto service	6,297	6,390	13,337	7,200
Traveling expense	966	6,884	21,498	6,762
Other	3,542	1,874	2,590	2,590
Expenditures applicable to prior years	11,537			
TOTAL SERVICES AND SUPPLIES	$ 229,670	$ 299,893	$ 538,363	$ 301,061

MUSEUM OF NATURAL HISTORY--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS				
Equipment	$ 20,133	$ 25,922	$ 111,376	$ 28,872
Expenditures applicable to prior years	4			
TOTAL FIXED ASSETS	$ 20,137	$ 25,922	$ 111,376	$ 28,872
TOTAL MUSEUM OF NATURAL HISTORY	$ 1,841,630	$ 2,068,170	$ 2,556,105	$ 2,184,738
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$	$	$ 4,200	$ 2,100
TOTAL MUSEUM OF NATURAL HISTORY-NET	$ 1,841,630	$ 2,068,170	$ 2,551,905	$ 2,182,638

MUSIC AND PERFORMING ARTS

FUND
General

FUNCTION
Recreation and Cultural Services

ACTIVITY
Cultural Services

The appropriation for Music and Performing Arts provides for County financial assistance to Musical organizations as authorized by State law, finances the operation of the Music and Performing Arts Commission (which has been established to advise the Board in reviewing requests for musical grants), and provides necessary financing of County costs incurred in support of the Music Center. Regarding the latter, under existing lease agreements with the Music Center Operating Company, the County is responsible for general maintenance, janitorial services, utilities, security, crowd control, and operation of the Music Center garage. This appropriation does not include financing for lease payments and insurance for the Music Center. These items are budgeted in the Rent Expense appropriation.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
MUSIC CENTER OPERATIONS				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 324,252	$ 329,092	$ 358,220	$ 367,623
Expenditures applicable to prior years	40			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 324,292	$ 329,092	$ 358,220	$ 367,623
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,294,487	$ 2,400,102	$ 2,736,794	$ 2,710,000
TOTAL MUSIC CENTER OPERATIONS	$ 2,618,779	$ 2,729,194	$ 3,095,014	$ 3,077,623
MUSICAL ALLOCATIONS				
SERVICES AND SUPPLIES				
Professional and specialized services				
Administration		$ 38,124	$ 39,720	$ 39,660
American Youth Symphony Association			2,500	2,500
Contingency Fund		9,200	21,200	20,200
California Junior Symphony Association		3,000	3,000	3,000
Chamber Symphony Society of California		3,000	3,000	3,000
County Band		50,000	50,000	50,000
Educational Opera Association		7,500	8,500	8,500
Festival Players of California			750	750
Glendale Symphony Orchestra		25,000	25,000	25,000
Greek Theatre Association		50,000	50,000	50,000
Guild Opera		25,000	30,000	30,000
Long Beach Civic Light Opera		5,000	5,000	5,000
Miscellaneous		126,250	127,000	127,000
Music Center Christmas Program		9,000		
Music Center Opera Association		100,000	100,000	100,000
Music for Probation Camps		10,000		
Music Guild of Los Angeles		1,000	1,000	1,000
Music Teachers of Calif.(L.A. Branch)			750	750
San Gabriel Valley Jr. Symphony			1,000	1,000
Southern California Chamber Music Society		1,000	1,000	1,000
Southern California Choral Music Association		10,000	10,000	10,000
Southern California Symphony-Hollywood Bowl Association		350,000	400,000	400,000

MUSIC AND PERFORMING ARTS--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
MUSICAL ALLOCATIONS-Continued				
SERVICES AND SUPPLIES-Continued				
Professional and specialized services-Continued				
Young Audiences of Greater L.A. Inc...			1,500	1,500
Young Musicians Foundation.....		4,000	4,000	4,000
Youth Band Council of Southern California.....		8,400	3,250	3,250
Youth Probation Camp Fund.....			10,000	10,000
Youth Symphony Orchestra Conductors...		3,250	8,400	8,400
Youth Symphony Orchestra Council.....		3,250	3,250	3,250
Expenditures applicable to prior years..	917*			
TOTAL MUSICAL ALLOCATIONS.....	$ 733,888	$ 841,974	$ 909,820	$ 908,760
TOTAL SERVICES AND SUPPLIES.....	$ 3,028,375	$ 3,242,076	$ 3,646,614	$ 3,618,760
TOTAL MUSIC AND PERFORMING ARTS.....	$ 3,352,667	$ 3,571,168	$ 4,004,834	$ 3,986,383

*Indicates red figure

MARINA DEL REY PROJECT--REVENUE FUND

The Marina Del Rey Revenue Bond Resolution, Section 514, Article V, requires the Board of Supervisors to include in the County Budget Revenue received or estimated from the project and expenditures and transfers to be made from this Revenue. This appropriation for the Revenue Fund does not involve the construction project financed from bond proceeds.

REQUIREMENTS	
Maintenance and Operation Account.....	$ 1,512,690
Bond Interest Account.....	730,000
Bond Redemption Account.....	413,003
M & O Reserve Account.....	656,111
Bond Interest Reserve Account.....	936,000
Replacement Account.....	200,000
State Payment Account.....	492,611
Improvement Account.....	592,406
TOTAL REQUIREMENTS.....	$ 5,532,821
AVAILABLE FUNDS	
Estimated Revenue	
Revenue from Use of Money and Property..	$ 3,600,000
Reserves.....	1,932,821
TOTAL AVAILABLE FUNDS.....	$ 5,532,821

COUNTY OF LOS ANGELES
STATE OF CALIFORNIA

OPERATIONS UNDER PUBLIC EMPLOYMENT PROGRAM
Special Informational Statement for Sec. 5 & 6 Program Period

Operating Details	Program Period Sec. 5, 10/71-8/72 Sec. 6, 12/71-10/72
Expenditures	
Enrollee Wages	$ 6,933,528
Enrollee fringe benefits	885,927
Training	59,230
Employment service	73,173
Administration	1,493,441
Total	$ 9,445,299
Financing	
Federal reimbursement	$ 8,500,194
County share-In Kind	945,105
Total	$ 9,445,299

Analysis of Enrollee Wages
By County Department

Sec. 6	Employees	Enrollee Wages
Otis Art Institute	7	$ 51,194
County Clerk	1	6,380
Air Pollution Control District	3	18,150
Long Beach General Hospital	1	10,054
Olive View Medical Center	3	20,966
Martin Luther King Jr. Hospital	3	16,753
Harbor General Hospital	6	35,750
Rancho Los Amigos Hospital	4	25,718
U.S.C. Medical Center	2	12,782
Communications	3	19,008
Military & Veterans Affairs	10	30,120
Personnel	2	16,577
Public Social Services	15	85,371
Senior Citizens Affairs	3	18,733
Arboreta & Botanic Gardens	2	13,662
Parks & Recreation	5	24,860
Community Services	10	85,360
Register-Recorder	5	31,625
Building Services	6	36,366
Probation Department	5	24,860
Superior Court	3	22,099
Public Library	2	11,660
Agricultural Commissioner	2	15,334
Purchasing and Stores	3	17,677
Road	5	34,320
Farm Advisor	1	5,577
Mental Health	18	94,758
NYC	1,065	411,197
Increase (4 months)		15,714
Departmental Analysis not available for Sec. 5	1,019	5,720,903
Total	2,214	$ 6,933,528

BOND REDEMPTIONS

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Redemption

Payment of principal maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 250,000	$ 250,000	$	$
Harbor General Hospital Fund	770,000	770,000	770,000	770,000
Hospital Facilities Fund	773,000	773,000	773,000	773,000
Hospital Facilities No. 2 Fund	1,335,000	1,335,000	1,335,000	1,335,000
Juvenile Detention Facilities Fund	773,000	773,000	773,000	773,000
Juvenile Hall Center Fund	175,000	175,000		
Juvenile Hall Center No. 2 Fund	100,000	100,000	100,000	100,000
Osteopathic Hospital Fund	465,000	465,000	465,000	465,000
Tubercular Segregation Hospital Fund	120,000	120,000	120,000	120,000
Wayside Honor Rancho Fund	80,000	80,000	80,000	80,000
Women's Detention Facilities Fund	315,000	315,000	315,000	315,000
TOTAL BOND REDEMPTIONS	$ 5,156,000	$ 5,156,000	$ 4,731,000	$ 4,731,000

BOND INTEREST

FUND
Various

FUNCTION
Debt Service

ACTIVITY
Bond Interest

Payment of interest maturities on the general obligation bonded indebtedness of Los Angeles County.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
OTHER CHARGES				
Contagious Disease Hospital Fund	$ 8,438	$ 2,813	$	$
Harbor General Hospital Fund	291,369	260,706	230,044	230,044
Hospital Facilities Fund	284,078	257,023	229,968	229,968
Hospital Facilities No. 2 Fund	736,253	690,803	645,353	645,353
Juvenile Detention Facilities Fund	216,360	185,440	154,520	154,520
Juvenile Hall Center Fund	6,125	3,063		
Juvenile Hall Center No. 2 Fund	10,350	8,100	5,850	5,850
Osteopathic Hospital Fund	50,513	40,050	29,588	29,588
Tubercular Segregation Hospital Fund	48,000	43,200	38,400	38,400
Wayside Honor Rancho Fund	9,068	7,268	5,468	5,468
Women's Detention Facilities Fund	115,763	104,738	93,713	93,713
TOTAL BOND INTEREST	$ 1,776,317	$ 1,603,204	$ 1,432,904	$ 1,432,904

PROVISIONS FOR CONTINGENCIES

FUND
Various

The budget may include an appropriation within each fund for contingencies, not to exceed 10% of the total for the other appropriations in the fund. These amounts are appropriated through the budget adoption process. However, to make the appropriations specific and to authorize expenditures against them, a four-fifths vote of the board is required.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
Appropriations for contingencies-General	$	$	$ 30,372,300	$ 14,913,548
Appropriation for contingencies-Public Library-General			481,575	20,727
TOTAL PROVISIONS FOR CONTINGENCIES	$	$	$ 30,853,875	$ 14,934,275

DETAIL OF PROVISIONS FOR RESERVES--SCHEDULE 7

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available For Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserves for Budget Year
COUNTY WIDE FUNDS				
Included in General County Levy				
General Fund	$ 3,000,000	$ 3,000,000	$ 3,000,000	$ 3,000,000
Other Reserves	28,561,416			28,561,416
Accumulative Capital Outlay	990,668		50,000	1,040,668
Other Reserves	2,880,385			2,880,385
Harbor General Hospital Debt Service	892,688	892,688	877,356	877,356
Other Reserves	20,215			20,215
Hospital Facilities Debt Service	894,749	894,749	881,221	881,221
Other Reserves	20,216			20,216
Hospital Facilities No. 2 Debt Service	322,676	322,676	299,952	299,952
Other Reserves	39,575			39,575
Juvenile Detention Facilities Debt Service	77,260	77,260	61,800	61,800
Other Reserves	18,629			18,629
Juvenile Hall Center No. 2 Debt Service	2,925	2,925	1,800	1,800
Other Reserves	2,039			2,039
Osteopathic Hospital Debt Service	14,794	14,794	9,563	9,563
Other Reserves	10,045			10,045
Tubercular Segregation Hospital Debt Service	69,200	69,200	66,800	66,800
Other Reserves	3,223			3,223
Wayside Honor Rancho Debt Service	83,184	83,184	82,284	82,284
Other Reserves	1,612			1,612
Women's Detention Facilities Debt Service	364,613	364,613	359,100	359,100
Other Reserves	8,056			8,056
Total Included in General County Levy	$ 38,278,168	$ 5,722,089	$ 5,689,876	$38,245,955
Not Included in General County Levy				
A.C.O. Golf Courses				
Other Reserves	$ 1,245,933	$	$	$ 1,245,933
Aviation Fund				
Other Reserves	264			264
Medical Research Funds				
Other Reserves	7,659			7,659
Fish and Game Fund				
Other Reserves	3,023			3,023
Development Funds				
Other Reserves	1,643*			1,643*
Road Fund				
Other Reserves	4,018,904			4,018,904
Total Not Included in General County Levy	$ 5,274,140	$	$	$ 5,274,140
TOTAL COUNTY WIDE FUNDS	$ 43,552,308	$ 5,722,089	$ 5,689,876	$43,520,095
LESS THAN COUNTY WIDE FUNDS				
Special Road Districts				
Other Reserves	$ 58,690	$	$	$ 58,690
Public Library	410,000	410,000	410,000	410,000
Other Reserves	3,894,139			3,894,139
TOTAL LESS THAN COUNTY WIDE FUNDS	$ 4,362,829	$ 410,000	$ 410,000	$ 4,362,829
GRAND TOTAL	$ 47,915,137	$ 6,132,089	$ 6,099,876	$47,882,924

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
SCHEDULE 8

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
HOSPITAL FACILITIES NO. 2 BOND FUND.	$ 26,680,000	$ 26,680,000	$	$	$
Various Completed Projects.....				2,150,576	
7800.19 Acute Unit, Alteration....			980,608	964,145	
7800.21 Acute Unit, Misc. Alteration.....			4,134,473	4,051,313	
7800.26 Emergency Chemistry Lab/Autopsy-Eq.....			39,684	31,234	
7803.05 Elevator Addition and Alteration.....			3,328,814	2,298,170	
7848.01 Acute Unit, Ext. Repair and Sealing.....			367,735	366,317	
8154.01 Heating and Air Conditioning Building...			2,402,562	2,394,982	
8161.01 Psychiatric Unit, Building.....			156,966	156,416	
8161.02 Olive View Psychiatric Unit-Eq.....			187,492	158,747	
8167.01 Treatment and Care Fac. Service Building.....			11,670,381	11,530,790	
8312.22 Rancho Site Imp. Landscape Area.....			31,696	29,411	
8318.01 Chronic Disease Building, Children.....			1,221,400	1,202,654	
8318.03 Chronic Unit Site Del. Gr. 1.....			7,715	894	
Total.....				$ 25,335,649	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Drainage Maintenance Districts					
District No. 1	$ 6,232	$ 623	$ 2,595	$ 216	$ 9,666
District No. 4	8,650	800	3,300	54	12,804
District No. 5	62,565	6,200	26,000	935	95,700
District No. 6	1,015	100	400		1,515
District No. 7	4,265	350	1,400	27	6,042
District No. 10	3,375	300	1,200	47	4,922
District No. 11	1,240	100	400	3	1,743
District No. 12	5,935	500	1,500	332	8,267
Total Drainage Maintenance Districts	$ 93,277	$ 8,973	$ 36,795	$ 1,614	$ 140,659
Fire Protection Districts					
Consolidated	$ 37,323,073	$ 373,231	$ 7,000,000	$ 739,505	$ 45,435,809
Dominguez	902,460	9,025	164,522	5,755	1,081,762
Universal City	417,130	4,171	111,993		533,294
Wrightwood	1,662	17		121	1,800
Total Fire Protection Districts	$ 38,644,325	$ 386,444	$ 7,276,515	$ 745,381	$ 47,052,665
Flood Control District					
General	$ 48,366,670	$ 500,000	$ 1,750,000	$ 840,563	$ 51,457,233
Debt Service (Storm Drain No. 1 Bonds)	8,209,488		1,002,665	217,360	9,429,513
Debt Service (Storm Drain No. 2 Bonds)	12,235,103		2,228,315	359,256	14,822,674
Debt Service (Storm Drain No. 3 Bonds)	17,048,571		4,167,768	440,760	21,657,099
Debt Service (Storm Drain No. 4 Bonds)	3,720,976		2,873,001	112,924	6,706,901
D.D.I. General	3,609,150	360,915	200,000	106,175	4,276,240
Total Flood Control District	$ 93,189,958	$ 860,915	$ 12,221,749	$ 2,077,038	$ 108,349,660
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 119,882	$ 11,988	$ 47,755	$ 9,178	$ 188,803
Belvedere	586,717	58,671	237,315	20,494	903,197
Clifton Heights	11,023	1,102	4,465	201	16,791
Firestone	426,371	42,637	173,300	31,983	674,291
Malibu	79,530	7,953	32,470	3,706	123,659
Mesa Heights	108,713	10,871	43,920	5,278	168,782
Walnut Park	38,967	3,896	15,400	1,430	59,693
West Hollywood-Sherman	175,022	17,502	69,190	7,575	269,289
Total Garbage Disposal Districts	$ 1,546,225	$ 154,620	$ 623,815	$ 79,845	$ 2,404,505
Area-Wide Landscape Maintenance Districts					
District No. 1	$ 74,797	$ 3,655	$ 15,600	$ 1,649	$ 95,701
District No. 11	72,511	3,050	12,656	1,977	90,194
Total Area-Wide Landscape Maintenance Districts	$ 147,308	$ 6,705	$ 28,256	$ 3,626	$ 185,895

BUDGETS--SCHEDULE 11

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 5,787	$ 3,879	$ 271	$ 3,608	$ 1.5837
7,369	5,435		5,435	.2258
67,580	28,120	693	27,427	.0347
1,515				
3,259	2,783	51	2,732	.3268
2,570	2,352		2,352	.5006
1,376	367		367	.0418
3,521	4,746		4,746	2.3882
$ 92,977	$ 47,682	$ 1,015	$ 46,667	$
$ 14,307,681	$ 31,128,128	$ 2,952,486	$ 28,175,642	$ .7399
472,641	609,121	58,157	550,964	.4468
284,048	249,246	155,200	94,046	1.2833
94	1,706		1,706	.8297
$ 15,064,464	$ 31,988,201	$ 3,165,843	$ 28,822,358	$
$ 24,055,945	$ 27,401,288	$ 1,129,011	$ 26,272,277	$ .1500
2,356,622	7,072,891	315,370	6,757,521	.0386
3,117,084	11,705,590	493,001	11,212,589	.0641
7,247,062	14,410,037	515,581	13,894,456	.0794
3,032,869	3,674,032	164,835	3,509,197	.0201
797,972	3,478,268	111,395	3,366,873	.0193
$ 40,607,554	$ 67,742,106	$ 2,729,193	$ 65,012,913	$
$ 61,485	$ 127,318	$ 1,615	$ 125,703	$ .4595
372,523	530,674	56,988	473,686	.3318
7,247	9,544	93	9,451	.3234
303,952	370,339	36,773	333,566	.5526
48,558	75,101	2,221	72,880	.1972
66,717	102,065	1,527	100,538	.1645
25,769	33,924	1,374	32,550	.2147
103,954	165,335	15,112	150,223	.1336
$ 990,205	$ 1,414,300	$ 115,703	$ 1,298,597	$
$ 9,981	$ 85,720	$ 3,255	$ 82,465	$ .3130
22,888	67,306	1,385	65,921	.2663
$ 32,869	$ 153,026	$ 4,640	$ 148,386	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Local Landscape Maintenance Districts					
District No. 2	$ 49,555	$ 3,142	$ 9,714	$ 1,496	$ 63,907
District No. 3	30,099	1,699	7,056	1,046	39,900
District No. 4	17,959	974	4,401	101	23,435
District No. 5	13,153	693	2,428	568	16,842
District No. 12	53,838	2,373	9,819	2,023	68,053
District No. 13	16,670	620	3,494	518	21,302
District No. 21	5,262	281	1,315	75	6,933
District No. 22	112,098	5,753	20,679	379	138,909
District No. 32	10,416	635	2,199		13,250
Total Local Landscape Maintenance Districts	$ 309,050	$ 16,170	$ 61,105	$ 6,206	$ 392,531
Lighting Districts					
Altadena	$ 90,898	$ 9,089	$ 30,100	$ 2,982	$ 133,069
Altadena-Zone 6	1				1
Altadena-Zone 7	1				1
Altadena-Zone 8	1				1
Altadena-Zone 9	1				1
American Manor	4,832	483	1,611	304	7,230
Angeles Vista	32,861	3,286	10,954	1,184	48,285
Athens	126,406	12,640	42,136	6,620	187,802
Baldwin Park	2,394	239	798		3,431
Bell	100,980	10,098	31,160	3,276	145,514
Bell Gardens	96,693	9,669	32,231	4,134	142,727
Belvedere	94,473	9,447	30,658	4,722	139,300
Berendo	1,832	183	611	33	2,659
Broadland	2,542	254	848	100	3,744
California	18,598	1,859	6,200	452	27,109
City Terrace	54,566	5,456	17,356	3,614	80,992
Colima	8,018	801	2,673	69	11,561
Crenshaw	160,203	16,020	53,201	7,277	236,701
Crenshaw-Zone 9	1			18	19
Denley	3,586	358	1,196	33	5,173
Dittmar	2,119	211	707	19	3,056
Dolores	52,934	5,293	17,645	2,165	78,037
Dolores-Zone 73	1				1
Dolores-Zone 74	1			40	41
Esther	2,320	232	774	64	3,390
Flynn	1,850	185	617	16	2,668
Foster	20,985	2,098	6,995	392	30,470
Foster-Zone 6	1			77	78
Foxdale	26,245	2,624	8,747	515	38,131
Foxdale-Zone 33	1			51	52
Foxdale-Zone 34	1			65	66
Foxdale-Zone 38	1			77	78
Foxdale-Zone 39	1			42	43
Garo	162,675	16,267	54,225	3,433	236,600
Garo-Zone 113	2,301			368	2,669
Garo-Zone 137	1			44	45
Garo-Zone 152	1			110	111
Garo-Zone 153	1			33	34
Garo-Zone 155	1			38	39
Garo-Zone 156	1			54	55
Garo-Zone 158	1			79	80
Garo-Zone 160	1			80	81
Garo-Zone 163	1			31	32
Garo-Zone 164	1			207	208
Garo-Zone 166	1			69	70
Garo-Zone 168	1			114	115
Garo-Zone 169	1			50	51

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 13,657	$ 50,250	$ 365	$ 49,885	$ .7390
5,028	34,872		34,872	1.2374
13,248	10,187		10,187	.7188
2,620	14,222		14,222	.4749
27,561	40,492	19	40,473	.5907
8,336	12,966		12,966	.5693
4,421	2,512		2,512	.0962
128,992	9,917	421	9,496	.0943
13,250				
$ 217,113	$ 175,418	$ 805	$ 174,613	$
$ 61,709	$ 71,360	$ 1,823	$ 69,537	$ .2047
	1		1	
	1		1	
	1		1	
	1		1	
3,430	3,800	180	3,620	.1549
18,980	29,305	1,165	28,140	.2035
72,139	115,663	11,745	103,918	.2900
3,415	16		16	.0018
51,935	93,579	3,858	89,721	.2129
42,749	99,978	6,300	93,678	.3205
57,719	81,581	6,537	75,044	.3712
1,101	1,558	7	1,551	.2044
1,843	1,901	4	1,897	.3315
13,379	13,730	21	13,709	.2586
31,367	49,625	1,073	48,552	.5540
4,849	6,712	280	6,432	.2381
93,172	143,529	7,396	136,133	.3431
311*	330		330	.6992
2,065	3,108	10	3,098	.3503
1,278	1,778	8	1,770	.2313
31,589	46,448	405	46,043	.2487
	1		1	
724*	765		765	.5887
1,416	1,974	5	1,969	.1850
1,130	1,538	20	1,518	.2368
12,369	18,101	78	18,023	.2738
1,346*	1,424		1,424	.8397
14,899	23,232	82	23,150	.3562
880*	932		932	.6789
1,101*	1,167		1,167	.9267
1,304*	1,382		1,382	.6391
708*	751		751	.4081
78,406	158,194	1,299	156,895	.3551
15*	2,684		2,684	1.6685
775*	820		820	.7716
1,924*	2,035		2,035	.6202
567*	601		601	.4400
677*	716		716	.5834
947*	1,002		1,002	.7286
1,393*	1,473		1,473	.7769
1,413*	1,494		1,494	1.2036
524*	556		556	.7468
3,568*	3,776		3,776	.9399
1,166*	1,236		1,236	.8958
1,981*	2,096		2,096	1.1372
879*	930		930	1.3218

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Districts--Continued					
Garo-Zone 170	1			37	38
Garo-Zone 171	1				1
Garvey	14,134	1,413	4,712	768	21,027
Greenhedge	3,044	304	1,015	112	4,475
Greenleaf	9,043	904	3,015	133	13,095
Greer	1,375	137	459	38	2,009
Haskins	2,709	270	903	54	3,936
Imperial Crest	769	76	254	6	1,105
Industrial	15,166	1,516	5,056	66	21,804
Javelin	1,434	143	478	75	2,130
Kagel Canyon	2,719	271	904	176	4,070
Kern	203,147	20,314	61,483	7,721	292,665
La Canada	31,379	3,137	7,260	925	42,701
La Crescenta	5,353	535	1,785	12	7,685
Lake Marie	56,945	5,694	18,982	1,647	83,268
Lake Marie-Zone 21	1				1
Lakewood	1,123	112	375	12	1,622
Lancaster	168,500	16,850	56,133	3,170	244,653
Lancaster-Zone 47	1			37	38
Lancaster-Zone 51	1			27	28
Lancaster-Zone 54	1				1
Lancaster Heights	887	88	296	22	1,293
Lawndale	137,415	13,741	45,805	6,354	203,315
Layton Vista	14,048	1,404	4,483	322	20,257
Lomita	73,205	7,320	24,402	4,215	109,142
Longden	143,681	14,368	45,561	5,422	209,032
Longden-Zone 21	1				1
Los Nietos	6,240	624	2,080	199	9,143
Lucile	1,852	185	618	16	2,671
Manhattan	8,499	849	1,233	312	10,893
Midcrest	13,327	1,332	4,443	254	19,356
Mines	31,900	3,190	10,634	959	46,683
Mines-Zone 8	1			25	26
Miraleste	621	62	207	1	891
Montrose	14,337	1,433	4,779	314	20,863
Nestor	3,928	392	1,310	167	5,797
Newgate	7,151	715	2,384	135	10,385
Newhall	115,495	11,549	38,499	7,451	172,994
Palmdale	76,045	7,604	25,682	2,445	111,776
Palmdale-Zone 37	1			70	71
Piedmont	58,173	5,817	19,391	4,890	88,271
Poppy Fields	10,781	1,078	3,194	382	15,435
Potrero	60	6	20		86
Redondo	1,832	183	611	30	2,656
Riverside	419	41	140	5	605
San Dimas	670	67	224	6	967
Sativa	23,359	2,335	7,787	1,395	34,876
Sepulveda	8,072	807	2,691	244	11,814
Slack	237	23	79	24	363
Stephenson-Laguna	354,450	35,445	113,484	20,913	524,292
Sunnybrook	10,358	1,035	3,453	95	14,941
Trumball	1,123	112	375	19	1,629
Val Verde	5,496	549	1,832	1,025	8,902
Walnut	3,678	367	1,226	58	5,329
West Hollywood	106,559	10,655	26,520	4,504	148,238
West Knoll	34,674	3,467	11,025	1,397	50,563
West Whittier	2,300	230	767	19	3,316
Willowbrook	43,453	4,345	14,285	2,639	64,722
Total Lighting Districts	$ 2,901,509	$ 289,886	$ 933,777	$ 124,395	$ 4,249,567

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
640*	678		678	.6775
	1		1	
9,143	11,884	57	11,827	.3496
1,846	2,629	22	2,607	.1880
8,182	4,913	713	4,200	.1144
845	1,164	4	1,160	.3088
2,257	1,679	5	1,674	.1724
536	569		569	.2053
11,662	10,142	3,707	6,435	.0752
981	1,149	12	1,137	.2095
1,375	2,695	4	2,691	.3601
99,906	192,759	9,446	183,313	.3064
12,637	30,064	855	29,209	.0876
7,061	624	23	601	.0162
32,393	50,875	797	50,078	.2519
	1		1	
498	1,124		1,124	.1729
87,833	156,820	11,339	145,481	.2914
645*	683		683	.6419
475*	503		503	.7738
	1		1	
596	697	12	685	.1136
78,458	124,857	5,607	119,250	.2828
5,407	14,850	96	14,754	.2924
45,741	63,401	3,533	59,868	.1845
78,617	130,415	4,715	125,700	.2501
	1		1	
2,773	6,370	149	6,221	.2749
1,086	1,585	81	1,504	.2309
3,233	7,660	33	7,627	.2116
7,711	11,645	40	11,605	.1789
18,765	27,918	618	27,300	.2005
440*	466		466	.4420
739	152	31	121	.1272
10,361	10,502	417	10,085	.1345
2,583	3,214	102	3,112	.1915
4,185	6,200	11	6,189	.2401
51,460	121,534	11,692	109,842	.2052
50,573	61,203	3,829	57,374	.3347
1,223*	1,294		1,294	1.2556
29,897	58,374	1,534	56,840	.3899
6,701	8,734	20	8,714	.3390
73	13		13	.0215
1,173	1,483	24	1,459	.0719
242	363	124	239	.0217
331	636	5	631	.3408
12,737	22,139	648	21,491	.7891
4,786	7,028	483	6,545	.1917
99	264		264	.6051
210,359	313,933	31,813	282,120	.4413
6,265	8,676	42	8,634	.2525
729	900	5	895	.2273
2,380	6,522	4	6,518	1.1725
2,513	2,816	938	1,878	.0960
28,154	120,084	8,544	111,540	.1500
25,320	25,243	5,409	19,834	.0524
1,307	2,009	82	1,927	.0538
26,521	38,201	2,248	35,953	.7505
$ 1,574,343	$ 2,675,224	$ 152,169	$ 2,523,055	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts					
No. 411	$ 1,879	$ 187	$ 430	$ 15	$ 2,511
No. 540	6,113	611	1,838		8,562
No. 588	27,013	2,701	5,771	386	35,871
No. 669	3,904	390	1,102	509	5,905
No. 691	1,022	102	142	93	1,359
No. 760	2,116	211	422	27	2,776
No. 865	5,154	515	1,518	84	7,271
No. 941	77,751	7,775	19,584	3,161	108,271
No. 1007	47,351	4,735	14,287	4,289	70,662
No. 1395	8,815	881	2,939	168	12,803
No. 1396	921	92	307	8	1,328
No. 1400	30,001	3,000	10,001	570	43,572
No. 1456	65,053	6,505	21,688	1,843	95,089
No. 1472	1,064	106	355	9	1,534
No. 1517	8,890	889	2,964	161	12,904
No. 1560	4,492	449	1,498	118	6,557
No. 1565	2,651	265	484		3,400
No. 1575	1,781	178	394	22	2,375
No. 1600	1,359	135	453	11	1,958
No. 1608	10,170	1,017	3,390	327	14,904
No. 1613	45,334	4,533	15,111	1,603	66,581
No. 1615	309,110				309,110
No. 1616	17,100	1,710	5,700	1,200	25,710
No. 1620	1,340	134	447	37	1,958
No. 1625	3,639	363	1,213	134	5,349
No. 1633	5,473	547	1,825	272	8,117
No. 1660	5,986	598	1,796	50	8,430
No. 1670	32,396	3,239	10,799	1,381	47,815
No. 1676	56,568	5,656	16,860	3,138	82,222
No. 1686	1,813	181	605	19	2,618
No. 1687	46,589	4,658	15,530	1,423	68,200
No. 1696	2,305	230	767	23	3,325
No. 1697	125,879	12,587	41,960	8,342	188,768
No. 1720	1,359	135	453	23	1,970
No. 1741	45,307	4,530	15,103	997	65,937
No. 1744	161,095	16,109	53,499	3,240	233,943
No. 1759	5,654	565	1,888	103	8,210
No. 1766	2,867	286	956	374	4,483
No. 1770	76,171	7,617	25,391	3,062	112,241
No. 1847	12,700	1,270	4,234	192	18,396
No. 1864	4,846	484	1,616	54	7,000
No. 1865	116,190	11,619	38,730	4,394	170,933
No. 1866	87,852	8,785	29,284	1,678	127,599
No. 1867	118,630	11,863	39,877	5,814	176,184
No. 1868	2,246	224	749	20	3,239
No. 1940	1,132	113	378	120	1,743
No. 1956	7,505	750	2,502	72	10,829
No. 1960	22,212	2,221	7,404	438	32,275
No. 2243	1,428	142	276	7	1,853
No. 2255	1,939	193	447	101	2,680
No. 2261	1,992	199	464	34	2,689
No. 2274	1,010	41	137	3	1,191
No. 2301	911	91	104	2	1,108
No. 2310	1,051	105	151	21	1,328
No. 2311	1,362	136	254	37	1,789
No. 2321	969	96	123	2	1,190
No. 2328	1,749	174	383	22	2,328
No. 2345	1,140	114	180	34	1,468
No. 2353	765	76	55	2	898
No. 2379	1,460	146	287	62	1,955
No. 2387	812	81	71	6	970
No. 2421	1,383	138	261	7	1,789
No. 2430	3,061	306	821	69	4,257
No. 2440	928	92	120	30	1,170

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				Actual Tax Rate Per $100 of Assessed Val.
Available Financing	Current Property Tax to Balance Budget			
	Total	Unsecured	Secured	
$ 948	$ 1,563	$	$ 1,563	$ .3798
8,560	2	2		
22,723	13,148	256	12,892	.1921
712	5,193	103	5,090	1.7170
552	807	27	780	.7409
1,376	1,400	16	1,384	.1496
2,919	4,352	146	4,206	.3023
29,216	79,055	618	78,437	.4354
9,320	61,342	68	61,274	.2592
4,365	8,438		8,438	.1840
419	909	88	821	.6325
15,063	28,509	2	28,507	.1804
33,593	61,496	36	61,460	.2418
594	940		940	.1608
4,798	8,106	44	8,062	.2805
2,581	3,976	17	3,959	.1513
3,400				
1,267	1,108		1,108	.1146
767	1,191		1,191	.2276
3,955	10,949	34	10,915	.3654
13,014	53,567	118	53,449	.2168
309,110				
8,534	17,176	22	17,154	.2395
98	1,860	4	1,856	.5405
1,990	3,359	6	3,353	.1967
3,617	4,500	24	4,476	.1777
3,370	5,060		5,060	.1999
17,753	30,062	485	29,577	.2427
29,323	52,899	591	52,308	.1707
1,506	1,112	144	968	.1736
22,028	46,172	40	46,132	.3871
980	2,345	10	2,335	.3593
69,423	119,345	166	119,179	.2031
786	1,184		1,184	.2372
32,524	33,413	173	33,240	.1765
81,813	152,130	2,118	150,012	.3005
3,018	5,192		5,192	.2741
1,345	3,138	465	2,673	.2773
35,582	76,659	94	76,565	.2833
8,790	9,606		9,606	.2350
4,259	2,741		2,741	.1556
61,069	109,864	11	109,853	.1512
43,610	83,989	63	83,926	.2968
59,763	116,421	138	116,283	.3037
1,187	2,052		2,052	.3449
642	1,101	5	1,096	.2316
3,535	7,294		7,294	.3161
10,339	21,936		21,936	.2044
1,081	772		772	.1570
1,549	1,131		1,131	.1603
1,553	1,136		1,136	.2111
868	323		323	.1876
842	266		266	.2118
892	436		436	.1805
1,031	758		758	.2022
878	312	18	294	.2648
1,197	1,131	6	1,125	.2452
974	494		494	.1425
753	145		145	.1511
1,065	890		890	.1568
765	205		205	.2637
1,042	747		747	.2399
1,946	2,311		2,311	.1446
828	342		342	.2898

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Lighting Maintenance Districts --Continued					
No. 2454	1,247	124	216	6	1,593
No. 2482	2,088	208	496		2,792
No. 10000	1,883	188	428	78	2,577
No. 10002	1,218	121	206	38	1,583
No. 10003	3,188	318	863	75	4,444
No. 10005	794	79	265	159	1,297
No. 10006	80,274	8,027	26,758	3,742	118,801
No. 10007	3,548	354	1,183	101	5,186
No. 10008	837	83	279	17	1,216
No. 10010	1,950	195	650	39	2,834
No. 10011 (Zone A)	7,682				7,682
No. 10011 (Zone B)	207,197	20,719	69,066	6,116	303,098
No. 10012	1,508	150	303	19	1,980
No. 10013	6,087	608	2,029	554	9,278
No. 10014	3,487	348	1,162	233	5,230
No. 10015	1,845	184	415	51	2,495
No. 10016	2,226	222	742	36	3,226
No. 10017	296	29	99		424
No. 10018	1,881	188	627	71	2,767
No. 10023	9,684	968	3,228	368	14,248
No. 10024	846	84	82	2	1,014
No. 10025	887	88	96	2	1,073
No. 10027	6,314	631	1,905	69	8,919
No. 10028	17,614	1,761	4,872	13	24,260
No. 10030	2,449	244	817	101	3,611
No. 10032	54,671	5,467	18,224	2,420	80,782
No. 10033	9,165	916	3,055	73	13,209
No. 10034	29,890	2,989	9,964	1,921	44,764
No. 10036	1,532	153	511	61	2,257
No. 10037	143	14	48	3	208
No. 10038	513	51	171	3	738
No. 10040	591	59	197	12	859
No. 10041	355	35	119	3	512
No. 10042	8,215	821	2,739	5	11,780
No. 10043	2,212	221	738	21	3,192
No. 10045 (Zone A)	121,763	12,176	40,088	2,901	176,928
No. 10045 (Zone B)	25,298			714	26,012
No. 10047	806	80	269	5	1,160
No. 10049	3,638	363	1,213	16	5,230
No. 10050	419	41	140	3	603
No. 10051	6,462	646	2,154	50	9,312
No. 10052	35,745	3,574	11,915	1,263	52,497
No. 10054	2,930	293	977	120	4,320
No. 10055	4,511	451	1,504	53	6,519
No. 10056	11,828	1,182	3,943	506	17,459
No. 10057	8,443	844	2,815	55	12,157
No. 10058	419	41	140	77	677
No. 10059	1,089	108	363	1	1,561
No. 10060	27,562	2,756	9,188	1,269	40,775
No. 10061	12,426	1,242	3,942	89	17,699
No. 10062	29,844	2,984	9,948	612	43,388
No. 10063	5,241	524	1,747	238	7,750
No. 10064	1,527	152	509	26	2,214
No. 10066	244,821	24,482	56,407	14,063	339,773
No. 10067	4,958	495	1,653	770	7,876
No. 10068	419	41	140	69	669
No. 10069	15,865	1,586	5,289	490	23,230
Total Lighting Maintenance Districts	$ 2,689,089	$ 234,589	$ 735,275	$ 90,245	$ 3,749,198

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
981	612		612	.2504
2,792				
1,013	1,564		1,564	.4558
312	1,271		1,271	.5947
1,935	2,509		2,509	.1624
273	1,024	22	1,002	1.0907
43,601	75,200	344	74,856	.2787
1,800	3,386		3,386	.2230
392	824	1	823	.1471
871	1,963		1,963	.2558
7,553	129	129		
102,816	200,282	5,893	194,389	.2127
1,327	653		653	.2132
3,736	5,542		5,542	.3504
2,085	3,145	93	3,052	.3206
1,213	1,282		1,282	.2235
1,394	1,832	4	1,828	.0673
424				
975	1,792		1,792	.4487
5,034	9,214		9,214	.1091
787	227		227	.1608
800	273		273	.1952
2,007	6,912		6,912	.1894
	24,260	22,878	1,382	.1000
1,078	2,533		2,533	.2012
32,326	48,456	40	48,416	.2563
5,060	8,149	803	7,346	.1946
24,101	20,663	1,598	19,065	.1677
725	1,532		1,532	.0806
144	64		64	.0175
345	393		393	.0377
241	618		618	.0501
167	345		345	.2310
9,163	2,617	2,365	252	.0032
1,036	2,156		2,156	.2192
75,892	101,036	4,329	96,707	.2245
1,345	24,667	840	23,827	.0831
381	779	237	542	.0845
3,192	2,038	342	1,696	.1162
198	405	49	356	.1495
3,500	5,812	764	5,048	.0932
20,785	31,712	134	31,578	.1725
1,548	2,772	1,266	1,506	.1478
3,605	2,914	241	2,673	.1379
7,321	10,138		10,138	.2074
5,523	6,634	1,054	5,580	.1090
149	528	14	514	.6092
1,347	214	74	140	.0368
20,153	20,622	3,955	16,667	.1469
7,349	10,350	1,432	8,918	.0511
11,402	31,986	3,171	28,815	.1484
2,985	4,765		4,765	.3167
1,293	921	39	882	.3888
73,991	265,782	11,148	254,634	.4045
2,910	4,966	835	4,131	.1992
88	581	119	462	.3565
7,514	15,716	79	15,637	.3114
$ 1,504,378	$ 2,244,820	$ 70,450	$ 2,174,370	$

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Recreation and Park Districts					
Bella Vista	$ 5,275	$ 334	$ 976	$ 136	$ 6,721
Hacienda	18,414	1,031	3,429	573	23,447
Montebello	42,704	2,499	13,378	2,212	60,793
120th and Central	3,830	309	996	265	5,400
Total Recreation and Park Districts	$ 70,223	$ 4,173	$ 18,779	$ 3,186	$ 96,361
Service Areas					
District No. 1	$ 8,500	$ 850	$ 1,000	$	$ 10,350
Sewer Maintenance Districts					
Allied	$ 125,136	$ 12,500	$ 52,100	$ 4,785	$ 194,521
Allied-Gorman Zone	7,250	75	3,000	538	10,863
Consolidated	1,521,667	127,000	530,000	56,858	2,235,525
Consolidated-Aneta Zone	1,250			13	1,263
Consolidated-East Los Angeles Zone	121,000			1,299	122,299
Consolidated-Florence-Firestone, Willowbrook Zone	16,000			842	16,842
Consolidated-La Habra Heights Zone	850			33	883
Consolidated-Lechuza Zone	6,953	700	2,800	205	10,658
Consolidated-Malibu Zone	13,000	1,300	5,400	1,206	20,906
Consolidated-Sandalwood Zone	2,650			119	2,769
Consolidated-Topanga Zone	12,800			953	13,753
Consolidated-Trancas Zone	42,207	4,200	8,000	967	55,374
Marina	92,922	2,000	8,300	15	103,237
Unified	713,495	71,000	297,000	23,200	1,104,695
West Hollywood-Sherman	26,483	2,600	11,000	1,131	41,214
Total Sewer Maintenance Districts	$ 2,703,663	$ 221,375	$ 917,600	$ 92,164	$ 3,934,802
Waterworks Districts					
No. 1 General	$ 206,100	$ 15,000	$ 2,000	$	$ 223,100
No. 1 Debt Service	37,575		21,069	1,750	60,394
No. 1 Accumulative Capital Outlay	40,000			489	40,489
No. 4 General	1,452,100	75,000	5,000	5,685	1,537,785
No. 4 Debt Service (General)	26,915		22,781	1,297	50,993
No. 4 Debt Service (Annex)	1,180		1,080	43	2,303
No. 4 Accumulative Capital Outlay	165,000			5,567	170,567
No. 10 General	128,000	9,000	2,000	1,253	140,253
No. 10 Accumulative Capital Outlay	5,000			1,908	6,908
No. 13 General	420,400	33,000	3,000	1,779	458,179
No. 13 Debt Service (General)	1,220		595	60	1,875
No. 13 Debt Service (Annex No. 1)	37,228		26,923	1,895	66,046
No. 13 Debt Service (Annex No. 2)	1,775		375		2,150
No. 13 Accumulative Capital Outlay	230,000			4,812	234,812
No. 16 General	80,600	6,000	1,000	1	87,601
No. 16 Debt Service	1,506		1,244	140	2,890
No. 16 Accumulative Capital Outlay	5,000			1,690	6,690
No. 21 General	32,620	3,000	1,000	406	37,026
No. 21 Debt Service	2,150		1,030	144	3,324

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
$ 2,279	$ 4,442	$ 127	$ 4,315	$ .8899
10,105	13,342	58	13,284	.0674
8,215	52,578	1,053	51,525	.5100
1,895	3,505	27	3,478	.2550
$ 22,494	$ 73,867	$ 1,265	$ 72,602	$
$ 10,345	$ 5	$ 5	$	$
$ 65,354	$ 129,167	$ 2,756	$ 126,411	$ .0733
68	10,795	18	10,777	2.4364
856,326	1,379,199	35,695	1,343,504	.0673
83*	1,346	12	1,334	.1940
86,417	35,882	3,438	32,444	.0282
	16,842		16,842	.0995
214	669		669	.0979
363	10,295		10,295	3.6871
9,939	10,967		10,967	1.6208
385	2,384		2,384	.6163
1,833	11,920		11,920	.6645
7,021	48,353	1	48,352	1.9136
31,274	71,963	70,463	1,500	.4500
372,281	732,414	10,162	722,252	.0917
18,438	22,776	145	22,631	.0203
$ 1,449,830	$ 2,484,972	$ 122,690	$ 2,362,282	$
$ 223,100	$	$	$	$
35,959	24,435	268	24,167	.2709
33,631	6,858	105	6,753	.0757
1,401,179	136,606		136,606	.1400
25,782	25,211	2,051	23,160	.0238
1,242	1,061		1,061	.2749
69,271	101,296	11,174	90,122	.0924
128,151	12,102	230	11,872	.2957
11,163*	18,071		18,071	.4500
418,130	40,049	290	39,759	.1253
761	1,114	42	1,072	.0034
33,157	32,889	1,225	31,664	.3815
2,150				
143,808	91,004	2,835	88,169	.2779
87,278	323	323		
1,431	1,459	111	1,348	.0575
9,874*	16,564	368	16,196	.6901
30,814	6,212	7	6,205	.8448
1,111	2,213	4	2,209	.3008

SUMMARY OF SPECIAL DISTRICT

District and Fund	REQUIREMENTS				
	Appropriations	Appropriations for Contingencies	General Reserve	Estimated Delinquency	Total
Waterworks Districts--Continued					
No. 21 Accumulative Capital Outlay	280,000			240	280,240
No. 22 General	257,000	22,000	3,000	3,613	285,613
No. 22 Debt Service (General)	4,091		2,511	294	6,896
No. 22 Debt Service (Annex)	20,350		4,441	296	25,087
No. 22 Accumulative Capital Outlay	150,000				150,000
No. 24 General	31,090	3,000	1,000	302	35,392
No. 24 Debt Service	16,747		12,285	1,820	30,852
No. 24 Accumulative Capital Outlay	30,000			446	30,446
No. 26 General	52,800	4,000	1,000		57,800
No. 26 Debt Service	1,808		1,383	71	3,262
No. 26 Accumulative Capital Outlay	20,000				20,000
No. 27 General	43,800	3,000	1,000		47,800
No. 27 Accumulative Capital Outlay	13,000			84	13,084
No. 29 General	1,169,000	80,000	5,000	13,838	1,267,838
No. 29 Debt Service	478,282		321,176	52,710	852,168
No. 29 Accumulative Capital Outlay	730,000			12,223	742,223
No. 33 General	55,200	3,000	1,000	2,970	62,170
No. 33 Debt Service	34,640		12,556	3,188	50,384
No. 33 Accumulative Capital Outlay	6,000			333	6,333
No. 34 General	130,500	8,000	1,000	3,043	142,543
No. 34 Debt Service	17,545		10,728	2,611	30,884
No. 34 Accumulative Capital Outlay	20,000			14	20,014
No. 35 General	103,100	5,000	1,000		109,100
No. 35 Debt Service	54,438		19,358	6,495	80,291
No. 35 Accumulative Capital Outlay	570,000			25,663	595,663
No. 36 General	43,720	3,000	1,000	387	48,107
No. 36 Debt Service	18,220		8,021	2,325	28,566
No. 36 Accumulative Capital Outlay	25,000			247	25,247
No. 37 General	74,950	3,000	1,000	159	79,109
No. 37 Debt Service	29,219		22,031	2,256	53,506
No. 37 Accumulative Capital Outlay	10,000			2,087	12,087
No. 38 General	53,500	3,000	1,000	53	57,553
No. 39 General	34,150	2,000	1,000	706	37,856
No. 39 Debt Service	15,428		7,178	2,605	25,211
Marina Del Rey Water System-General	40,000				40,000
Marina Del Rey Water System-Fixed Assets	60,000				60,000
Total Waterworks Districts	$ 7,567,947	$ 280,000	$ 528,765	$ 169,998	$ 8,546,710
GRAND TOTAL	$ 149,871,074	$ 2,464,700	$ 23,383,431	$ 3,393,698	$ 179,112,903

*Indicates red figure.

BUDGETS--SCHEDULE 11-Continued

MEANS OF FINANCING				
Available Financing	Current Property Tax to Balance Budget			Actual Tax Rate Per $100 of Assessed Val.
	Total	Unsecured	Secured	
276,544	3,696	19	3,677	.5006
243,915	41,698		41,698	.2474
3,193	3,703	305	3,398	.0202
21,707	3,380		3,380	.0589
146,717	3,283	3,283		
32,365	3,027		3,027	.1404
12,646	18,206		18,206	.8443
25,980	4,466		4,466	.2072
57,800				
1,484	1,778	1	1,777	.0772
20,000				
47,800				
12,071	1,013	6	1,007	.0573
1,129,458	138,380		138,380	.1932
324,949	527,219	117	527,102	.7357
619,878	122,345	114	122,231	.1706
32,466	29,704		29,704	1.0005
18,501	31,883		31,883	1.0739
2,998	3,335		3,335	.1124
119,813	22,730	137	22,593	.2500
11,312	19,572	185	19,387	.2146
19,802	212	102	110	.0013
109,100				
21,238	59,053		59,053	.5048
362,355	233,308		233,308	1.9942
43,865	4,242		4,242	.1924
9,218	19,348	710	18,638	.8453
24,421	826	221	605	.0275
78,873	236	236		
24,236	29,270	302	28,968	.8854
17,359*	29,446		29,446	.9000
54,849	2,704	12	2,692	.0533
33,147	4,709		4,709	.4700
7,842	17,369		17,369	1.7334
40,000				
60,000				
$ 6,649,102	$ 1,897,608	$ 24,783	$ 1,872,825	$
$ 68,215,674	$110,897,229	$ 6,388,561	$104,508,668	$

SPECIAL DISTRICT ASSESSED VALUATIONS AND DELINQUENCY PERCENTAGES -- SCHEDULE 11-A

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Drainage Maintenance Districts			
District No. 1	$ 227,830	$ 22,660	6
District No. 4	2,407,305		1
District No. 5	79,077,100	1,237,680	3
District No. 7	835,990	12,600	1
District No. 10	469,905		2
District No. 11	878,145		1
District No. 12	198,735		7
Fire Protection Districts			
Consolidated	3,808,033,692	393,717,183	6
Dominguez	123,337,925	14,236,706	1
Universal City	7,328,530	3,932,495	
Wrightwood	205,530		7
Flood Control District			
General	17,514,851,435	752,674,039	3
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	27,359,870	464,835	7
Belvedere	142,777,928	16,518,377	4
Clifton Heights	2,922,720	25,790	2
Firestone	60,367,895	5,803,807	9
Malibu	36,960,270	757,292	5
Mesa Heights	61,124,365	967,813	5
Walnut Park	15,160,510	647,201	4
West Hollywood-Sherman	112,470,695	9,718,589	5
Area-Wide Landscape Maintenance Districts			
District No. 1	26,353,935	1,155,260	2
District No. 11	24,761,185	524,625	3
Local Landscape Maintenance Districts			
District No. 2	6,751,075	50,995	3
District No. 3	2,818,310		3
District No. 4	1,417,295		1
District No. 5	2,994,845		4
District No. 12	6,852,195	2,600	5
District No. 13	2,277,805		4
District No. 21	2,613,485		3
District No. 22	10,072,760	58,460	4
Lighting Districts			
Altadena	33,980,665	578,680	4
American Manor	2,336,675	93,905	2
Angeles Vista	13,832,880	473,927	4
Athens	35,837,725	3,445,971	6
Baldwin Park	898,215	36,145	5
Bell	42,144,935	1,911,579	3
Bell Gardens	29,234,790	2,261,337	4
Belvedere	20,218,690	1,457,517	6
Berendo	758,515	3,315	2
Broadland	572,270	905	5
California	5,302,330	7,260	3
City Terrace	8,765,100	192,705	7
Colima	2,702,010	98,605	1
Crenshaw	39,684,905	2,400,590	5
Crenshaw-Zone 9	47,170		5
Denley	884,445	2,670	1
Dittmar	765,365	3,415	1
Dolores	18,517,040	140,790	4
Dolores-Zone 74	129,870		5
Esther	1,064,400	2,670	3

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Flynn	641,010	7,025	1
Foster	6,583,415	20,945	2
Foster-Zone 6	169,570		5
Foxdale	6,518,545	19,430	2
Foxdale-Zone 33	137,195		5
Foxdale-Zone 34	125,935		5
Foxdale-Zone 38	216,130		5
Foxdale-Zone 39	183,870		5
Garo	44,184,025	336,895	2
Garo-Zone 113	148,855		13
Garo-Zone 137	106,220		5
Garo-Zone 152	328,005		5
Garo-Zone 153	136,605		5
Garo-Zone 155	122,685		5
Garo-Zone 156	137,420		5
Garo-Zone 158	189,545		5
Garo-Zone 160	124,105		5
Garo-Zone 163	74,430		5
Garo-Zone 164	401,705		5
Garo-Zone 166	137,895		5
Garo-Zone 168	184,310		5
Garo-Zone 169	70,340		5
Garo-Zone 170	100,060		5
Garvey	3,383,250	17,070	6
Greenhedge	1,387,445	10,485	4
Greenleaf	3,673,440	426,060	3
Greer	375,535	1,270	3
Haskins	970,825	1,495	3
Imperial Crest	276,990	210	1
Industrial	8,563,100	6,994,780	1
Javelin	542,855	3,870	6
Kagel Canyon	747,365	1,030	6
Kern	59,839,920	3,226,932	4
La Canada	33,379,675	1,391,662	3
La Crescenta	3,721,060	294,199	2
Lake Marie	19,881,700	292,425	3
Lakewood	649,940	520	1
Lancaster	49,928,751	2,899,948	2
Lancaster-Zone 47	106,340		5
Lancaster-Zone 51	64,980		5
Lancaster Heights	602,120	5,390	3
Lawndale	42,172,345	1,658,192	5
Layton Vista	5,045,330	64,060	2
Lomita	32,462,320	1,508,080	5
Longden	50,272,285	2,117,734	4
Los Nietos	2,263,705	58,260	3
Lucile	651,520	29,765	1
Manhattan	3,605,555	31,290	4
Midcrest	6,488,680	19,945	2
Mines	13,617,020	256,555	3
Mines-Zone 8	105,275		5
Miraleste	95,155	25,523	1
Montrose	7,503,065	209,290	3
Nestor	1,625,250	43,755	5
Newgate	2,578,295	4,275	2
Newhall	53,545,148	6,368,327	6
Palmdale	17,145,200	862,787	4
Palmdale-Zone 37	103,030		5
Piedmont	14,579,605	435,695	8
Poppy Fields	2,571,085	6,765	4
Potrero	60,525	10,730	5

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCNETAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Districts--Continued			
Redondo	2,029,255	23,295	2
Riverside	1,100,585	571,765	2
San Dimas	185,165	1,225	1
Sativa	2,723,575	89,975	6
Sepulveda	3,414,760	215,100	3
Slack	43,620		9
Stephenson-Laguna	63,944,200	6,634,570	7
Sunnybrook	3,419,615	14,250	1
Trumball	393,800	1,905	2
Val Verde	555,885	470	15
Walnut	1,956,925	672,410	3
West Hollywood	74,395,190	5,203,645	4
West Knoll	37,919,475	4,514,944	7
West Whittier	3,582,210	121,530	1
Willowbrook	4,790,470	280,160	7
Lighting Maintenance Districts			
No. 411	411,545		1
No. 588	6,712,690	58,320	3
No. 669	296,450	8,925	10
No. 691	105,290	3,845	12
No. 760	925,475	14,850	2
No. 865	1,391,780	43,365	2
No. 941	18,017,050	200,482	4
No. 1007	23,648,610	28,930	7
No. 1395	4,586,545		2
No. 1396	129,815	14,205	1
No. 1400	15,806,530	1,630	2
No. 1456	25,421,665	13,565	3
No. 1472	584,810		1
No. 1517	2,874,905	13,600	2
No. 1560	2,617,110	9,390	3
No. 1575	966,990		2
No. 1600	523,440		1
No. 1608	2,987,440	10,850	3
No. 1613	24,664,020	98,625	3
No. 1616	7,162,485	8,045	7
No. 1620	343,400	2,450	2
No. 1625	1,705,410	2,725	4
No. 1633	2,519,905	9,605	6
No. 1660	2,531,400		1
No. 1670	12,191,420	169,045	4
No. 1676	30,648,185	376,530	6
No. 1686	557,750	33,905	2
No. 1687	11,918,645	8,700	3
No. 1696	649,955	3,195	1
No. 1697	58,696,485	70,905	7
No. 1720	499,255		2
No. 1741	18,840,115	57,545	3
No. 1744	49,923,805	623,882	2
No. 1759	1,894,685		2
No. 1766	964,110	161,070	14
No. 1770	27,031,675	28,850	4
No. 1847	4,088,835		2
No. 1864	1,762,625		2
No. 1865	72,674,895	6,655	4
No. 1866	28,286,440	17,850	2
No. 1867	38,300,180	37,475	5
No. 1868	595,015		1
No. 1940	473,375	1,905	11
No. 1956	2,307,995		1

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 1960	10,733,330		2
No. 2243	491,860		1
No. 2255	705,910		9
No. 2261	538,310		3
No. 2274	172,185		1
No. 2301	125,635		1
No. 2310	241,655		5
No. 2311	374,895		5
No. 2321	111,060	4,625	1
No. 2328	458,945	2,870	2
No. 2345	346,700		7
No. 2353	95,975		2
No. 2379	567,835		7
No. 2387	77,750		3
No. 2421	311,495		1
No. 2430	1,598,960		3
No. 2440	118,050		9
No. 2454	244,440		1
No. 10000	343,170		5
No. 10002	213,740		3
No. 10003	1,545,155	525	3
No. 10005	91,875	3,115	15
No. 10006	26,862,250	96,125	5
No. 10007	1,518,860		3
No. 10008	559,770	1,100	2
No. 10010	767,655	100	2
No. 10011 (Zone B)	91,432,400	2,689,975	3
No. 10012	306,415		3
No. 10013	1,582,060		10
No. 10014	952,000	16,350	7
No. 10015	573,780		4
No. 10016	2,720,200	8,000	2
No. 10018	399,435		4
No. 10023	8,447,920		4
No. 10024	141,170		1
No. 10025	139,925		1
No. 10027	3,649,755		1
No. 10028	1,382,535	36,483,780	1
No. 10030	1,259,545		4
No. 10032	18,890,970	11,880	5
No. 10033	3,775,720	329,965	1
No. 10034	11,371,895	381,175	4
No. 10036	1,901,030		4
No. 10037	367,250	1,405	5
No. 10038	1,042,870		1
No. 10040	1,235,100		2
No. 10041	149,375		1
No. 10042	8,013,435	1,436,010	2
No. 10043	983,680		1
No. 10045 (Zone A)	43,090,835	1,653,200	3
No. 10045 (Zone B)	28,691,710	1,324,225	3
No. 10047	641,460	214,725	1
No. 10049	1,460,185	108,750	1
No. 10050	238,175	28,670	1
No. 10051	5,417,420	681,185	1
No. 10052	18,307,175	85,125	4
No. 10054	1,019,505	413,545	8
No. 10055	1,939,640	80,925	2
No. 10056	4,889,835		5
No. 10057	5,121,070	371,970	1
No. 10058	84,375	2,450	15

SPECIAL DISTRICT ASSESSED VALUATIONS AND
DELINQUENCY PERCENTAGES -- SCHEDULE 11-A--Continued

District	Secured Assessed Valuation	Unsecured Assessed Valuation*	Delinquency Percentage
Lighting Maintenance Districts--Continued			
No. 10059	380,775	37,215	1
No. 10060	11,352,220	1,067,385	1
No. 10061	17,483,650	1,930,640	1
No. 10062	19,429,505	3,421,180	2
No. 10063	1,504,590		5
No. 10064	226,885	4,300	3
No. 10066	62,961,995	4,676,400	4
No. 10067	2,074,755	275,155	2
No. 10068	129,600	15,000	15
No. 10069	5,022,740	30,325	3
Recreation and Park Districts			
Bella Vista	484,885	15,235	3
Hacienda	19,710,495	95,285	4
Montebello	10,102,790	242,902	4
120th and Central	1,364,040	14,835	7
Sewer Maintenance Districts			
Allied	172,660,190	4,802,500	3
Allied-Gorman Zone	442,340	46,700	5
Consolidated	1,998,607,180	67,605,132	4
Consolidated-Aneta Zone	687,870	6,775	1
Consolidated-East Los Angeles Zone	115,097,265	4,293,168	4
Consolidated-Florence-Firestone, Willowbrook Zone	16,933,435		5
Consolidated-La Habra Heights Zone	683,685		5
Consolidated-Lechuza Zone	279,220		2
Consolidated-Malibu Zone	676,645		11
Consolidated-Sandalwood Zone	386,875		5
Consolidated-Topanga Zone	1,792,845		8
Consolidated-Trancas Zone	2,526,825	200	2
Marina	333,380	36,483,780	1
Unified	788,370,490	21,901,917	3
West Hollywood-Sherman	111,767,930	1,594,817	5
Waterworks Districts			
No. 1	8,922,230	110,645	7
No. 4	97,575,408	6,407,186	4
No. 4 Annex	385,785	70	4
No. 10	4,015,450	57,300	10
No. 13	31,730,490	1,178,030	4
No. 13 Annex No. 1	8,300,175	338,215	4
No. 16	2,347,010	191,710	10
No. 21	734,430	1,030	6
No. 22	16,860,120	1,335,595	8
No. 22 Annex	5,743,380	241,920	8
No. 24	2,156,355		10
No. 26	2,302,200	2,000	4
No. 27	1,756,910	8,179	8
No. 29	71,655,575	15,700	10
No. 33	2,968,920		10
No. 34	9,036,980	90,355	13
No. 35	11,699,740		11
No. 36	2,204,830	115,710	9
No. 37	3,271,635	30,625	7
No. 38	5,059,290	20,330	2
No. 39	1,002,075		15

*Subject to adjustment by Assessment Appeals Board.

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Drainage Maintenance Districts			
District No. 1	$ 5,787	$	$
District No. 4	7,389		
District No. 5	68,495		
District No. 6	1,827		
District No. 7	3,259		
District No. 10	2,598		
District No. 11	1,376		
District No. 12	3,662		
Total Drainage Maintenance Districts	$ 94,393	$	$
Fire Protection Districts			
Consolidated	$ 11,980,138	$ 542,757	$
Dominguez	259,241	409	
Universal City	158,639	27	
Wrightwood	119		
Total Fire Protection Districts	$ 12,398,137	$ 543,193	$
Flood Control District			
General	$ 35,954,183	$ 21,043,328	$
Debt Service (Storm Drain No. 1 Bonds)	2,505,938		
Debt Service (Storm Drain No. 2 Bonds)	3,350,182		
Debt Service (Storm Drain No. 3 Bonds)	7,337,903		
Debt Service (Storm Drain No. 4 Bonds)	3,093,857		
D.D.I. General	1,084,152	349,349	
Total Flood Control District	$ 53,326,215	$ 21,392,677	$
Garbage Disposal Districts			
Athens-Woodcrest-Olivita	$ 60,398	$	$
Belvedere	355,238		
Clifton Heights	6,664		
Firestone	301,676		
Malibu	49,074		
Mesa Heights	63,643		
Walnut Park	23,744		
West Hollywood-Sherman	107,950		
Total Garbage Disposal Districts	$ 968,387	$	$
Area Wide Landscape Maintenance Districts			
District No. 1	$ 8,839	$	$
District No. 11	24,299		
Total Area Wide Landscape Maintenance Districts	$ 33,138	$	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$	$	$ 5,787	$	$ 5,787
20		7,369		7,369
915		67,580		67,580
312		1,515		1,515
		3,259		3,259
28		2,570	2,570	
		1,376		1,376
141		3,521		3,521
$ 1,416	$	$ 92,977	$	$ 92,977
$ 991,042	$	$ 10,446,339	$ 3,861,342	$ 14,307,681
11,475		247,357	225,284	472,641
1		158,611	125,437	284,048
61		58	36	94
$ 1,002,579	$	$ 10,852,365	$ 4,212,099	$ 15,064,464
$ 383,378	$	$ 14,527,477	$ 9,528,468	$ 24,055,945
149,316		2,356,622		2,356,622
233,098		3,117,084		3,117,084
90,841		7,247,062		7,247,062
60,988		3,032,869		3,032,869
52,631		682,172	115,800	797,972
$ 970,252	$	$ 30,963,286	$ 9,644,268	$ 40,607,554
$ 4,204	$	$ 56,194	$ 5,291	$ 61,485
13,528		341,710	30,813	372,523
74		6,590	657	7,247
24,806		276,870	27,082	303,952
1,936		47,138	1,420	48,558
2,227		61,416	5,301	66,717
922		22,822	2,947	25,769
6,659		101,291	2,663	103,954
$ 54,356	$	$ 914,031	$ 76,174	$ 990,205
$ 1,142*	$	$ 9,981	$	$ 9,981
1,411		22,888		22,888
$ 269	$	$ 32,869	$	$ 32,869

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Local Landscape Maintenance Districts			
District No. 2	$ 13,722	$	$
District No. 3	5,258		
District No. 4	13,248		
District No. 5	2,884		
District No. 12	28,896		
District No. 13	8,585		
District No. 21	4,478		
District No. 22	129,952		
District No. 32	13,922		
Total Local Landscape Maintenance Districts	$ 220,945	$	$
Lighting Districts			
Altadena	$ 59,139	$	$
American Manor	3,025		
Angeles Vista	17,877		
Athens	69,902	148	
Baldwin Park	3,414		
Bell	47,350		
Bell Gardens	40,932		
Belvedere	56,658		
Berendo	976		
Broadland	1,799		
California	12,264		
City Terrace	30,528	33	
Colima	4,339		
Crenshaw	87,548		
Crenshaw-Zone 9	358*		
Denley	1,823		
Dittmar	1,098		
Dolores	28,212		
Dolores-Zone 74	722*		
Esther	1,233		
Flynn	1,035		
Foster	11,066		
Foster-Zone 6	1,478*		
Foxdale	12,461		
Foxdale-Zone 33	971*		
Foxdale-Zone 34	1,240*		
Foxdale-Zone 38	405*		
Foxdale-Zone 39	799*		
Garo	65,137		
Garo-Zone 113	177		
Garo-Zone 137	844*		
Garo-Zone 152	2,100*		
Garo-Zone 153	633*		
Garo-Zone 155	738*		
Garo-Zone 156	1,039*		
Garo-Zone 158	1,509*		
Garo-Zone 160	1,530*		
Garo-Zone 163	117*	474	
Garo-Zone 164	3,948*		
Garo-Zone 166	1,313*		
Garo-Zone 168	2,177*		
Garo-Zone 169	958*		
Garo-Zone 170	711*		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 65	$	$ 13,657	$	$ 13,657
230		5,028		5,028
		13,248		13,248
264		2,620		2,620
1,335		27,561		27,561
249		8,336		8,336
57		4,421		4,421
960		128,992		128,992
672		13,250		13,250
$ 3,832	$	$ 217,113	$	$ 217,113
$ 2,667	$	$ 56,472	$ 5,237	$ 61,709
89		2,936	494	3,430
584		17,293	1,687	18,980
5,088		64,666	7,473	72,139
		3,414	1	3,415
1,829		45,521	6,414	51,935
2,055		38,877	3,872	42,749
3,588		53,070	4,649	57,719
		976	125	1,101
70		1,729	114	1,843
250		12,014	1,365	13,379
2,323		28,172	3,195	31,367
64		4,275	574	4,849
3,816		83,732	9,440	93,172
		358*	47	311*
18		1,805	260	2,065
2		1,096	182	1,278
749		27,463	4,126	31,589
50		772*	48	724*
2		1,231	185	1,416
16		1,019	111	1,130
283		10,783	1,586	12,369
		1,478*	132	1,346*
176		12,285	2,614	14,899
		971*	91	880*
		1,240*	139	1,101*
1,066		1,471*	167	1,304*
		799*	91	708*
1,676		63,461	14,945	78,406
342		165*	150	15*
		844*	69	775*
		2,100*	176	1,924*
		633*	66	567*
		738*	61	677*
		1,039*	92	947*
		1,509*	116	1,393*
		1,530*	117	1,413*
		591*	67	524*
		3,948*	380	3,568*
		1,313*	147	1,166*
		2,177*	196	1,981*
		958*	79	879*
		711*	71	640*

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Districts-Continued			
Garvey	7,766		
Greenhedge	1,657		
Greenleaf	7,926		
Greer	775		
Haskins	2,188		
Imperial Crest	485		
Industrial	10,845		
Javelin	906		
Kagel Canyon	1,293		
Kern	94,520	42	
La Canada	11,235		
La Crescenta	7,037		
Lake Marie	27,776		
Lakewood	408		
Lancaster	78,932		
Lancaster-Zone 47	711*		
Lancaster-Zone 51	527*		
Lancaster Heights	553		
Lawndale	75,313		
Layton Vista	4,151		
Lomita	44,230		
Longden	72,346		
Los Nietos	2,435		
Lucile	962		
Manhattan	3,120		
Midcrest	6,672		
Mines	16,515		
Mines-Zone 8	489*		
Miraleste	332		
Montrose	10,293		
Nestor	2,450		
Newgate	3,644		
Newhall	48,926		
Palmdale	48,797		
Palmdale-Zone 37	1,345*		
Piedmont	27,919		
Poppy Fields	6,051		
Potrero	73		
Redondo	1,095		
Riverside	203		
San Dimas	331		
Sativa	12,217		
Sepulveda	4,460		
Slack	118		
Stephenson-Laguna	205,564	1,016	
Sunnybrook	5,397		
Trumball	651		
Val Verde	2,960		
Walnut	2,395		
West Hollywood	70,436	2,051	
West Knoll	27,805		
West Whittier	1,269		
Willowbrook	27,870		
Total Lighting Districts	$ 1,522,633	$ 3,764	$

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
383*		8,149	994	9,143
26		1,631	215	1,846
72		7,854	328	8,182
47		728	117	845
66		2,122	135	2,257
1		484	52	536
68		10,777	885	11,662
40		866	115	981
161		1,132	243	1,375
4,467		90,011	9,895	99,906
336		10,899	1,738	12,637
5		7,032	29	7,061
317		27,459	4,934	32,393
7		401	97	498
2,267		76,665	11,168	87,833
		711*	66	645*
		527*	52	475*
8		545	51	596
3,822		71,491	6,967	78,458
108		4,043	1,364	5,407
1,890		42,340	3,401	45,741
2,427		69,919	8,698	78,617
109		2,326	447	2,773
7		955	131	1,086
66		3,054	179	3,233
65		6,607	1,104	7,711
503		16,012	2,753	18,765
		489*	49	440*
404*		736	3	739
375		9,918	443	10,361
105		2,345	238	2,583
39		3,605	580	4,185
2,846		46,080	5,380	51,460
2,508		46,289	4,284	50,573
		1,345*	122	1,223*
2,584		25,335	4,562	29,897
196		5,855	846	6,701
		73		73
15		1,080	93	1,173
8		195	47	242
		331		331
1,335		10,882	1,855	12,737
215		4,245	541	4,786
28		90	9	99
14,814		189,734	20,625	210,359
28		5,369	896	6,265
19		632	97	729
897		2,063	317	2,380
72		2,323	190	2,513
42,368		26,017	2,137	28,154
2,908		24,897	423	25,320
17		1,252	55	1,307
3,523		24,347	2,174	26,521
$ 117,801	$	$ 1,401,068	$ 173,275	$ 1,574,343

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts			
No. 411	$ 1,681	$	$
No. 540	12,713		
No. 588	23,042		
No. 669	2,502	213	
No. 691	646		
No. 760	1,479	81	
No. 865	2,949		
No. 941	30,747		
No. 1007	26,412	250	
No. 1395	4,466		
No. 1396	433		
No. 1400	15,249		
No. 1456	34,269		
No. 1472	594		
No. 1517	4,834		
No. 1560	2,638		
No. 1565	5,397		
No. 1575	1,288		
No. 1600	767		
No. 1608	4,100		
No. 1613	13,411		
No. 1615	14,477		
No. 1616	9,515		
No. 1620	102		
No. 1625	2,084		
No. 1633	3,892		
No. 1660	3,396		
No. 1670	18,514	108	
No. 1676	30,193		
No. 1686	1,492		
No. 1687	22,786		
No. 1696	987		
No. 1697	73,472	383	
No. 1720	813		
No. 1741	33,015		
No. 1744	83,316		
No. 1759	3,037		
No. 1766	1,793		
No. 1770	36,943		
No. 1847	8,358		
No. 1864	4,319		
No. 1865	63,705	7	
No. 1866	44,171		
No. 1867	62,680		
No. 1868	1,187		
No. 1940	794		
No. 1956	3,584		
No. 1960	10,620		
No. 2243	1,081		
No. 2255	1,682		
No. 2261	1,553		
No. 2274	868		
No. 2301	842		
No. 2310	906		
No. 2311	1,045		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
$ 733	$	$ 948	$	$ 948
4,153		8,560		8,560
319		22,723		22,723
1,577		712		712
94		552		552
22		1,376		1,376
30		2,919		2,919
1,531		29,216		29,216
16,842		9,320		9,320
101		4,365		4,365
14		419		419
186		15,063		15,063
676		33,593		33,593
		594		594
36		4,798		4,798
57		2,581		2,581
1,997		3,400		3,400
21		1,267		1,267
		767		767
145		3,955		3,955
397		13,014		13,014
14,477			309,110	309,110
981		8,534		8,534
4		98		98
94		1,990		1,990
275		3,617		3,617
26		3,370		3,370
653		17,753		17,753
870		29,323		29,323
14*		1,506		1,506
758		22,028		22,028
7		980		980
3,666		69,423		69,423
27		786		786
491		32,524		32,524
1,503		81,813		81,813
19		3,018		3,018
448		1,345		1,345
1,361		35,582		35,582
432*		8,790		8,790
60		4,259		4,259
2,629		61,069		61,069
561		43,610		43,610
2,917		59,763		59,763
		1,187		1,187
152		642		642
49		3,535		3,535
281		10,339		10,339
		1,081		1,081
133		1,549		1,549
		1,553		1,553
		868		868
		842		842
14		892		892
14		1,031		1,031

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts-Continued			
No. 2321	938		
No. 2328	1,209		
No. 2345	1,012		
No. 2353	753		
No. 2379	1,106		
No. 2387	765		
No. 2421	1,042		
No. 2430	1,957		
No. 2440	847		
No. 2454	981		
No. 2482	3,603	101	
No. 10000	1,023		
No. 10002	316		
No. 10003	1,960		
No. 10005	395		
No. 10006	44,355		
No. 10007	1,821		
No. 10008	414		
No. 10010	890		
No. 10011-Zone A	7,889		
No. 10011-Zone B	106,531		
No. 10012	1,341		
No. 10013	4,507		
No. 10014	2,298		
No. 10015	1,235		
No. 10016	1,406		
No. 10017	993		
No. 10018	1,028		
No. 10023	5,351		
No. 10024	787		
No. 10025	800		
No. 10027	2,057		
No. 10030	1,102		
No. 10032	33,099		
No. 10033	5,043		
No. 10034	25,131		
No. 10036	790		
No. 10037	144		
No. 10038	346		
No. 10040	248		
No. 10041	167		
No. 10042	9,355		
No. 10043	1,043		
No. 10045-Zone A	77,561		
No. 10045-Zone B	1,527		
No. 10047	381		
No. 10049	3,266		
No. 10050	198		
No. 10051	3,515		
No. 10052	21,411		
No. 10054	1,806		
No. 10055	5,279	1,478	
No. 10056	7,690		
No. 10057	5,933		
No. 10058	245		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
60		878		878
12		1,197		1,197
38		974		974
		753		753
41		1,065		1,065
		765		765
		1,042		1,042
11		1,946		1,946
19		828		828
		981		981
710		2,792		2,792
10		1,013		1,013
4		312		312
25		1,935		1,935
122		273		273
754		43,601		43,601
21		1,800		1,800
22		392		392
19		871		871
336		7,553		7,553
3,715		102,816		102,816
14		1,327		1,327
771		3,736		3,736
213		2,085		2,085
22		1,213		1,213
12		1,394		1,394
569		424		424
53		975		975
317		5,034		5,034
		787		787
		800		800
50		2,007		2,007
24		1,078		1,078
773		32,326		32,326
17*		5,060		5,060
1,030		24,101		24,101
65		725		725
		144		144
1		345		345
7		241		241
		167		167
192		9,163		9,163
7		1,036		1,036
1,669		75,892		75,892
182		1,345		1,345
		381		381
74		3,192		3,192
		198		198
15		3,500		3,500
626		20,785		20,785
258		1,548		1,548
196		3,605		3,605
369		7,321		7,321
410		5,523		5,523
96		149		149

SUMMARY OF AVAILABLE FINANCING FOR

(BEFORE PROVIDING FOR

----------Less Fund Balance

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Lighting Maintenance Districts--Continued			
No. 10059	423		
No. 10060	20,946	59	
No. 10061	7,372		
No. 10062	13,670		
No. 10063	3,151		
No. 10064	1,322		
No. 10066	77,646		
No. 10067	3,060		
No. 10068	243		
No. 10069	7,797		
Total Lighting Maintenance Districts	$ 1,279,359	$ 2,680	$
Recreation and Park Districts			
Bella Vista	$ 2,016	$	$
Hacienda	8,694		
Montebello	4,698		
120th and Central	1,571		
Total Recreation and Park Districts	$ 16,979	$	$
Service Areas			
Area No. 1	$ 6,220	$	$
Sewer Maintenance Districts			
Allied	$ 66,868	$	$ 2,000
Allied-Gorman Zone	68		
Consolidated	624,394	76,063	60,000
Consolidated-Aneta Zone	452		
Consolidated-E. Los Angeles Zone	88,827		
Consolidated-La Habra Heights Zone	3,436		
Consolidated-Lechuza Zone	550		
Consolidated-Malibu Zone	11,271		
Consolidated-Sandalwood Zone	2,548		
Consolidated-Topanga Zone	21,173		
Consolidated-Trancas Zone	7,129		1,300
Marina	31,240		10,000
Unified	347,287	46	25,000
West Hollywood-Sherman	28,796	10,000	6,000
Total Sewer Maintenance Districts	$ 1,234,039	$ 86,109	$ 104,300
Waterworks Districts			
No. 1 General	$ 60,914	$	$
No. 1 Debt Service	36,246		
No. 1 Accumulative Capital Outlay	33,810		
No. 4 General	407,304	49,156	
No. 4 Debt Service (General)	25,331		
No. 4 Debt Service (Annex)	1,332		
No. 4 Accumulative Capital Outlay	68,146		
No. 10 General	21,357		
No. 10 Accumulative Capital Outlay	30,770*		
No. 13 General	37,287*		
No. 13 Debt Service (General)	729		
No. 13 Debt Service (Annex No. 1)	31,597		

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
924*		1,347		1,347
734		20,153		20,153
23		7,349		7,349
2,268		11,402		11,402
166		2,985		2,985
29		1,293		1,293
3,655		73,991		73,991
150		2,910		2,910
155		88		88
283		7,514		7,514
$ 81,411	$	$ 1,195,268	$ 309,110	$ 1,504,378
$ 48	$	$ 1,968	$ 311	$ 2,279
123		8,571	1,534	10,105
1,300		3,398	4,817	8,215
87		1,484	411	1,895
$ 1,558	$	$ 15,421	$ 7,073	$ 22,494
$ 401	$	$ 5,819	$ 4,526	$ 10,345
$ 486*	$	$ 65,354	$	$ 65,354
		68		68
92,195*		580,526	275,800	856,326
535		83*		83*
2,410		86,417		86,417
3,222		214		214
187		363		363
1,332		9,939		9,939
2,163		385		385
19,340		1,833		1,833
1,192*		7,021		7,021
10,034*		31,274		31,274
19,690*		341,931	30,350	372,281
5,642*		18,438		18,438
$ 100,050*	$	$ 1,143,680	$ 306,150	$ 1,449,830
$ 10,914	$	$ 50,000	$ 173,100	$ 223,100
1,083		35,163	796	35,959
403		33,407	224	33,631
1		358,147	1,043,032	1,401,179
877		24,454	1,328	25,782
104		1,228	14	1,242
4,645		63,501	5,770	69,271
891		20,466	107,685	128,151
12		30,782*	19,619	11,163*
193		37,480*	455,610	418,130
28		701	60	761
658		30,939	2,218	33,157

District and Fund	Actual Fund Balance (Per Auditor) June 30, 1972	SUMMARY OF AVAILABLE FINANCING FOR (BEFORE PROVIDING FOR ----------Less Fund Balance Reserve for Encumbrances	Uncancelled General Reserves and Reserves Within A.C.O. Funds
Waterworks Districts--Continued			
No. 13 Debt Service (Annex No. 2)	2,688		
No. 13 Accumulative Capital Outlay	140,799		
No. 16 General	109,573		
No. 16 Debt Service	1,466		
No. 16 Accumulative Capital Outlay	77,775*		
No. 21 General	4,862		
No. 21 Debt Service	1,041		
No. 21 Accumulative Capital Outlay	6,812		
No. 22 General	25,440		
No. 22 Debt Service (General)	3,081		
No. 22 Debt Service (Annex)	9,159		
No. 22 Accumulative Capital Outlay	154,139		
No. 24 General	4,644		
No. 24 Debt Service	13,803		
No. 24 Accumulative Capital Outlay	26,284		
No. 26 General	14,350		
No. 26 Debt Service	1,518		
No. 26 Accumulative Capital Outlay	20,000		
No. 27 General	13,252		
No. 27 Accumulative Capital Outlay	12,080		
No. 29 General	193,350	7,933	
No. 29 Debt Service	357,450		
No. 29 Accumulative Capital Outlay	651,577		
No. 33 General	11,396*		
No. 33 Debt Service	22,390		
No. 33 Accumulative Capital Outlay	3,363		
No. 34 General	16,846*	3,828	
No. 34 Debt Service	12,945		
No. 34 Accumulative Capital Outlay	21,087		
No. 35 General	92,974	1,505	
No. 35 Debt Service	25,921		
No. 35 Accumulative Capital Outlay	387,273		
No. 36 General	13,175	150	
No. 36 Debt Service	11,307		
No. 36 Accumulative Capital Outlay	25,213		
No. 37 General	98,046		
No. 37 Debt Service	26,433		
No. 37 Accumulative Capital Outlay	28,318*		
No. 38 General	7,423		
No. 39 General	8,560		
No. 39 Debt Service	8,162		
Marina Del Rey Water System-General			
Marina Del Rey Water System-Fixed Assets	5,033*		
Total Waterworks Districts	$ 3,010,981	$ 62,572	$
GRAND TOTAL	$ 74,111,426	$ 22,090,995	$ 104,300

*Indicates red figure

SPECIAL DISTRICTS BY FUNDS-SCHEDULE 12--Continued

CURRENT PROPERTY TAX LEVY)

Unavailable----------

Other Reserves	Inter-Fund Transfers	Estimated Fund Balance Available	Estimated Revenues (Other than Current Property Taxes)	Total Available Financing
538		2,150		2,150
1,842		138,957	4,851	143,808
87,928		21,645	65,633	87,278
103		1,363	68	1,431
343		78,118*	68,244	9,874*
238		4,624	26,190	30,814
133		908	203	1,111
605		6,207	270,337	276,544
		25,440	218,475	243,915
212		2,869	324	3,193
		9,159	12,548	21,707
7,862		146,277	440	146,717
269		4,375	27,990	32,365
1,157		12,646		12,646
304		25,980		25,980
9,550		4,800	53,000	57,800
34		1,484		1,484
		20,000		20,000
7,252		6,000	41,800	47,800
54		12,026	45	12,071
41*		185,458	944,000	1,129,458
32,501		324,949		324,949
31,699		619,878		619,878
1,338		12,734*	45,200	32,466
3,889		18,501		18,501
365		2,998		2,998
19,762		40,436*	160,249	119,813
2,350		10,595	717	11,312
1,298		19,789	13	19,802
29,469		62,000	47,100	109,100
4,683		21,238		21,238
24,918		362,355		362,355
247		12,778	31,087	43,865
2,477		8,830	388	9,218
828		24,385	36	24,421
47,144		50,902	27,971	78,873
2,594		23,839	397	24,236
		28,318*	10,959	17,359*
77		7,346	47,503	54,849
4,654		3,906	29,241	33,147
320		7,842		7,842
			40,000	40,000
5,033*			60,000	60,000
$ 343,772	$	$ 2,604,637	$ 4,044,465	$ 6,649,102
$ 2,477,597	$	$ 49,438,534	$ 18,777,140	$ 68,215,674

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A

Source	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
Licenses and Permits					
Other Licenses and Permits					
Fire Protection	$ 5,236	$ 6,550	$ 6,750	$ 6,750	Fire Protection
Flood Control	61,654	50,000	60,000	50,000	Flood Control
Lighting Maintenance	2,510				Lighting Maintenance
Sewer Maintenance		7,000	7,700	7,700	Sewer Maintenance
Total Licenses and Permits	$ 69,400	$ 63,550	$ 74,450	$ 64,450	
Revenue from Use of Money and Property					
Interest					
Fire Protection	$ 359,131	$ 269,011	$ 297,512	$ 297,512	Fire Protection
Flood Control	7,388,813	1,763,300	1,455,000	1,665,000	Flood Control
Garbage Disposal	39,774				Garbage Disposal
Recreation and Park	2,571				Recreation and Park
Waterworks	204,396	126,000	109,320	109,320	Waterworks
Rents and Concessions					
Fire Protection	188				Fire Protection
Flood Control	119,734	127,600	125,100	118,100	Flood Control
Waterworks	1,050				Waterworks
Royalties					
Flood Control	107,554	104,900	101,800	88,800	Flood Control
Total Revenue from Use of Money and Property	$ 8,223,211	$ 2,390,811	$ 2,088,732	$ 2,278,732	
Aid from Other Governmental Agencies					
Other State In-lieu Taxes					
Fire Protection	$ 2,807	$	$	$	Fire Protection
Flood Control	24,172				Flood Control
Garbage Disposal	60				Garbage Disposal
Lighting	310				Lighting
Lighting Maintenance	210				Lighting Maintenance
Sewer Maintenance	87				Sewer Maintenance
Waterworks	20				Waterworks
State Aid for Construction					
Flood Control	2,352,841	1,385,500	1,657,000	1,357,000	Flood Control
State Aid for Disaster					
Flood Control		250,000		329,895	Flood Control

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
Aid from Other Governmental Agencies-Continued					
State Aid for Homeowners' Property Tax Relief					
Fire Protection	1,120,788	1,300,813		1,331,108	Fire Protection
Garbage Disposal	74,159	60,841		53,280	Garbage Disposal
Lighting	169,643	165,074		146,609	Lighting
Recreation and Park	4,382	4,787		5,390	Recreation and Park
County Service Area	387	624			County Service Area
Waterworks	20,903			29,871	Waterworks
State Aid for Business Inventory Property Tax Relief					
Fire Protection	427,724	485,437		617,811	Fire Protection
Garbage Disposal	18,554	24,460		22,894	Garbage Disposal
Lighting	23,313	26,394		26,666	Lighting
Recreation and Park	173	165		223	Recreation and Park
Waterworks	3,134			3,970	Waterworks
State - Other					
Fire Protection	60,241	37,900	116,891	116,891	Fire Protection
Flood Control	2,092				Flood Control
Garbage Disposal	773				Garbage Disposal
Lighting	870				Lighting
Federal Aid for Construction					
Flood Control	1,806,518	1,595,500	452,400	40,000	Flood Control
Waterworks	616,697	137,277			Waterworks
Federal Aid for Disaster					
Flood Control	6,500,000	2,897,966	300,000	3,688,398	Flood Control
Waterworks	39,609	124,000	270,000	270,000	Waterworks
Other In-Lieu Taxes					
Fire Protection	603,390				Fire Protection
Lighting Maintenance	269,823				Lighting Maintenance
Other Governmental Agencies					
Flood Control			1,505,000	1,513,335	Flood Control
Total Aid from Other Governmental Agencies	$ 14,143,680	$ 8,496,738	$ 4,301,291	$ 9,553,341	

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
Charges for Current Services					
Planning and Engineering Services					
Sewer Maintenance	$ 18,283	$	$	$	Sewer Maintenance
Waterworks	240				Waterworks
Recording Fees					
Flood Control	4				Flood Control
Road and Street Services					
Lighting Maintenance		311,811	309,110	309,110	Lighting Maintenance
Sanitation Services					
Sewer Maintenance		43,000	49,250	49,250	Sewer Maintenance
Park and Recreation Fees					
Recreation and Park		1,460	1,460	1,460	Recreation and Park
Other					
Fire Protection	475,301	231,054	35,612	35,612	Fire Protection
Flood Control	153,804	83,240	121,440	98,640	Flood Control
Waterworks	2,897,499	3,250,500	3,748,926	3,630,904	Waterworks
Total Charges for Current Services	$ 3,545,131	$ 3,921,065	$ 4,265,798	$ 4,124,976	
Other Revenue					
Premium and Accrued Interest on Bonds Issued					
Flood Control	$ 219,705	$	$	$	Flood Control
Waterworks	115				Waterworks
Revenue from Discontinued Districts					
Flood Control				270,000	Flood Control
Revenue Applicable to Prior Years					
Fire Protection	240,640				Fire Protection
Flood Control	112,156				Flood Control
Landscape Maintenance	25,893				Landscape Maintenance
Waterworks	144,364				Waterworks
Sale of Fixed Assets					
Fire Protection	5,958	25,000	101,000	101,000	Fire Protection
Flood Control	517,975	415,000	330,000	330,000	Flood Control
Sewer Maintenance	5,254				Sewer Maintenance
Waterworks	41,137	400	400	400	Waterworks

ANALYSIS OF SPECIAL DISTRICT REVENUE OTHER THAN CURRENT PROPERTY TAXES BY SOURCE-SCHEDULE 13A--Continued

Source	Actual Revenues 1970-71	Estimated Revenues 1971-72	Revenue Estimates Recommended 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73	Name of Fund (General unless otherwise indicated)
Other Revenue-Continued					
Other Sales					
Fire Protection	43,015	44,500	51,900	51,900	Fire Protection
Flood Control	8,901	7,500	7,300	7,300	Flood Control
Sewer Maintenance	45				Sewer Maintenance
Waterworks	34,514				Waterworks
Other					
Drainage	173				Drainage Maintenance
Fire Protection	346,106	938,836	1,447,579	1,653,515	Fire Protection
Flood Control	776,870	27,800	67,800	87,800	Flood Control
Landscape Maintenance	167				Landscape Maintenance
Lighting	151,653				Lighting
Lighting Maintenance	6,125				Lighting Maintenance
Recreation and Park	493				Recreation and Park
County Service Area	19				County Service Area
Sewer Maintenance	15,387	74,934	249,200	4,526	Sewer Maintenance
Waterworks	266,965				Waterworks
Total Other Revenue	$ 2,963,631	$ 1,533,970	$ 2,255,179	$ 2,755,641	
GRAND TOTAL	$ 28,945,053	$ 16,406,134	$ 12,985,450	$ 18,777,140	

DRAINAGE MAINTENANCE DISTRICTS

FUND
Drainage Maintenance

Drainage Maintenance Districts are formed under provisions of the Streets and Highways Code of the State of California. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintaining drainage systems constructed within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
DISTRICT NO. 1				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,096	$ 5,492	$ 4,907	$ 4,907
SERVICES AND SUPPLIES				
Special departmental expense	$ 945	$ 1,170	$ 1,325	$ 1,325
TOTAL DISTRICT NO. 1	$ 2,041	$ 6,662	$ 6,232	$ 6,232
DISTRICT NO. 4				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,034	$ 6,591	$ 7,040	$ 7,040
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,480	$ 1,500	$ 1,610	$ 1,610
TOTAL DISTRICT NO. 4	$ 5,514	$ 8,091	$ 8,650	$ 8,650
DISTRICT NO. 5				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 621	$ 5,492	$ 6,580	$ 6,580
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 40,585	$ 139,285	$ 54,285
FIXED ASSETS				
Equipment	$	$	$ 1,700	$ 1,700
TOTAL DISTRICT NO. 5	$ 640	$ 46,077	$ 147,565	$ 62,565
DISTRICT NO. 6				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27	$ 827	$ 670	$ 670
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 295	$ 345	$ 345
TOTAL DISTRICT NO. 6	$ 27	$ 1,122	$ 1,015	$ 1,015
DISTRICT NO. 7				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,686	$ 3,002	$ 3,185	$ 3,185
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,149	$ 1,020	$ 1,080	$ 1,080
TOTAL DISTRICT NO. 7	$ 2,835	$ 4,022	$ 4,265	$ 4,265

DRAINAGE MAINTENANCE DISTRICTS--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
DISTRICT NO. 10				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 1,450	$ 2,417	$ 2,545	$ 2,545
SERVICES AND SUPPLIES				
Special departmental expense	$ 738	$ 800	$ 830	$ 830
TOTAL DISTRICT NO. 10	$ 2,188	$ 3,217	$ 3,375	$ 3,375
DISTRICT NO. 11				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 27	$ 981	$ 1,010	$ 1,010
SERVICES AND SUPPLIES				
Special departmental expense	$ 2	$ 220	$ 230	$ 230
TOTAL DISTRICT NO. 11	$ 29	$ 1,201	$ 1,240	$ 1,240
DISTRICT NO. 12				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 890	$ 3,076	$ 3,520	$ 3,520
SERVICES AND SUPPLIES				
Special departmental expense	$ 53	$ 600	$ 2,415	$ 2,415
TOTAL DISTRICT NO. 12	$ 943	$ 3,676	$ 5,935	$ 5,935
DISTRICT NO. 14				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 108	$ 1,670	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,768	$ 41,650	$	$
Expenditures applicable to prior years	2,761			
TOTAL SERVICES AND SUPPLIES	$ 46,529	$ 41,650	$	$
TOTAL DISTRICT NO. 14	$ 46,637	$ 43,320	$	$
TOTAL DRAINAGE MAINTENANCE DISTRICTS	$ 60,854	$ 117,388	$ 178,277	$ 93,277

FIRE PROTECTION DISTRICTS

FUND
Various

By order of the Board of Supervisors, the County Forester and Fire Warden is charged with the duty of supervising all County fire protection districts, which are organized under the provisions of the Health and Safety Code. Appropriations are to cover fire prevention and suppression, rescue service, and acquisition and maintenance of district property and equipment. All funds are raised through special district taxes.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
CONSOLIDATED				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 29,800,216	$ 35,779,393	$ 37,328,339	$ 37,328,339
Retirement	5,235,316	4,901,800	5,385,180	5,385,180
Employee group insurance	182,086	388,380	445,601	445,601
Expenditures applicable to prior years	59,018*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 35,158,600	$ 41,069,573	$ 43,159,120	$ 43,159,120
Less transfers to other appropriations	16,065,962	17,699,046	17,180,975	17,279,858
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$ 19,092,638	$ 23,370,527	$ 25,978,145	$ 25,879,262
SERVICES AND SUPPLIES				
Agricultural	$ 217	$ 1,106	$	$
Clothing and personal supplies	21,030	48,895	48,895	48,895
Communications	426,689	489,797	472,286	472,286
Food	25			
Household expense	24,672	31,368	32,526	32,526
Insurance				
Fire and physical damage	3,460			
Liability	21,996	25,210	29,849	29,849
Other	1,199,616	1,995,042	3,463,948	3,412,211
Maintenance-equipment	442,560	515,273	744,035	744,035
Maintenance-structures, improvements and grounds	152,451	171,782	172,120	172,120
Medical, dental and laboratory supplies	10,451	7,900	8,690	8,690
Memberships		4,420	4,500	4,500
Miscellaneous expense	1,322			
Office expense				
Postage	1,689	1,600	1,700	1,700
Stationery and forms	22			
Other	3,003	5,134	2,582	2,582
Professional and specialized services	194,198	230,208	221,498	221,498
Rents and leases-equipment	1,927	17,283		
Rents and leases-structures, improvements and grounds	24,616	25,706	27,750	27,750
Small tools and instruments	8,335	5,351	10,500	10,500
Special departmental expense	3,369,497	3,595,271	3,859,193	3,859,193
Transportation and travel				
Auto mileage	173			
Auto service	4,923	4,500	4,830	4,830
Traveling expense		1,360	2,610	2,610
Other	89,841	88,400	91,286	91,286
Utilities	719,686	775,480	787,000	787,000
Expenditures applicable to prior years	3,224			
TOTAL SERVICES AND SUPPLIES	$ 6,725,623	$ 8,041,086	$ 9,985,798	$ 9,934,061
Less transfers to other appropriations	435,557	606,310	1,088,851	1,088,851
TOTAL SERVICES AND SUPPLIES-NET	$ 6,290,066	$ 7,434,776	$ 8,896,947	$ 8,845,210

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
CONSOLIDATED-Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 107,831	$ 104,913	$ 161,062	$ 161,062
Taxes and assessments			15,000	15,000
TOTAL OTHER CHARGES	$ 107,831	$ 104,913	$ 176,062	$ 176,062
FIXED ASSETS				
Land				
Site purchases	$ 138,679	$ 150,000	$ 310,000	$ 310,000
Structures and Improvements				
Various improvements	$ 182,232	$ 1,068,735	$	$
Construction of Station 14			160,000	160,000
Construction of Station 30			150,000	150,000
Construction of Station 110			300,000	300,000
Construction of Station 118			150,000	150,000
Construction of Station 143			180,000	180,000
Construction of Station 145			180,000	180,000
Construction of Station 154			180,000	180,000
Construction of Station 159			180,000	180,000
Air Conditioning Installation-F.S. 164			6,000	6,000
Black top replacement - F.S. 19			2,200	2,200
Concrete pavement - F.S. 96			400	400
Door, remote control - F.S. 16			1,475	1,475
Electrical Fuel Pump Installation - F.S. 8,9,33,36 and 105			2,500	2,500
Plans, Station Construction			50,000	50,000
Rear, asphalt Parking Area - F.S. 19			2,500	2,500
Sewer Connection, Station 91			3,500	3,500
Sewer Connection, Station 117			3,000	3,000
Underground tank installation-F.S. 8,9,33,36 and 105			2,500	2,500
Total Structures and Improvements	$ 182,232	$ 1,068,735	$ 1,554,075	$ 1,554,075
Equipment	$ 432,145	$ 283,397	$ 558,464	$ 558,464
Expenditures applicable to prior years	42,420*			
Total Equipment	$ 389,725	$ 283,397	$ 558,464	$ 558,464
TOTAL FIXED ASSETS	$ 710,636	$ 1,502,132	$ 2,422,539	$ 2,422,539
TOTAL CONSOLIDATED	$ 26,201,171	$ 32,412,348	$ 37,473,693	$ 37,323,073
DOMINGUEZ				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 217,301	$ 321,843	$ 429,926	$ 429,771
Retirement	39,584	47,051	63,794	63,794
Expenditures applicable to prior years	6,453*			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 250,432	$ 368,894	$ 493,720	$ 493,565
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 193	$ 360	$ 1,055	$ 1,055
Communications	4,727	6,979	6,855	6,855
Food	1			
Household expense	495	495	680	680
Insurance				
Liability	269	320	380	380
Other	10,245	20,291	58,097	44,544

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
DOMINGUEZ-Continued				
SERVICES AND SUPPLIES-Continued				
Maintenance-equipment	2,502	4,210	6,990	6,990
Maintenance-structures, improvements and grounds	215	500	1,500	1,500
Medical, dental and laboratory supplies	530	100	125	125
Memberships		60	60	60
Miscellaneous expense	21			
Office expense				
Postage	1			
Other		525	150	150
Professional and specialized services	1,761	2,433	3,604	3,604
Small tools and instruments	111	150	200	200
Special departmental expense	43,633	46,247	57,541	57,541
Transportation and travel				
Other	5,190	5,332	7,909	7,909
Utilities	4,741	5,028	5,450	5,450
Expenditures applicable to prior years	768*			
TOTAL SERVICES AND SUPPLIES	$ 73,867	$ 93,030	$ 151,496	$ 137,043
OTHER CHARGES				
Interest on notes and warrants	$ 3,910	$ 3,394	$ 2,172	$ 2,172
FIXED ASSETS				
Land				
Site purchases	$	$ 50,000	$ 50,000	$ 50,000
Structures and Improvements				
Various improvements	$	$ 20,000	$	$
Plans, Station Construction			20,000	20,000
Construction - F.S. 10			180,000	180,000
Total Structures and Improvements	$	$ 20,000	$ 200,000	$ 200,000
Equipment	$	$ 10,905	$ 19,680	$ 19,680
TOTAL FIXED ASSETS	$	$ 80,905	$ 269,680	$ 269,680
TOTAL DOMINGUEZ	$ 328,209	$ 546,223	$ 917,068	$ 902,460
UNIVERSAL CITY				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 223,376	$ 284,007	$ 294,483	$ 294,342
Retirement	39,300	39,143	41,457	41,457
Expenditures applicable to prior years	666			
TOTAL SALARIES AND EMPLOYEE BENEFITS	$ 263,342	$ 323,150	$ 335,940	$ 335,799
SERVICES AND SUPPLIES				
Clothing and personal supplies	$ 196	$ 350	$ 665	$ 665
Communications	513	698	697	697
Food	1			
Household expense	21	605	60	60
Insurance				
Other	11,801	19,624	29,686	29,686
Maintenance-equipment	2,274	3,310	10,422	10,422
Maintenance-structures, improvements and grounds	31	50	50	50

FIRE PROTECTION DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
UNIVERSAL CITY-Continued				
SERVICES AND SUPPLIES-Continued				
Medical, dental, and laboratory supplies	1			
Office expense				
Postage	6			
Other		50	30	30
Professional and specialized services	1,038	1,283	1,356	1,356
Rents and leases-equipment	3,186	3,187	3,187	3,187
Small tools and instruments	12			
Special departmental expense	29,844	30,221	34,768	34,768
Transportation and travel				
Other	300	300	300	300
Expenditures applicable to prior years	1,309*			
TOTAL SERVICES AND SUPPLIES	$ 47,915	$ 59,678	$ 81,221	$ 81,221
FIXED ASSETS				
Equipment	$ 753	$ 500	$ 110	$ 110
Expenditures applicable to prior years	1,049			
Total Equipment	$ 1,802	$ 500	$ 110	$ 110
TOTAL UNIVERSAL CITY	$ 313,059	$ 383,328	$ 417,271	$ 417,130
WRIGHTWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,052	$ 1,712	$ 1,662	$ 1,662
TOTAL FIRE PROTECTION DISTRICTS	$ 26,843,491	$ 33,343,611	$ 38,809,694	$ 38,644,325

*Indicates red figure

FLOOD CONTROL DISTRICT

FUND
Various

Authority: Los Angeles County Flood Control Act (Chapter 755, Statutes of 1915). Objectives are control of flood, storm, and other waste waters, and the conservation of such waters for beneficial and useful purposes by spreading, storing, etc.; for protecting harbors, waterways, public highways, and all property within the District from damage from flood waters; constructs, operates and maintains flood control channels, dams, debris basins, spreading grounds and other flood control facilities; operates and maintains storm drains, drainage improvements and drainage systems transferred to it by law; co-operates with Federal Government and State and local agencies in developing and constructing a comprehensive flood control system for Los Angeles County.

Classification	EXPENDITURES: Actual Prior Year 1970-71	EXPENDITURES: Estimated Current Year 1971-72	APPROPRIATIONS: Requested Fiscal Year 1972-73	APPROPRIATIONS: Adopted by Board of Supervisors Fiscal Year 1972-73
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$	$ 22,843,278	$ 23,971,000
Retirement			2,938,449	3,081,999
Employee Group Insurance			349,866	402,876
TOTAL SALARIES AND EMPLOYEE BENEFITS	$	$	$ 26,131,593	$ 27,455,875
Less transfers to other appropriations			26,131,593	27,455,875
TOTAL SALARIES AND EMPLOYEE BENEFITS-NET	$	$	$	$
SERVICES AND SUPPLIES				
Emergency work-flood or fire	$ 683,935	$ 221,000	$ 236,400	$ 236,400
General hydraulic work	1,103,638	1,190,000	1,396,500	1,396,500
General water conservation work	1,021,722	1,310,000	1,460,000	1,460,000
Maintenance of stream gaging stations	15,043	14,000	14,000	14,000
Repair of stream gaging stations	356	6,000	6,000	6,000
Maintenance of landscaping			248,000	248,000
Maintenance of permanent channel improvements	1,165,546	1,250,000	1,455,000	1,346,500
Repair of permanent channel improvements	334,296	554,900	397,100	397,100
Maintenance of temporary channel improvements	133,147	133,000	150,000	141,000
Repair of temporary channel improvements	89,172	141,000	105,000	105,000
Clearing reservoirs, debris basins and spreading grounds	1,573,038	1,034,000	7,671,000	6,948,225
Operation and maintenance of dams	758,802	815,000	925,500	860,600
Operation and maintenance of debris basins and debris disposal areas	428,274	584,000	680,000	527,900
Operation and maintenance of spreading grounds	572,143	626,000	767,600	730,800
Operation and maintenance of barrier facilities	386,017	528,000	557,000	557,000
Repair of dams	95,276	317,000	151,000	151,000
Repair of debris basins and debris disposal areas	44,285	76,300	73,100	73,100
Repair of spreading grounds	47,947	76,100	83,800	83,800
Repair of barrier facilities	1,548	25,000	24,000	24,000
Maintenance of buildings and equipment	10,006	12,000	19,600	19,600
Repair of buildings and equipment	470,511	526,000	555,200	555,200
Maintenance of access roads and trails	22,939	26,500	24,500	24,500
Repair of access roads and trails	21,037	10,000	17,000	17,000
Maintenance of yard facilities	1,272			
Operation and maintenance of communication systems	359,628	376,000	423,000	423,000
Repair of communication systems	4,316	9,200	7,900	7,900
Maintenance of electrical facilities	161,701	195,000	215,000	215,000
Repairs to electrical facilities	3,515	7,150	3,600	3,600
Compensation insurance	8,780			

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SERVICES AND SUPPLIES-Cont'd				
Fire insurance reserve-buildings and contents			500,000	500,000
Fire, theft and collision insurance reserve-automotive		8,500	8,500	8,500
Liability insurance reserve			5,000	5,000
Expendable tools and equipment	24,089	27,500	27,500	27,500
Storm apparel	5,968	6,500	7,000	7,000
Special service accounts	891,006	931,453	1,210,400	1,177,600
Oil royalty payments	7,000	5,500	5,200	5,200
Engineering studies	36,638	136,000	206,000	206,000
Property management	49,202			
Engineering accounts	8,830,843	10,070,845	7,311,300	7,311,300
Revenue account contra	3,217			
Revolving fund	5,125,013		3,850,000	3,850,000
Expenditures applicable to prior years	283,449			
TOTAL SERVICES AND SUPPLIES	$ 24,774,315	$ 21,249,448	$ 30,797,700	$ 29,670,825
OTHER CHARGES				
Bond redemptions				
Storm drain bonds No. 1	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 6,000,000
Storm drain bonds No. 2	7,500,000	7,500,000	7,500,000	7,500,000
Storm drain bonds No. 3	9,166,667	9,166,667	9,166,667	9,166,667
Storm drain bonds No. 4		800,000	1,500,000	1,400,000
Interest on bonds				
Storm drain bonds No. 1	2,617,813	2,413,650	2,209,488	2,209,488
Storm drain bonds No. 2	5,199,236	5,013,475	4,735,103	4,735,103
Storm drain bonds No. 3	6,232,084	7,355,875	8,150,654	7,881,904
Storm drain bonds No. 4		1,357,650	2,320,976	2,320,976
Judgments and damages	49,685	5,000	5,000	5,000
Taxes and assessments	6,751	2,500	5,000	5,000
TOTAL OTHER CHARGES	$ 36,772,236	$ 39,614,817	$ 41,592,888	$ 41,224,138
FIXED ASSETS				
Land				
Rights of Way for Federal Projects (101) Various Locations	$ 388,566	$ 366,000	$	$
990 Department of Army Projects			161,000	129,000
990 Department of Agriculture Projects.			226,000	226,000
Rights of Way for District Projects (102)				
991 Various Locations	943,151	396,000	858,000	858,000
Rights of Way for Buildings and Yard Facilities (102)				
991A Various Locations		10,000		
Total Land	$ 1,331,717	$ 772,000	$ 1,245,000	$ 1,213,000
Structures and Improvements				
Permanent Channel Improvements (103) Various Locations	$ 10,659,504	$ 9,770,997	$	$
900K Los Angeles River			139,900	54,900
901A San Gabriel River			11,300	5,500
902A Ballona Creek			5,497,700	740,700
904B Sierra Madre Villa Channel			1,000	1,000
905A Little Dalton Wash			50,000	50,000
905E-2 Mull Creek			26,200	26,200
905F-2 Gordon Creek			21,000	21,000
907H Dry Canyon			105,000	105,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Permanent Channel Improvements (103) -Continued				
907L Pico Canyon			1,500	1,500
908A Childs Canyon Channel			1,500	1,500
909A Elmwood Channel			8,000	8,000
912A Emerald Wash			2,400	2,400
913C Sawpit Wash			9,000	9,000
914C Burbank Channel			53,000	8,000
914E La Tuna Canyon Lateral			7,500	7,500
916D Bradbury Channel			2,500	2,000
918A Brand Canyon Channel			1,500	1,500
918B Hillcrest Channel			1,100	1,100
919A-2 Henderson Canyon Channel			314,000	287,000
919B-1 Royal Canyon Channel			1,500	1,500
919D Halls Canyon Channel			38,000	38,000
919F Eagle Canyon Channel			38,000	38,000
919H Cooks Canyon Channel			52,000	52,000
919P Dead Horse Canyon Channel			1,100	1,100
920J Sepulveda Channel			38,500	8,500
922B Santa Monica Canyon Channel			1,677,000	1,637,000
923A Puddingstone Channel			5,000	5,000
925A Walnut Creek			4,900	4,900
928C Rubio Diversion Channel			12,000	12,000
932D Flint Canyon Channel			600,000	600,000
932F Winery Canyon Channel			25,000	
935A Coyote Creek			2,500	2,500
935C Coyote Creek-North Fork			138,700	138,700
936A San Jose Creek			1,800	1,800
936K San Jose Creek-South Fork			225,000	225,000
936L Nogales Channel			297,000	297,000
939A Bull Creek			162,100	120,000
939B Aliso Creek			16,500	16,500
939E Browns Creek			3,462,000	3,462,000
939F-1 Granada Channel			11,000	11,000
939G Dayton Creek			500,000	500,000
939P Bull Creek-Reservoir Branch			2,300	2,300
940A Calabasas Creek			170,000	
940B Dry Canyon Channel			248,000	
940C Caballero Creek			13,800	
943A Dominguez Channel			135,900	135,900
943F Wilmington Drain			3,000,000	2,882,000
954C Baldwin Avenue Lateral			9,300	9,300
954D Lima Street Lateral			9,300	9,300
955A Thompson Creek			17,300	
965A Rexford Channel			1,800	1,800
981C Hamilton Bowl Pumping Plant			1,079,000	1,079,000
981E Redondo Beach Blvd. and Figueroa St. Storm Drain Ext. Proj. No. 74			460,000	460,000
981F HUD Project No. 4			1,597,000	1,597,000
984A Chino Creek			75,000	50,000
997 Storm Drain Project No. 1101			1,603,100	152,100
997 Storm Drain Project No. 5204-4			867,000	867,000
997 Storm Drain Project No. 5210			823,000	
997 Storm Drain Project No. 5239			40,300	40,300
Temporary Channel Improvements (104)				
Various Locations	1,086,559	183,000		
907A Santa Clara River			182,000	182,000
907B Sand Canyon Channel			13,000	13,000
907D Newhall Creek			150,000	10,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Landscaping (104A)				
900K Los Angeles River			86,500	86,500
900L Los Angeles River			1,200	1,200
901A San Gabriel River			5,800	5,800
905D-1 Mull Debris Basin			7,000	7,000
905E-1 Gordon Debris Basin			10,000	10,000
905G-2 Big Dalton Debris Disposal Area			10,000	10,000
912I Webb Canyon Debris Disposal Area			4,200	4,200
914C Burbank Channel			45,000	45,000
915I Schoolhouse Debris Basin			6,000	6,000
916D Bradbury Channel			500	500
919L-S Deer Debris Desposal Area			4,000	4,000
920J Sepulveda Channel			30,000	30,000
924H Forbes Spreading Basin			17,300	17,300
924M San Dimas Debris Disposal Area			1,500	1,500
925A Walnut Creek			1,800	1,800
925D Walnut Creek Spreading Basin			10,400	10,400
925F Badillo Creek			1,000	1,000
927D Rio Hondo Coastal Basin Spreading Grounds			11,500	11,500
932B Arroyo Seco Channel			1,500	1,500
933A Eaton Wash			2,400	2,400
935A Coyote Creek			7,600	7,600
938D Pacoima Spreading Grounds			11,500	11,500
939A Bull Creek			17,100	17,100
939B Aliso Creek			14,000	14,000
939Q Limekiln Debris Basin			3,500	3,500
940A Calabasas Creek			1,500	1,500
940C Caballero Creek			13,800	13,800
943A Dominguez Channel			8,100	8,100
949B Big Tujunga Debris Disposal Area (Lower)			10,800	10,800
949C Big Tujunga Debris Disposal Area (Upper)			40,000	40,000
954E Bailey Debris Basin			5,800	5,800
955A Thompson Creek			17,300	17,300
955B Thompson Creek Dam and Reservoir			1,000	1,000
Dams (105)				
Various Locations	621,659	718,300		
901H Cogswell Dam and Reservoir			51,000	51,000
901I San Gabriel Dam and Reservoir			166,600	166,600
903B Santa Anita Dam and Reservoir			16,100	16,100
905C Big Dalton Dam and Reservoir			20,200	20,200
906B Sierra Madre Dam and Reservoir			4,300	4,300
912C Live Oak Dam and Reservoir			800	800
913B Sawpit Dam and Reservoir			66,500	66,500
923B Puddingstone Diversion Dam and Reservoir			7,000	7,000
923C Puddingstone Dam and Reservoir			53,400	53,400
924B San Dimas Dam and Reservoir			136,100	136,100
932A Devils Gate Dam and Reservoir			43,200	43,200
933B Eaton Wash Dam and Reservoir			1,800	1,800
938C Pacoima Dam and Reservoir			369,400	369,400
949A Big Tujunga Dam and Reservoir			62,800	62,800
955B Thompson Creek Dam and Reservoir			4,200	4,200

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Debris Basin and Debris Disposal Areas (106)				
Various Locations	582,683	808,975		
905D-1 Mull Debris Basin			31,000	31,000
905E-1 Gordon Debris Basin			26,000	26,000
905G-2 Big Dalton Debris Disposal Area			10,000	
905T Englewild Debris Basin			6,800	6,800
908B Childs Debris Basin			10,000	10,000
912G Live Oak Debris Basin			1,400	1,400
913A Sawpit Debris Basin			6,800	6,800
915B Wilson Debris Basin			15,300	15,300
915I Schoolhouse Debris Basin			11,100	11,100
919A Verdugo Debris Basin			6,500	6,500
919L-2 Deer Debris Disposal Area			4,000	
919S Dunsmuir Debris Basin			6,000	6,000
919Y Blanchard Debris Basin			2,600	2,600
919Y-1 Dunsmuir Debris Disposal Area			2,400	2,400
920Q Aqua Vista Street Debris Disposal Area			1,200	1,200
922G Sullivan Canyon Bebris Basin			7,300	7,300
924M San Dimas Debris Disposal Area			7,600	7,600
927H Maddock Debris Basin			3,900	3,900
934B May Debris Basin			1,000	1,000
937K Rowley Debris Basin			5,800	5,800
937R Zachau Debris Basin			7,200	7,200
939N Wilbur Avenue Debris Basin			1,000	1,000
939V Aliso Debris Basin			2,500	2,500
942E Lincoln Debris Basin			5,900	5,900
949C Big Tujunga Upper Debris Disposal Area			40,000	
954E Bailey Debris Basin			5,800	
954L Auburn Debris Basin			2,400	2,400
Spreading Grounds (107)				
Various Locations	46,359	136,500		
901K San Gabriel Coastal Basin Spreading Grounds			14,300	1,300
905F-1 Big Dalton Canyon Spreading Grounds			5,000	
924H Forbes Spreading Grounds			44,000	44,000
925D Walnut Creek Spreading Basin			10,400	
927D Rio Hondo Coastal Basin Spreading Grounds			23,800	12,300
927R Peck Road Spreading Basin			2,500	2,500
932R Arroyo Seco Spreading Grounds			400	400
937I Hansen Spreading Grounds			8,800	8,800
938D Pacoima Spreading Grounds			18,000	6,500
938F Branford Spreading Basin			2,000	2,000
Water Conservation Facilities Other Than Spreading Grounds (107A)				
Various Locations	1,035,991	223,900		
901F Whittier Narrows Dam and Reservoir Area			11,500	11,500
951A Cooperative Geologic Mapping Program			11,000	11,000
951A Antelope Valley Ground Water Modeling Program			7,200	7,200

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Water Conservation Facilities Other Than Spreading Grounds (107A) - Cont'd				
951A Barrier Project Planning and Design			64,000	64,000
966C Observation Wells			16,000	16,000
980A West Coast Basin Barrier Project			717,500	617,500
980B Alamitos Barrier Project			5,000	5,000
980C Dominguez Gap Barrier Project			16,100	16,100
Engineering Account (108)				
951E Various Divisions			4,208,400	4,208,400
Buildings (109)				
Various Locations	146,025	207,550		
944 Alcazar Headquarters			18,460	18,460
944 Big Dalton Dam and Reservoir			47,000	47,000
944 Big Tujunga Dam and Reservoir			16,100	16,100
944 Eaton Yard			7,100	7,100
944 Hansen Yard			66,000	66,000
944 Longden Yard			63,000	63,000
944 Pacoima Dam and Reservoir			48,000	48,000
944 Pickens Subyard			36,000	36,000
944 Rio Hondo Yard			15,200	15,200
944 San Dimas Dam			29,000	29,000
944 Santa Anita Dam and Reservoir			8,600	8,600
944 West Coast Basin Barrier Project			8,500	8,500
944 83rd Street Yard			10,000	10,000
Roads and Trails (111)				
Various Locations	883	15,900		
901H Cogswell Dam and Reservoir			10,300	10,300
949A Big Tujunga Dam and Reservoir			33,000	33,000
Yard Facilities (112)				
Various Locations	36,479	106,800		
952A Hansen Yard			14,500	14,500
952A Imperial Yard			3,000	3,000
952A Longden Yard			24,800	24,800
952A Pickens Subyard			8,900	8,900
952A Rio Hondo Yard			11,300	11,300
952A 83rd Street Yard			20,200	20,200
Communications and Electrical Systems (114)				
Various Locations	10,720	22,300		
931A Mountain Telephone Lines			4,000	4,000
931C Big Dalton Dam			2,200	2,200
931C Big Tujunga Dam			4,300	4,300
931C Cogswell Dam			800	800
931C Devil's Gate Dam			1,000	1,000
931C Eaton Yard			500	500
931C Live Oak Dam			1,200	1,200
931C Pacoima Dam			5,400	5,400
931C Rio Hondo Coastal Basin Spreading Grounds Headworks			1,100	1,100
931C Rio Hondo Yard			750	750
931C San Dimas Dam			2,000	2,000
931C San Gabriel Dam			1,800	1,800
931C Santa Anita Dam			500	500

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
FIXED ASSETS-Cont'd				
Structures and Improvements-Cont'd				
Communications and Electrical Systems (114) - Cont'd				
931C Sawpit Dam			1,700	1,700
931C 83rd Street Yard			1,200	1,200
931D Various Locations			7,200	7,200
Stream Gaging Facilities (116)				
Various Locations	3,045	45,300		
Total Structures and Improvements	$ 14,229,907	$ 12,239,522	$ 31,425,810	$ 23,151,110
Equipment (117)	$ 451,020	$ 600,000	$ 943,535	$ 943,535
Expenditures applicable to prior years	$ 145,965	$	$	$
TOTAL FIXED ASSETS	$ 16,158,609	$ 13,611,522	$ 33,614,345	$ 25,307,645
TOTAL FLOOD CONTROL GENERAL	$ 77,705,160	$ 74,475,787	$106,004,933	$ 96,202,608
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Costs applied	$ 3,910,349	$ 5,091,672	$ 5,687,800	$ 5,454,800
Reimbursed projects	20,785*	6,080	1,990,000	1,167,000
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS	$ 3,889,564	$ 5,097,752	$ 7,677,800	$ 6,621,800
TOTAL FLOOD CONTROL GENERAL-NET	$ 73,815,596	$ 69,378,035	$ 98,327,133	$ 89,580,808
DRAINAGE DISTRICT IMPROVEMENTS				
SERVICES AND SUPPLIES				
Regular drains	$ 864,433	$ 772,952	$ 841,500	$ 841,500
Engineering account	71,602	114,535	137,800	137,800
1952 Storm drain projects	6,200	546,727	486,700	486,700
1958 Storm drain projects	357,790	595,205	584,700	584,700
1964 Storm drain projects	300,502	280,646	351,000	351,000
1970 Storm drain projects			71,850	71,850
Tax Assessments and Collections	144,062	7,000	7,000	7,000
TOTAL SERVICES AND SUPPLIES	$ 1,744,589	$ 2,317,065	$ 2,480,550	$ 2,480,550
FIXED ASSETS				
Land (300A)				
Various Locations	$ 103	$	$	$
999S-2 Kinneloa Debris Basin-West Branch			1,000	1,000
Total Land	$ 103	$	$ 1,000	$ 1,000
Structures and Improvements (300B)				
Various Projects	$ 914,354	$ 803,135	$	$
999A Drainage District Improvement No. 1			9,600	9,600
999C-3 La Mirada Creek			8,100	8,100
999D Drainage District Improvement No. 9			383,000	40,000
999D-2 Milan Creek			6,000	6,000
999E-4 Gould Canyon Channel			15,000	15,000
999F-3 McKinley Avenue Drain			38,000	38,000
999H-2 Puente Creek			12,000	12,000
999I-4 Compton Creek Pump Plant			10,400	10,400
999J-3 Coyote Creek-Garnet Avenue Pumping Plant			1,700	1,700
999J-4 Puente Creek-South Fork			8,000	8,000

FLOOD CONTROL--Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
DRAINAGE DISTRICT IMPROVEMENTS-Cont'd				
FIXED ASSETS-Cont'd				
Structures and Improvements (300B)-Cont'd				
999K-2 Kinneloa Debris Basin.....			4,900	4,900
999M-2 Miraleste Creek.....			1,500	1,500
999N-3 San Jose Creek.....			10,000	10,000
999P-4 Piedra Gorda Canyon.....			75,000	75,000
999S-2 Kinneloa Debris Basin-West Branch.....			7,400	7,400
999S-4 Pinelawn Debris Basin.....			7,700	7,700
999X East Altadena Drainage System.....			62,500	62,500
999X-2 Laguna Regulating Basin.....			19,900	19,900
999Y-3 Vernon Channel.....			2,100	2,100
999Z-1 Engineering Account.....			246,700	246,700
1009-9 Storm Drain Project No. 9.....			107,000	101,300
1009-12 Storm Drain Project No. 12.....			1,000	1,000
1009-14 Storm Drain Projedt No. 14.....			1,000	1,000
1009-15 Storm Drain Project No. 15.....			7,700	7,700
1009-77 Storm Drain Project No. 77.....			2,500	2,500
1009-85 Storm Drain Project No. 85.....			6,000	6,000
1009-86 Storm Drain Project No. 86.....			11,200	1,700
1009-291 Storm Drain Project No. 291.....			118,400	104,000
1009-450 Storm Drain Project No. 450.....			700	700
1009-451 Storm Drain Project No. 451.....			500	500
1009-513 Storm Drain Project No. 513.....			326,000	292,000
1009-527 Storm Drain Project No. 527.....			7,000	7,000
1009-558 Storm Drain Project No. 558.....			2,500	2,500
1009-1201 Storm Drain Project No. 1201....			1,800	1,800
1009-1227 Storm Drain Project No. 1227....			8,800	8,800
1009-3401 Storm Drain Project No. 3401....			15,000	15,000
1009-5101 Storm Drain Project No. 5101....			5,800	5,800
1009-5102 Storm Drain Project No. 5102....			5,800	5,800
1009-6201 Storm Drain Project No. 6201....			3,200	3,200
Total Structures and Improvements.....	$ 914,354	$ 803,135	$ 1,561,400	$ 1,154,800
Equipment.....	$ 671	$ 10,000	$ 12,800	$ 12,800
TOTAL FIXED ASSETS.....	$ 915,128	$ 813,135	$ 1,575,200	$ 1,168,600
TOTAL DRAINAGE DISTRICT IMPROVEMENTS.....	$ 2,659,717	$ 3,130,200	$ 4,055,750	$ 3,649,150
EXPENDITURE TRANSFERS AND REIMBURSEMENTS				
Reimbursed Projects.....	$	$	$ 40,000	$ 40,000
TOTAL DRAINAGE DISTRICT IMPROVEMENTS-NET....	$ 2,659,717	$ 3,130,200	$ 4,015,750	$ 3,609,150
TOTAL FLOOD CONTROL.....	$ 76,475,313	$ 72,508,235	$102,342,883	$ 93,189,958

FLOOD CONTROL--Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
ZONE I (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (80)				
800A Purchase of water	$ 616,865	$ 672,000	$	$
800C Tax Assessment and Collections		800		
TOTAL SERVICES AND SUPPLIES	$ 616,865	$ 672,800	$	$
TOTAL ZONE I (RE-ESTABLISHED)	$ 616,865	$ 672,800	$	$
ZONE II (RE-ESTABLISHED)				
SERVICES AND SUPPLIES (81)				
800B Purchase of water	$ 410,788	$ 223,300	$	$
800D Tax Assessments and Collections		500		
TOTAL SERVICES AND SUPPLIES	$ 410,788	$ 223,800	$	$
TOTAL ZONE II (RE-ESTABLISHED)	$ 410,788	$ 223,800	$	$
GRAND TOTAL FLOOD CONTROL DISTRICT	$ 77,502,966	$ 73,404,835	$102,342,883	$ 93,189,958

RECAPITULATION BY FUND

Flood Control-General	$ 37,099,796	$ 29,770,718	$ 56,744,245	$ 48,366,670
Flood Control Debt Service-Storm Drain No. 1	8,617,813	8,413,650	8,209,488	8,209,488
Flood Control Debt Service-Storm Drain No. 2	12,699,236	12,513,475	12,235,103	12,235,103
Flood Control Debt Service-Storm Drain No. 3	15,398,751	16,522,542	17,317,321	17,048,571
Flood Control Debt Service-Storm Drain No. 4		2,157,650	3,820,976	3,720,976
Drainage District Improvement-General	2,659,717	3,130,200	4,015,750	3,609,150
Zone I (Re-established)	616,865	672,800		
Zone II (Re-established)	410,788	223,800		
TOTAL	$ 77,502,966	$ 73,404,835	$102,342,883	$ 93,189,958

*Indicates red figure

GARBAGE DISPOSAL DISTRICTS

FUND
Various

Garbage Disposal Districts are organized under provisions of the State Health and Safety Code. Appropriations are for the purpose of defraying costs of garbage and refuse disposal in the area included in each district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
ATHENS-WOODCREST-OLIVITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 107,551	$ 105,039	$ 119,882	$ 119,882
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 586,800	$ 584,774	$ 586,717	$ 586,717
CLIFTON HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10,974	$ 10,938	$ 11,023	$ 11,023
FIRESTONE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 395,496	$ 425,141	$ 426,371	$ 426,371
MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55,269	$ 74,882	$ 79,530	$ 79,530
MESA HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 106,849	$ 107,753	$ 108,713	$ 108,713
WALNUT PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,520	$ 38,400	$ 38,967	$ 38,967
WEST HOLLYWOOD-SHERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 168,374	$ 173,918	$ 175,022	$ 175,022
TOTAL GARBAGE DISPOSAL DISTRICTS	$ 1,469,833	$ 1,520,845	$ 1,546,225	$ 1,546,225

AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
MAINTENANCE DISTRICT NO. 1				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50,063	$ 67,623	$ 74,797	$ 74,797
MAINTENANCE DISTRICT NO. 11				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44,826	$ 58,250	$ 72,511	$ 72,511
TOTAL AREA-WIDE LANDSCAPE MAINTENANCE DISTRICTS	$ 94,889	$ 125,873	$ 147,308	$ 147,308

LOCAL LANDSCAPE MAINTENANCE DISTRICTS

Landscape Maintenance Districts are formed under the provisions of the "Improvement Act of 1911". They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in maintaining ornamental parkway plantings, interior green areas, malls, and pedestrian ways within the boundaries of the district.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
MAINTENANCE DISTRICT NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39,360	$ 43,050	$ 49,555	$ 49,555
MAINTENANCE DISTRICT NO. 3				
SERVICES AND SUPPLIES				
Special departmental expense	$ 18,853	$ 27,450	$ 30,099	$ 30,099
MAINTENANCE DISTRICT NO. 4				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9,862	$ 13,500	$ 17,959	$ 17,959
MAINTENANCE DISTRICT NO. 5				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,632	$ 8,440	$ 13,153	$ 13,153
MAINTENANCE DISTRICT NO. 12				
SERVICES AND SUPPLIES				
Special departmental expense	$ 43,977	$ 50,150	$ 53,838	$ 53,838
MAINTENANCE DISTRICT NO. 13				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13,180	$ 15,250	$ 16,670	$ 16,670
MAINTENANCE DISTRICT NO. 21				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,520	$ 3,500	$ 5,262	$ 5,262
MAINTENANCE DISTRICT NO. 22				
SERVICES AND SUPPLIES				
Special departmental expense	$ 67	$ 15,750	$ 112,098	$ 112,098
MAINTENANCE DISTRICT NO. 32				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7	$ 25	$ 10,416	$ 10,416
TOTAL LOCAL LANDSCAPE MAINTENANCE DISTRICTS	$ 133,458	$ 177,115	$ 309,050	$ 309,050

LIGHTING DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Highway Lighting District Act) for the purpose of installing and maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
ALTADENA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,583	$ 22,743	$ 3,751	$ 3,751
Utilities	79,063	72,612	87,147	87,147
TOTAL ALTADENA	$ 86,646	$ 95,355	$ 90,898	$ 90,898
ALTADENA-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
ALTADENA-ZONE 7				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
ALTADENA-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
ALTADENA-ZONE 9				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
AMERICAN MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 121	$ 132	$ 164	$ 164
Utilities	3,994	4,521	4,668	4,668
TOTAL AMERICAN MANOR	$ 4,115	$ 4,653	$ 4,832	$ 4,832
ANGELES VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 785	$ 806	$ 1,058	$ 1,058
Utilities	27,605	31,763	31,803	31,803
TOTAL ANGELES VISTA	$ 28,390	$ 32,569	$ 32,861	$ 32,861
ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,119	$ 3,005	$ 4,114	$ 4,114
Utilities	106,046	107,755	122,292	122,292
TOTAL ATHENS	$ 109,165	$ 110,760	$ 126,406	$ 126,406
ATHENS-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$ 605	$	$	$
BALDWIN PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 63	$ 80	$ 80
Utilities	1,990	2,280	2,314	2,314
TOTAL BALDWIN PARK	$ 2,044	$ 2,343	$ 2,394	$ 2,394

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
BELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,122	$ 11,410	$ 17,504	$ 17,504
Utilities	70,262	83,048	83,476	83,476
TOTAL BELL	$ 82,384	$ 94,458	$ 100,980	$ 100,980
BELL GARDENS				
SERVICES AND SUPPLIES				
Special department expense	$ 2,183	$ 2,174	$ 2,865	$ 2,865
Utilities	75,577	88,368	93,828	93,828
TOTAL BELL GARDENS	$ 77,760	$ 90,542	$ 96,693	$ 96,693
BELVEDERE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,424	$ 6,426	$ 9,280	$ 9,280
Utilities	74,332	86,069	85,193	85,193
TOTAL BELVEDERE	$ 81,756	$ 92,495	$ 94,473	$ 94,473
BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 50	$ 65	$ 65
Utilities	1,547	1,751	1,767	1,767
TOTAL BERENDO	$ 1,596	$ 1,801	$ 1,832	$ 1,832
BROADLAND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 68	$ 69	$ 91	$ 91
Utilities	2,166	2,451	2,451	2,451
TOTAL BROADLAND	$ 2,234	$ 2,520	$ 2,542	$ 2,542
CALIFORNIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 500	$ 506	$ 658	$ 658
Utilities	15,833	18,066	17,940	17,940
TOTAL CALIFORNIA	$ 16,333	$ 18,572	$ 18,598	$ 18,598
CALIFORNIA-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$ 777	$	$	$
CITY TERRACE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,991	$ 5,521	$ 6,746	$ 6,746
Utilities	39,700	46,001	47,820	47,820
TOTAL CITY TERRACE	$ 44,691	$ 51,522	$ 54,566	$ 54,566
COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 194	$ 199	$ 261	$ 261
Utilities	6,818	7,646	7,757	7,757
TOTAL COLIMA	$ 7,012	$ 7,845	$ 8,018	$ 8,018

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
CRENSHAW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,603	$ 4,271	$ 5,946	$ 5,946
Utilities	156,658	155,132	154,257	154,257
TOTAL CRENSHAW	$ 160,261	$ 159,403	$ 160,203	$ 160,203
CRENSHAW-ZONE 9				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DENLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 94	$ 100	$ 124	$ 124
Utilities	3,080	3,484	3,462	3,462
TOTAL DENLEY	$ 3,174	$ 3,584	$ 3,586	$ 3,586
DITTMAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 55	$ 57	$ 74	$ 74
Utilities	1,798	2,035	2,045	2,045
TOTAL DITTMAR	$ 1,853	$ 2,092	$ 2,119	$ 2,119
DOLORES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,287	$ 1,344	$ 1,852	$ 1,852
Utilities	41,325	46,994	51,082	51,082
TOTAL DOLORES	$ 42,612	$ 48,338	$ 52,934	$ 52,934
DOLORES-ZONE 49				
SERVICES AND SUPPLIES				
Utilities	$ 1,554	$	$	$
DOLORES-ZONE 67				
SERVICES AND SUPPLIES				
Utilities	$ 211	$	$	$
DOLORES-ZONE 68				
SERVICES AND SUPPLIES				
Utilities	$ 528	$	$	$
DOLORES-ZONE 70				
SERVICES AND SUPPLIES				
Utilities	$ 422	$	$	$
DOLORES-ZONE 73				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
DOLORES-ZONE 74				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
ESTHER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60	$ 62	$ 80	$ 80
Utilities	1,975	2,235	2,240	2,240
TOTAL ESTHER	$ 2,035	$ 2,297	$ 2,320	$ 2,320

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
FLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 49	$ 49	$ 65	$ 65
Utilities	1,564	1,802	1,785	1,785
TOTAL FLYNN	$ 1,613	$ 1,851	$ 1,850	$ 1,850
FOSTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 451	$ 540	$ 731	$ 731
Utilities	16,235	19,309	20,254	20,254
TOTAL FOSTER	$ 16,686	$ 19,849	$ 20,985	$ 20,985
FOSTER-ZONE 5				
SERVICES AND SUPPLIES				
Utilities	$ 5,661	$	$	$
FOSTER-ZONE 6				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
FOXDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 597	$ 613	$ 897	$ 897
Utilities	19,670	21,800	25,348	25,348
TOTAL FOXDALE	$ 20,267	$ 22,413	$ 26,245	$ 26,245
FOXDALE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$ 427	$	$	$
FOXDALE-ZONE 27				
SERVICES AND SUPPLIES				
Utilities	$ 2,100	$	$	$
FOXDALE-ZONE 28				
SERVICES AND SUPPLIES				
Utilities	$ 777	$	$	$
FOXDALE-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
FOXDALE-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
FOXDALE-ZONE 38				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
FOXDALE-ZONE 39				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,616	$ 3,514	$ 5,670	$ 5,670
Utilities	118,439	130,957	157,005	157,005
TOTAL GARO	$ 122,055	$ 134,471	$ 162,675	$ 162,675

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
GARO-ZONE 30				
SERVICES AND SUPPLIES				
Utilities	$ 2,216	$	$	$
GARO-ZONE 85				
SERVICES AND SUPPLIES				
Utilities	$ 1,887	$	$	$
GARO-ZONE 91				
SERVICES AND SUPPLIES				
Utilities	$ 422	$	$	$
GARO-ZONE 105				
SERVICES AND SUPPLIES				
Utilities	$ 2,954	$	$	$
GARO-ZONE 113				
SERVICES AND SUPPLIES				
Utilities	$ 1,900	$ 3,000	$ 2,301	$ 2,301
GARO-ZONE 114				
SERVICES AND SUPPLIES				
Utilities	$ 2,664	$	$	$
GARO-ZONE 116				
SERVICES AND SUPPLIES				
Utilities	$ 1,554	$	$	$
GARO-ZONE 122				
SERVICES AND SUPPLIES				
Utilities	$ 2,321	$	$	$
GARO-ZONE 123				
SERVICES AND SUPPLIES				
Utilities	$ 777	$	$	$
GARO-ZONE 124				
SERVICES AND SUPPLIES				
Utilities	$ 1,110	$	$	$
GARO-ZONE 125				
SERVICES AND SUPPLIES				
Utilities	$ 1,161	$	$	$
GARO-ZONE 128				
SERVICES AND SUPPLIES				
Utilities	$ 528	$	$	$
GARO-ZONE 133				
SERVICES AND SUPPLIES				
Utilities	$ 1,055	$	$	$
GARO-ZONE 135				
SERVICES AND SUPPLIES				
Utilities	$ 3,798	$	$	$
GARO-ZONE 136				
SERVICES AND SUPPLIES				
Utilities	$ 4,009	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year	Estimated Current Year	Requested Fiscal Year	Adopted by Board of Supervisors Fiscal
GARO-ZONE 137				
SERVICES AND SUPPLIES				
Utilities	$ 844	$	$ 1	$ 1
GARO-ZONE 138				
SERVICES AND SUPPLIES				
Utilities	$ 528	$	$	$
GARO-ZONE 139				
SERVICES AND SUPPLIES				
Utilities	$ 1,477	$	$	$
GARO-ZONE 140				
SERVICES AND SUPPLIES				
Utilities	$ 1,688	$	$	$
GARO-ZONE 141				
SERVICES AND SUPPLIES				
Utilities	$ 844	$	$	$
GARO-ZONE 142				
SERVICES AND SUPPLIES				
Utilities	$ 1,161	$	$	$
GARO-ZONE 143				
SERVICES AND SUPPLIES				
Utilities	$ 633	$	$	$
GARO-ZONE 144				
SERVICES AND SUPPLIES				
Utilities	$ 1,477	$	$	$
GARO-ZONE 145				
SERVICES AND SUPPLIES				
Utilities	$ 528	$	$	$
GARO-ZONE 146				
SERVICES AND SUPPLIES				
Utilities	$ 739	$	$	$
GARO-ZONE 147				
SERVICES AND SUPPLIES				
Utilities	$ 950	$	$	$
GARO-ZONE 148				
SERVICES AND SUPPLIES				
Utilities	$ 1,477	$	$	$
GARO-ZONE 149				
SERVICES AND SUPPLIES				
Utilities	$ 1,688	$	$	$
GARO-ZONE 150				
SERVICES AND SUPPLIES				
Utilities	$ 1,266	$	$	$
GARO-ZONE 152				
SERVICES AND SUPPLIES				
Utilities	$ 2,100	$	$ 1	$ 1
GARO-ZONE 153				
SERVICES AND SUPPLIES				
Utilities	$ 633	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
GARO-ZONE 155				
SERVICES AND SUPPLIES				
Utilities	$ 739	$	$ 1	$ 1
GARO-ZONE 156				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 158				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 160				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 163				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 164				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 166				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 168				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 169				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 170				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARO-ZONE 171				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
GARVEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 649	$ 373	$ 483	$ 483
Utilities	23,738	13,838	13,651	13,651
TOTAL GARVEY	$ 24,387	$ 14,211	$ 14,134	$ 14,134
GREENHEDGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 78	$ 79	$ 103	$ 103
Utilities	2,609	2,951	2,941	2,941
TOTAL GREENHEDGE	$ 2,687	$ 3,030	$ 3,044	$ 3,044
GREENLEAF				
SERVICES AND SUPPLIES				
Special departmental expense	$ 284	$ 358	$ 984	$ 984
Utilities	6,338	7,186	8,059	8,059
TOTAL GREENLEAF	$ 6,622	$ 7,544	$ 9,043	$ 9,043

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
GREER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 34	$ 36	$ 47	$ 47
Utilities	1,150	1,302	1,328	1,328
TOTAL GREER	$ 1,184	$ 1,338	$ 1,375	$ 1,375
HASKINS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72	$ 73	$ 95	$ 95
Utilities	2,313	2,614	2,614	2,614
TOTAL HASKINS	$ 2,385	$ 2,687	$ 2,709	$ 2,709
IMPERIAL CREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19	$ 21	$ 28	$ 28
Utilities	619	701	741	741
TOTAL IMPERIAL CREST	$ 638	$ 722	$ 769	$ 769
INDUSTRIAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 366	$ 418	$ 466	$ 466
Utilities	12,673	14,342	14,700	14,700
TOTAL INDUSTRIAL	$ 13,039	$ 14,760	$ 15,166	$ 15,166
JAVELIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36	$ 39	$ 49	$ 49
Utilities	1,160	1,360	1,385	1,385
TOTAL JAVELIN	$ 1,196	$ 1,399	$ 1,434	$ 1,434
KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 72	$ 75	$ 97	$ 97
Utilities	2,320	2,626	2,622	2,622
TOTAL KAGEL CANYON	$ 2,392	$ 2,701	$ 2,719	$ 2,719
KERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,654	$ 17,594	$ 34,760	$ 34,760
Utilities	180,163	163,100	168,387	168,387
TOTAL KERN	$ 196,817	$ 180,694	$ 203,147	$ 203,147
LA CANADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,191	$ 1,623	$ 11,786	$ 11,786
Utilities	17,013	19,365	19,593	19,593
TOTAL LA CANADA	$ 19,204	$ 20,988	$ 31,379	$ 31,379
LA CRESCENTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 122	$ 2,722	$ 168	$ 168
Utilities	3,971	2,041	5,185	5,185
TOTAL LA CRESCENTA	$ 4,093	$ 4,763	$ 5,353	$ 5,353

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
LAKE MARIE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,459	$ 1,450	$ 1,918	$ 1,918
Utilities	48,596	55,298	55,027	55,027
TOTAL LAKE MARIE	$ 50,055	$ 56,748	$ 56,945	$ 56,945
LAKE MARIE-ZONE 19				
SERVICES AND SUPPLIES				
Utilities	$ 555	$	$	$
LAKE MARIE-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LAKEWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29	$ 31	$ 40	$ 40
Utilities	928	1,052	1,083	1,083
TOTAL LAKEWOOD	$ 957	$ 1,083	$ 1,123	$ 1,123
LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3,397	$ 3,754	$ 5,674	$ 5,674
Utilities	116,368	136,407	162,826	162,826
TOTAL LANCASTER	$ 119,765	$ 140,161	$ 168,500	$ 168,500
LANCASTER-ZONE 47				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LANCASTER-ZONE 49				
SERVICES AND SUPPLIES				
Utilities	$ 633	$	$	$
LANCASTER-ZONE 51				
SERVICES AND SUPPLIES				
Utilities	$ 528	$	$ 1	$ 1
LANCASTER-ZONE 54				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LANCASTER HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23	$ 25	$ 32	$ 32
Utilities	722	818	855	855
TOTAL LANCASTER HEIGHTS	$ 745	$ 843	$ 887	$ 887
LAWNDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,888	$ 2,969	$ 3,904	$ 3,904
Utilities	116,408	133,177	133,511	133,511
TOTAL LAWNDALE	$ 119,296	$ 136,146	$ 137,415	$ 137,415
LAYTON VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 176	$ 1,266	$ 1,116	$ 1,116
Utilities	3,806	5,514	12,932	12,932
TOTAL LAYTON VISTA	$ 3,982	$ 6,780	$ 14,048	$ 14,048

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,818	$ 1,833	$ 2,402	$ 2,402
Utilities	62,895	71,430	70,803	70,803
TOTAL LOMITA	$ 64,713	$ 73,263	$ 73,205	$ 73,205
LONGDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,079	$ 6,712	$ 15,179	$ 15,179
Utilities	102,047	127,248	128,502	128,502
TOTAL LONGDEN	$ 109,126	$ 133,960	$ 143,681	$ 143,681
LONGDEN-ZONE 21				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
LOS NIETOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 134	$ 137	$ 202	$ 202
Utilities	4,725	5,345	6,038	6,038
TOTAL LOS NIETOS	$ 4,859	$ 5,482	$ 6,240	$ 6,240
LUCILE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 44	$ 45	$ 59	$ 59
Utilities	1,570	1,777	1,793	1,793
TOTAL LUCILE	$ 1,614	$ 1,822	$ 1,852	$ 1,852
MANHATTAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 273	$ 488	$ 5,146	$ 5,146
Utilities	2,978	3,430	3,353	3,353
TOTAL MANHATTAN	$ 3,251	$ 3,918	$ 8,499	$ 8,499
MIDCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 359	$ 359	$ 471	$ 471
Utilities	11,528	13,039	12,856	12,856
TOTAL MIDCREST	$ 11,887	$ 13,398	$ 13,327	$ 13,327
MINES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 824	$ 809	$ 1,084	$ 1,084
Utilities	27,287	30,680	30,816	30,816
TOTAL MINES	$ 28,111	$ 31,489	$ 31,900	$ 31,900
MINES-ZONE 8				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
MIRALESTE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 13	$ 17	$ 17
Utilities	546	618	604	604
TOTAL MIRALESTE	$ 562	$ 631	$ 621	$ 621
MONTROSE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 402	$ 432	$ 500	$ 500
Utilities	12,758	14,292	13,837	13,837
TOTAL MONTROSE	$ 13,160	$ 14,724	$ 14,337	$ 14,337
NESTOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 106	$ 106	$ 139	$ 139
Utilities	3,377	3,820	3,789	3,789
TOTAL NESTOR	$ 3,483	$ 3,926	$ 3,928	$ 3,928
NEWGATE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 193	$ 194	$ 254	$ 254
Utilities	6,136	6,942	6,897	6,897
TOTAL NEWGATE	$ 6,329	$ 7,136	$ 7,151	$ 7,151
NEWHALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,628	$ 2,595	$ 3,818	$ 3,818
Utilities	87,814	102,494	111,677	111,677
TOTAL NEWHALL	$ 90,442	$ 105,089	$ 115,495	$ 115,495
PALMDALE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,740	$ 1,997	$ 2,571	$ 2,571
Utilities	60,632	70,267	73,474	73,474
TOTAL PALMDALE	$ 62,372	$ 72,264	$ 76,045	$ 76,045
PALMDALE-ZONE 28				
SERVICES AND SUPPLIES				
Utilities	$ 1,221	$	$	$
PALMDALE-ZONE 31				
SERVICES AND SUPPLIES				
Utilities	$ 999	$	$	$
PALMDALE-ZONE 32				
SERVICES AND SUPPLIES				
Utilities	$ 1,443	$	$	$
PALMDALE-ZONE 33				
SERVICES AND SUPPLIES				
Utilities	$ 444	$	$	$
PALMDALE-ZONE 34				
SERVICES AND SUPPLIES				
Utilities	$ 1,161	$	$	$

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
PALMDALE-ZONE 35				
SERVICES AND SUPPLIES				
Utilities	$ 317	$	$	$
PALMDALE-ZONE 37				
SERVICES AND SUPPLIES				
Utilities	$	$	$ 1	$ 1
PIEDMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,308	$ 1,344	$ 1,962	$ 1,962
Utilities	44,487	51,978	56,211	56,211
TOTAL PIEDMONT	$ 45,795	$ 53,322	$ 58,173	$ 58,173
PIEDMONT-ZONE 3				
SERVICES AND SUPPLIES				
Utilities	$ 333	$	$	$
POPPY FIELDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,898	$ 3,825	$ 5,578	$ 5,578
Utilities	4,674	5,281	5,203	5,203
TOTAL POPPY FIELDS	$ 7,572	$ 9,106	$ 10,781	$ 10,781
POTRERO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17	$ 2	$ 3	$ 3
Utilities	656	58	57	57
TOTAL POTRERO	$ 673	$ 60	$ 60	$ 60
REDONDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 50	$ 50	$ 65	$ 65
Utilities	1,598	1,808	1,768	1,767
TOTAL REDONDO	$ 1,648	$ 1,858	$ 1,832	$ 1,832
RIVERSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 9	$ 11	$ 11
Utilities	369	417	408	408
TOTAL RIVERSIDE	$ 377	$ 426	$ 419	$ 419
SAN DIMAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 13	$ 13	$ 17	$ 17
Utilities	591	668	653	653
TOTAL SAN DIMAS	$ 604	$ 681	$ 670	$ 670
SATIVA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 557	$ 560	$ 817	$ 817
Utilities	18,264	19,489	22,542	22,542
TOTAL SATIVA	$ 18,821	$ 20,049	$ 23,359	$ 23,359

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
SEPULVEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 202	$ 382	$ 267	$ 267
Utilities	6,906	7,633	7,805	7,805
TOTAL SEPULVEDA	$ 7,108	$ 8,015	$ 8,072	$ 8,072
SLACK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$ 7	$ 9	$ 9
Utilities	206	234	228	228
TOTAL SLACK	$ 212	$ 241	$ 237	$ 237
STEPHENSON-LAGUNA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38,328	$ 49,703	$ 60,534	$ 60,534
Utilities	304,932	288,368	293,916	293,916
TOTAL STEPHENSON-LAGUNA	$ 343,260	$ 338,071	$ 354,450	$ 354,450
STEPHENSON-LAGUNA - ZONE 4				
SERVICES AND SUPPLIES				
Utilities	$ 444	$	$	$
SUNNYBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 280	$ 283	$ 366	$ 366
Utilities	8,987	10,223	9,992	9,992
TOTAL SUNNYBROOK	$ 9,267	$ 10,506	$ 10,358	$ 10,358
TRUMBALL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 33	$ 40	$ 40
Utilities	980	1,109	1,083	1,083
TOTAL TRUMBALL	$ 1,011	$ 1,142	$ 1,123	$ 1,123
VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 130	$ 132	$ 195	$ 195
Utilities	4,177	4,724	5,301	5,301
TOTAL VAL VERDE	$ 4,307	$ 4,856	$ 5,496	$ 5,496
WALNUT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 95	$ 104	$ 126	$ 126
Utilities	3,111	3,520	3,552	3,552
TOTAL WALNUT	$ 3,206	$ 3,624	$ 3,678	$ 3,678
WEST HOLLYWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 39,792	$ 42,668	$ 59,822	$ 59,822
Utilities	269,826	52,356	46,737	46,737
TOTAL SERVICES AND SUPPLIES	$ 309,618	$ 95,024	$ 106,559	$ 106,559

LIGHTING DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
WEST HOLLYWOOD-Continued				
OTHER CHARGES				
Interest on notes and warrants	$ 11,340	$ 14,575	$	$
TOTAL WEST HOLLYWOOD	$ 320,958	$ 109,599	$ 106,559	$ 106,559
WEST KNOLL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,876	$ 12,026	$ 4,128	$ 4,128
Utilities	22,135	28,457	30,546	30,546
TOTAL WEST KNOLL	$ 24,011	$ 40,483	$ 34,674	$ 34,674
WEST WHITTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 59	$ 60	$ 76	$ 76
Utilities	2,012	2,333	2,224	2,224
TOTAL WEST WHITTIER	$ 2,071	$ 2,393	$ 2,300	$ 2,300
WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,079	$ 1,067	$ 2,039	$ 2,039
Utilities	35,695	40,764	41,414	41,414
TOTAL WILLOWBROOK	$ 36,774	$ 41,831	$ 43,453	$ 43,453
TOTAL LIGHTING DISTRICTS	$ 2,779,978	$ 2,712,696	$ 2,901,509	$ 2,901,509

LIGHTING MAINTENANCE DISTRICTS

FUND
Various

Formed under the Streets and Highways Code (Improvement Act of 1911) for the purpose of maintaining street lighting systems from an ad valorem tax. The County Road Commissioner administers and maintains these districts.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 411-MONTROSE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 304	$ 319	$ 1,072	$ 1,072
Utilities	831	1,026	807	807
TOTAL SERVICES AND SUPPLIES	$ 1,135	$ 1,345	$ 1,879	$ 1,879
OTHER CHARGES				
Interest on notes and warrants	$ 264	$ 204	$	$
TOTAL NO. 411	$ 1,399	$ 1,549	$ 1,879	$ 1,879
NO. 540-ROSE VILLA STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,014	$ 11,821	$ 2,811	$ 2,811
Utilities	3,102	3,317	3,302	3,302
TOTAL NO. 540	$ 8,116	$ 15,138	$ 6,113	$ 6,113
NO. 588-ALLEN AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 12,887	$ 17,850	$ 16,733	$ 16,733
Utilities	9,155	10,869	10,280	10,280
TOTAL NO. 588	$ 22,042	$ 28,719	$ 27,013	$ 27,013
NO. 669-CENTRAL AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 811	$ 781	$ 1,545	$ 1,545
Utilities	2,167	2,122	2,359	2,359
TOTAL SERVICES AND SUPPLIES	$ 2,978	$ 2,903	$ 3,904	$ 3,904
OTHER CHARGES				
Interest on notes and warrants	$ 236	$ 109	$	$
TOTAL NO. 669	$ 3,214	$ 3,012	$ 3,904	$ 3,904
NO. 691-PEACH STREET AND OAKS AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 513	$ 766	$ 801	$ 801
Utilities	201	230	221	221
TOTAL NO. 691	$ 714	$ 996	$ 1,022	$ 1,022
NO. 760-FAIRFAX AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 287	$ 529	$ 1,212	$ 1,212
Utilities	831	787	904	904
TOTAL NO. 760	$ 1,118	$ 1,316	$ 2,116	$ 2,116

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 865-SEE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,221	$ 1,259	$ 2,125	$ 2,125
Utilities	2,723	3,144	3,029	3,029
TOTAL NO. 865	$ 3,944	$ 4,403	$ 5,154	$ 5,154
NO. 941-NINTH STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 11,458	$ 11,936	$ 31,713	$ 31,713
Utilities	51,107	46,179	46,038	46,038
TOTAL NO. 941	$ 62,565	$ 58,115	$ 77,751	$ 77,751
NO. 1007-VIEW PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 19,425	$ 19,814	$ 29,423	$ 29,423
Utilities	15,961	18,769	17,928	17,928
TOTAL SERVICES AND SUPPLIES	$ 35,386	$ 38,583	$ 47,351	$ 47,351
OTHER CHARGES				
Interest on notes and warrants	$ 3,600	$ 2,475	$	$
TOTAL NO. 1007	$ 38,986	$ 41,058	$ 47,351	$ 47,351
NO. 1395-SOUTH ARCADIA PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 254	$ 226	$ 313	$ 313
Utilities	7,124	8,116	8,502	8,502
TOTAL NO. 1395	$ 7,378	$ 8,342	$ 8,815	$ 8,815
NO. 1396-VERMONT GARDENS NO. 2				
SERVICES AND SUPPLIES				
Special departmental expense	$ 80	$ 20	$ 23	$ 23
Utilities	3,286	772	898	898
TOTAL NO. 1396	$ 3,366	$ 792	$ 921	$ 921
NO. 1400-PARAMOUNT MANOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 807	$ 814	$ 1,042	$ 1,042
Utilities	25,589	29,139	28,959	28,959
TOTAL NO. 1400	$ 26,396	$ 29,953	$ 30,001	$ 30,001
NO. 1456-STUDEBAKER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,771	$ 1,734	$ 2,272	$ 2,272
Utilities	57,002	64,666	62,781	62,781
TOTAL NO. 1456	$ 58,773	$ 66,400	$ 65,053	$ 65,053
NO. 1472-LAUREL-LAMBERT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 31	$ 38	$ 38
Utilities	928	1,052	1,026	1,026
TOTAL NO. 1472	$ 959	$ 1,083	$ 1,064	$ 1,064

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 1517-GRAMERCY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 237	$ 237	$ 305	$ 305
Utilities	7,766	8,784	8,585	8,585
TOTAL NO. 1517	$ 8,003	$ 9,021	$ 8,890	$ 8,890
NO. 1560-TRUDIE DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124	$ 126	$ 160	$ 160
Utilities	3,919	4,433	4,332	4,332
TOTAL NO. 1560	$ 4,043	$ 4,559	$ 4,492	$ 4,492
NO. 1565-ARLEE AVE.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 514	$ 531	$ 1,843	$ 1,843
Utilities	721	841	808	808
TOTAL NO. 1565	$ 1,235	$ 1,372	$ 2,651	$ 2,651
NO. 1575-ADMIRAL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 451	$ 465	$ 1,163	$ 1,163
Utilities	557	644	618	618
TOTAL NO. 1575	$ 1,008	$ 1,109	$ 1,781	$ 1,781
NO. 1600-LOCHLEVEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38	$ 40	$ 48	$ 48
Utilities	1,186	1,343	1,311	1,311
TOTAL NO. 1600	$ 1,224	$ 1,383	$ 1,359	$ 1,359
NO. 1608-KLINGERMAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 241	$ 242	$ 349	$ 349
Utilities	8,079	7,443	9,821	9,821
TOTAL NO. 1608	$ 8,320	$ 7,685	$ 10,170	$ 10,170
NO. 1613-CORNING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 655	$ 692	$ 10,695	$ 10,695
Utilities	21,089	25,539	34,639	34,639
TOTAL NO. 1613	$ 21,744	$ 26,231	$ 45,334	$ 45,334
NO. 1615-CARSON PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 89,686	$ 107,037	$ 106,075	$ 106,075
Utilities	179,310	212,123	203,035	203,035
TOTAL NO. 1615	$ 268,996	$ 319,160	$ 309,110	$ 309,110
NO. 1616-QUARTZ HILL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 368	$ 428	$ 601	$ 601
Utilities	11,838	15,109	16,499	16,499
TOTAL NO. 1616	$ 12,206	$ 15,537	$ 17,100	$ 17,100

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 1620-BERENDO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 18	$ 44	$ 44
Utilities	516	585	1,296	1,296
TOTAL NO. 1620	$ 532	$ 603	$ 1,340	$ 1,340
NO. 1625-MEHDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100	$ 103	$ 128	$ 128
Utilities	3,176	3,594	3,511	3,511
TOTAL NO. 1625	$ 3,276	$ 3,697	$ 3,639	$ 3,639
NO. 1633-LAKE HUGHES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 137	$ 148	$ 193	$ 193
Utilities	4,399	5,279	5,280	5,280
TOTAL NO. 1633	$ 4,536	$ 5,427	$ 5,473	$ 5,473
NO. 1660-HARBOUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,044	$ 2,709	$ 3,153	$ 3,153
Utilities	2,549	2,953	2,833	2,833
TOTAL NO. 1660	$ 4,593	$ 5,662	$ 5,986	$ 5,986
NO. 1670-ANCHOR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 845	$ 884	$ 1,122	$ 1,122
Utilities	27,272	31,417	31,274	31,274
TOTAL NO. 1670	$ 28,117	$ 32,301	$ 32,396	$ 32,396
NO. 1676-MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 620	$ 1,160	$ 7,355	$ 7,355
Utilities	24,654	36,492	49,213	49,213
TOTAL NO. 1676	$ 25,274	$ 37,652	$ 56,568	$ 56,568
NO. 1686-HINDRY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 48	$ 49	$ 61	$ 61
Utilities	1,584	1,793	1,752	1,752
TOTAL NO. 1686	$ 1,632	$ 1,842	$ 1,813	$ 1,813
NO. 1687-FRONTIER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 993	$ 1,156	$ 1,636	$ 1,636
Utilities	32,741	43,125	44,953	44,953
TOTAL NO. 1687	$ 33,734	$ 44,281	$ 46,589	$ 46,589
NO. 1696-BRIGHTVIEW				
SERVICES AND SUPPLIES				
Special departmental expense	$ 54	$ 58	$ 82	$ 82
Utilities	1,716	2,043	2,223	2,223
TOTAL NO. 1696	$ 1,770	$ 2,101	$ 2,305	$ 2,305

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 1697-AVALON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,777	$ 3,091	$ 4,318	$ 4,318
Utilities	90,850	104,227	121,561	121,561
TOTAL NO. 1697	$ 93,627	$ 107,318	$ 125,879	$ 125,879
NO. 1720-CALVADOS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 38	$ 40	$ 48	$ 48
Utilities	1,186	1,343	1,311	1,311
TOTAL NO. 1720	$ 1,224	$ 1,383	$ 1,359	$ 1,359
NO. 1741-SUNGOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,163	$ 1,425	$ 1,563	$ 1,563
Utilities	37,582	43,016	43,744	43,744
TOTAL NO. 1741	$ 38,745	$ 44,441	$ 45,307	$ 45,307
NO. 1744-TORCH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,949	$ 5,530	$ 6,903	$ 6,903
Utilities	138,869	157,459	154,192	154,192
TOTAL NO. 1744	$ 143,818	$ 162,989	$ 161,095	$ 161,095
NO. 1759-AEOLIAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 143	$ 148	$ 187	$ 187
Utilities	4,843	5,593	5,467	5,467
TOTAL NO. 1759	$ 4,986	$ 5,741	$ 5,654	$ 5,654
NO. 1766-MALABAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 71	$ 80	$ 97	$ 97
Utilities	2,584	2,836	2,770	2,770
TOTAL NO. 1766	$ 2,655	$ 2,916	$ 2,867	$ 2,867
NO. 1770-OLYMPUS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,675	$ 1,876	$ 2,659	$ 2,659
Utilities	56,562	68,505	73,512	73,512
TOTAL NO. 1770	$ 58,237	$ 70,381	$ 76,171	$ 76,171
NO. 1847-GROVE CENTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 332	$ 372	$ 431	$ 431
Utilities	11,088	12,854	12,269	12,269
TOTAL NO. 1847	$ 11,420	$ 13,226	$ 12,700	$ 12,700
NO. 1864-BRIARCROFT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 124	$ 138	$ 172	$ 172
Utilities	4,228	5,585	4,674	4,674
TOTAL NO. 1864	$ 4,352	$ 5,723	$ 4,846	$ 4,846

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 1865-BIRCHFIELD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 4,091	$ 3,970	$ 5,598	$ 5,598
Utilities	92,082	109,779	110,592	110,592
TOTAL NO. 1865	$ 96,173	$ 113,749	$ 116,190	$ 116,190
NO. 1866-LAWNWOOD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,970	$ 2,161	$ 3,043	$ 3,043
Utilities	65,939	79,796	84,809	84,809
TOTAL NO. 1866	$ 67,909	$ 81,957	$ 87,852	$ 87,852
NO. 1867-FORREST PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,642	$ 2,993	$ 4,154	$ 4,154
Utilities	85,966	106,207	114,476	114,476
TOTAL NO. 1867	$ 88,608	$ 109,200	$ 118,630	$ 118,630
NO. 1868-NEWGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 62	$ 172	$ 80	$ 80
Utilities	1,959	2,109	2,166	2,166
TOTAL NO. 1868	$ 2,021	$ 2,281	$ 2,246	$ 2,246
NO. 1940-LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 31	$ 33	$ 40	$ 40
Utilities	988	1,119	1,092	1,092
TOTAL NO. 1940	$ 1,019	$ 1,152	$ 1,132	$ 1,132
NO. 1956-RODIN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 195	$ 193	$ 263	$ 263
Utilities	6,242	7,061	7,242	7,242
TOTAL NO. 1956	$ 6,437	$ 7,254	$ 7,505	$ 7,505
NO. 1960-MONTEROSA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 581	$ 578	$ 788	$ 788
Utilities	18,556	21,678	21,424	21,424
TOTAL NO. 1960	$ 19,137	$ 22,256	$ 22,212	$ 22,212
NO. 2243-RUMBOLD				
SERVICES AND SUPPLIES				
Special departmental expense	$ 322	$ 332	$ 1,002	$ 1,002
Utilities	378	444	426	426
TOTAL NO. 2243	$ 700	$ 776	$ 1,428	$ 1,428
NO. 2255-LOMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 754	$ 498	$ 1,203	$ 1,203
Utilities	658	767	736	736
TOTAL NO. 2255	$ 1,412	$ 1,265	$ 1,939	$ 1,939

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 2261-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 532	$ 549	$ 1,264	$ 1,264
Utilities	658	759	728	728
TOTAL NO. 2261	$ 1,190	$ 1,308	$ 1,992	$ 1,992
NO. 2274-DARLAN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 161	$ 166	$ 801	$ 801
Utilities	188	218	209	209
TOTAL NO. 2274	$ 349	$ 384	$ 1,010	$ 1,010
NO. 2301-LENNON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113	$ 117	$ 741	$ 741
Utilities	153	179	170	170
TOTAL NO. 2301	$ 266	$ 296	$ 911	$ 911
NO. 2310-DEBLYNN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 177	$ 184	$ 821	$ 821
Utilities	207	239	230	230
TOTAL NO. 2310	$ 384	$ 423	$ 1,051	$ 1,051
NO. 2311-GLEN ARDEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 290	$ 299	$ 962	$ 962
Utilities	360	418	400	400
TOTAL NO. 2311	$ 650	$ 717	$ 1,362	$ 1,362
NO. 2321-LOGANSIDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 145	$ 150	$ 781	$ 781
Utilities	171	196	188	188
TOTAL NO. 2321	$ 316	$ 346	$ 969	$ 969
NO. 2328-MARBELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 425	$ 435	$ 1,125	$ 1,125
Utilities	560	649	624	624
TOTAL NO. 2328	$ 985	$ 1,084	$ 1,749	$ 1,749
NO. 2345-ALLENHURST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 193	$ 199	$ 841	$ 841
Utilities	270	312	299	299
TOTAL NO. 2345	$ 463	$ 511	$ 1,140	$ 1,140
NO. 2353-SANDEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 64	$ 67	$ 681	$ 681
Utilities	72	87	84	84
TOTAL NO. 2353	$ 136	$ 154	$ 765	$ 765

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 2379-VISALIA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 338	$ 349	$ 1,022	$ 1,022
Utilities	396	457	438	438
TOTAL NO. 2379	$ 734	$ 806	$ 1,460	$ 1,460
NO. 2387-KEITH DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 80	$ 84	$ 701	$ 701
Utilities	99	115	111	111
TOTAL NO. 2387	$ 179	$ 199	$ 812	$ 812
NO. 2421-YBARRA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 290	$ 299	$ 962	$ 962
Utilities	360	418	421	421
TOTAL NO. 2421	$ 650	$ 717	$ 1,383	$ 1,383
NO. 2430-MILMORE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 798	$ 824	$ 1,598	$ 1,598
Utilities	1,318	1,516	1,463	1,463
TOTAL NO. 2430	$ 2,116	$ 2,340	$ 3,061	$ 3,061
NO. 2440-124TH ST.				
SERVICES AND SUPPLIES				
Special departmental expense	$ 129	$ 133	$ 761	$ 761
Utilities	153	174	167	167
TOTAL NO. 2440	$ 282	$ 307	$ 928	$ 928
NO. 2454-WICKSHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 169	$ 173	$ 810	$ 810
Utilities	394	452	437	437
TOTAL NO. 2454	$ 563	$ 625	$ 1,247	$ 1,247
No. 2482-ROWLAND HEIGHTS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 525	$ 537	$ 1,250	$ 1,250
Utilities	1,268	870	838	838
TOTAL NO. 2482	$ 1,793	$ 1,407	$ 2,088	$ 2,088
NO. 10000-WALL STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 322	$ 332	$ 1,015	$ 1,015
Utilities	470	548	868	868
TOTAL NO. 10000	$ 792	$ 880	$ 1,883	$ 1,883
NO. 10002-MC KINLEY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 209	$ 217	$ 862	$ 862
Utilities	317	370	356	356
TOTAL NO. 10002	$ 526	$ 587	$ 1,218	$ 1,218

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 10003-PICO RIVERA AREA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 955	$ 967	$ 1,770	$ 1,770
Utilities	1,277	1,475	1,418	1,418
TOTAL NO. 10003	$ 2,232	$ 2,442	$ 3,188	$ 3,188
NO. 10005-ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 21	$ 22	$ 28	$ 28
Utilities	670	784	766	766
TOTAL NO. 10005	$ 691	$ 806	$ 794	$ 794
NO. 10006-DIAMOND BAR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,924	$ 2,114	$ 2,730	$ 2,730
Utilities	63,870	76,892	77,544	77,544
TOTAL NO. 10006	$ 65,794	$ 79,006	$ 80,274	$ 80,274
NO. 10007-KISSELL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 98	$ 98	$ 126	$ 126
Utilities	3,094	3,500	3,422	3,422
TOTAL NO. 10007	$ 3,192	$ 3,598	$ 3,548	$ 3,548
NO. 10008-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 17	$ 16	$ 21	$ 21
Utilities	739	834	816	816
TOTAL NO. 10008	$ 756	$ 850	$ 837	$ 837
NO. 10010-CHESHIRE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 31	$ 69	$ 69
Utilities	1,444	1,651	1,881	1,881
TOTAL NO. 10010	$ 1,490	$ 1,682	$ 1,950	$ 1,950
NO. 10011-PICO-RIVERA (ZONE A)				
SERVICES AND SUPPLIES				
Utilities	$ 7,612	$ 7,484	$ 7,682	$ 7,682
NO. 10011-PICO-RIVERA (ZONE B)				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,857	$ 9,879	$ 23,318	$ 23,318
Utilities	153,861	183,142	183,879	183,879
TOTAL NO. 10011 (ZONE B)	$ 170,718	$ 193,021	$ 207,197	$ 207,197
NO. 10012-NORDBY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 338	$ 412	$ 1,022	$ 1,022
Utilities	434	507	486	486
TOTAL NO. 10012	$ 772	$ 919	$ 1,508	$ 1,508

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 197-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 10013-SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 166	$ 176	$ 216	$ 216
Utilities	5,311	6,010	5,871	5,871
TOTAL NO. 10013	$ 5,477	$ 6,186	$ 6,087	$ 6,087
NO. 10014-PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 93	$ 99	$ 124	$ 124
Utilities	3,094	3,442	3,363	3,363
TOTAL NO. 10014	$ 3,187	$ 3,541	$ 3,487	$ 3,487
NO. 10015-FARNDON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 467	$ 462	$ 1,183	$ 1,183
Utilities	595	691	662	662
TOTAL NO. 10015	$ 1,062	$ 1,153	$ 1,845	$ 1,845
NO. 10016 EARLE AVENUE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36	$ 56	$ 78	$ 78
Utilities	1,146	1,304	2,148	2,148
TOTAL NO. 10016	$ 1,182	$ 1,360	$ 2,226	$ 2,226
NO. 10017-ALBURTIS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27	$ 32	$ 11	$ 11
Utilities	877	993	285	285
TOTAL NO. 10017	$ 904	$ 1,025	$ 296	$ 296
NO. 10018-ARRIBA DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 51	$ 52	$ 65	$ 65
Utilities	1,643	1,860	1,816	1,816
TOTAL NO. 10018	$ 1,694	$ 1,912	$ 1,881	$ 1,881
NO. 10023-COASTLINE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 265	$ 266	$ 343	$ 343
Utilities	8,449	9,557	9,341	9,341
TOTAL NO. 10023	$ 8,714	$ 9,823	$ 9,684	$ 9,684
NO. 10024-MONTBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 97	$ 100	$ 721	$ 721
Utilities	108	131	125	125
TOTAL NO. 10024	$ 205	$ 231	$ 846	$ 846
NO. 10025-LORELLA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 113	$ 117	$ 741	$ 741
Utilities	134	152	146	146
TOTAL NO. 10025	$ 247	$ 269	$ 887	$ 887

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 10026-DAMERON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 742	$	$	$
Utilities	939			
TOTAL NO. 10026	$ 1,681	$	$	$
NO. 10027-CREST DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,193	$ 1,793	$ 2,771	$ 2,771
Utilities	3,181	3,691	3,543	3,543
TOTAL NO. 10027	$ 5,374	$ 5,484	$ 6,314	$ 6,314
NO. 10028-MARINA DEL REY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8,065	$ 4,906	$ 9,130	$ 9,130
Utilities	6,926	8,503	8,484	8,484
TOTAL NO. 10028	$ 14,991	$ 13,409	$ 17,614	$ 17,614
NO. 10030-BIG ROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 61	$ 61	$ 80	$ 80
Utilities	2,085	2,358	2,369	2,369
TOTAL NO. 10030	$ 2,146	$ 2,419	$ 2,449	$ 2,449
NO. 10032-EL CONEJO				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,413	$ 1,498	$ 1,876	$ 1,876
Utilities	44,650	43,127	52,795	52,795
TOTAL NO. 10032	$ 46,063	$ 44,625	$ 54,671	$ 54,671
NO. 10033-SILVER SPUR				
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,971	$ 2,025	$ 3,053	$ 3,053
Utilities	5,333	6,357	6,112	6,112
TOTAL NO. 10033	$ 7,304	$ 8,382	$ 9,165	$ 9,165
NO. 10034-HAWAIIAN GARDENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 709	$ 2,766	$ 979	$ 979
Utilities	23,970	31,419	28,911	28,911
TOTAL NO. 10034	$ 24,679	$ 34,185	$ 29,890	$ 29,890
NO. 10035-MONTEZUMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 100	$ 108	$	$
Utilities	3,204	3,770		
TOTAL NO. 10035	$ 3,304	$ 3,878	$	$
NO. 10036-GREENCASTLE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 26	$ 28	$ 49	$ 49
Utilities	914	1,023	1,483	1,483
TOTAL NO. 10036	$ 940	$ 1,051	$ 1,532	$ 1,532

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 10037-ASHGROVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 3	$ 4	$ 4	$ 4
Utilities	125	141	139	139
TOTAL NO. 10037	$ 128	$ 145	$ 143	$ 143
NO. 10038-ROLLING VISTA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$ 12	$ 15	$ 15
Utilities	399	447	498	498
TOTAL NO. 10038	$ 409	$ 459	$ 513	$ 513
NO. 10040-OAK CROSSING				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 16	$ 21	$ 21
Utilities	516	576	570	570
TOTAL NO. 10040	$ 532	$ 592	$ 591	$ 591
NO. 10041-AVE. C				
SERVICES AND SUPPLIES				
Special departmental expense	$ 10	$ 10	$ 13	$ 13
Utilities	310	346	342	342
TOTAL NO. 10041	$ 320	$ 356	$ 355	$ 355
NO. 10042-WILMINGTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 148	$ 308	$ 233	$ 233
Utilities	5,617	9,005	7,982	7,982
TOTAL NO. 10042	$ 5,765	$ 9,313	$ 8,215	$ 8,215
NO. 10043-WHITTIER WOODS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 60	$ 60	$ 78	$ 78
Utilities	1,930	2,157	2,134	2,134
TOTAL NO. 10043	$ 1,990	$ 2,217	$ 2,212	$ 2,212
NO. 10045A-LA MIRADA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,096	$ 6,876	$ 7,374	$ 7,374
Utilities	82,779	83,937	114,389	114,389
TOTAL NO. 10045A	$ 87,875	$ 90,813	$ 121,763	$ 121,763
NO. 10045B-LA MIRADA				
SERVICES AND SUPPLIES				
Utilities	$ 15,687	$ 28,516	$ 25,298	$ 25,298
NO. 10047-VERMONT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 16	$ 16	$ 21	$ 21
Utilities	711	798	785	785
TOTAL NO. 10047	$ 727	$ 814	$ 806	$ 806

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 10049-GREEN DRIVE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 42	$ 78	$ 99	$ 99
Utilities	1,652	3,596	3,539	3,539
TOTAL NO. 10049	$ 1,694	$ 3,674	$ 3,638	$ 3,638
NO. 10050-HACIENDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 8	$ 9	$ 11	$ 11
Utilities	369	414	408	408
TOTAL NO. 10050	$ 377	$ 423	$ 419	$ 419
NO. 10051-BROADWAY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 133	$ 133	$ 168	$ 168
Utilities	5,700	6,391	6,294	6,294
TOTAL NO. 10051	$ 5,833	$ 6,524	$ 6,462	$ 6,462
NO. 10052-WESTLAKE VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 376	$ 937	$ 1,187	$ 1,187
Utilities	14,178	31,362	34,558	34,558
TOTAL NO. 10052	$ 14,554	$ 32,299	$ 35,745	$ 35,745
NO. 10054-WESTERN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 65	$ 59	$ 74	$ 74
Utilities	2,585	2,899	2,856	2,856
TOTAL NO. 10054	$ 2,650	$ 2,958	$ 2,930	$ 2,930
NO. 10055-ATHENS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 497	$ 95	$ 122	$ 122
Utilities	16,148	5,607	4,389	4,389
TOTAL NO. 10055	$ 16,645	$ 5,702	$ 4,511	$ 4,511
NO. 10056-CALABASAS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 217	$ 316	$ 406	$ 406
Utilities	8,368	11,555	11,422	11,422
TOTAL NO. 10056	$ 8,585	$ 11,871	$ 11,828	$ 11,828
NO. 10057-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 46	$ 181	$ 231	$ 231
Utilities	3,230	5,859	8,212	8,212
TOTAL NO. 10057	$ 3,276	$ 6,040	$ 8,443	$ 8,443
NO. 10058-LARK ELLEN				
SERVICES AND SUPPLIES				
Special departmental expense	$ 9	$ 9	$ 11	$ 11
Utilities	369	414	408	408
TOTAL NO. 10058	$ 378	$ 423	$ 419	$ 419

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 10059-ALAMEDA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37	$ 34	$ 28	$ 28
Utilities	1,551	1,739	1,061	1,061
TOTAL NO. 10059	$ 1,588	$ 1,773	$ 1,089	$ 1,089
NO. 10060-CARSON STREET				
SERVICES AND SUPPLIES				
Special departmental expense	$ 487	$ 636	$ 786	$ 786
Utilities	19,426	26,252	26,776	26,776
TOTAL NO. 10060	$ 19,913	$ 26,888	$ 27,562	$ 27,562
NO. 10061-DOMINGUEZ				
SERVICES AND SUPPLIES				
Special departmental expense	$ 361	$ 638	$ 1,285	$ 1,285
Utilities	9,911	11,816	11,141	11,141
TOTAL NO. 10061	$ 10,272	$ 12,454	$ 12,426	$ 12,426
NO. 10062-COMPTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 641	$ 627	$ 815	$ 815
Utilities	25,491	28,594	29,029	29,029
TOTAL NO. 10062	$ 26,132	$ 29,221	$ 29,844	$ 29,844
NO. 10063-MILTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 144	$ 146	$ 183	$ 183
Utilities	4,575	5,113	5,058	5,058
TOTAL NO. 10063	$ 4,719	$ 5,259	$ 5,241	$ 5,241
NO. 10064-LENNOX				
SERVICES AND SUPPLIES				
Special departmental expense	$ 112	$ 37	$ 42	$ 42
Utilities	3,853	1,506	1,485	1,485
TOTAL NO. 10064	$ 3,965	$ 1,543	$ 1,527	$ 1,527
NO. 10066-PARAMOUNT				
SERVICES AND SUPPLIES				
Special departmental expense	$ 5,259	$ 14,604	$ 82,747	$ 82,747
Utilities	105,393	116,668	162,074	162,074
TOTAL NO. 10066	$ 110,652	$ 131,272	$ 244,821	$ 244,821
NO. 10067-CHARTER OAK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 103	$ 103	$ 128	$ 128
Utilities	4,371	4,901	4,830	4,830
TOTAL NO. 10067	$ 4,474	$ 5,004	$ 4,958	$ 4,958
NO. 10068-COLIMA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 6	$ 9	$ 11	$ 11
Utilities	369	414	408	408
TOTAL NO. 10068	$ 375	$ 423	$ 419	$ 419

LIGHTING MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 10069-SAN GABRIEL				
SERVICES AND SUPPLIES				
Special departmental expense	$ 272	$ 385	$ 534	$ 534
Utilities	10,307	15,138	15,331	15,331
TOTAL NO. 10069	$ 10,579	$ 15,523	$ 15,865	$ 15,865
TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 2,066,572	$ 2,408,838	$ 2,689,089	$ 2,689,089

RECREATION AND PARK DISTRICTS

FUND
Various

These districts are formed under authority of the Public Resources Code for the purpose of operating and maintaining park, recreational, and parkway facilities within the boundaries. The districts are administered by the Parks and Recreation Department.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
BELLA VISTA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,849	$ 3,334	$ 3,472	$ 3,472
Special departmental expense	727	703	1,892	1,803
TOTAL BELLA VISTA	$ 4,576	$ 4,037	$ 5,364	$ 5,275
HACIENDA				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 8,945	$ 12,602	$ 14,064	$ 14,064
Special departmental expense	3,804	5,735	4,350	4,350
TOTAL HACIENDA	$ 12,749	$ 18,337	$ 18,414	$ 18,414
MONTEBELLO				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 35,306	$ 38,121	$ 42,383	$ 42,383
Special departmental expense	18,435	11,810	7,343	321
TOTAL MONTEBELLO	$ 53,741	$ 49,931	$ 49,726	$ 42,704
120TH AND CENTRAL				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 3,062	$ 2,869	$ 3,155	$ 3,155
Special departmental expense	315	604	1,773	675
TOTAL 120TH AND CENTRAL	$ 3,377	$ 3,473	$ 4,928	$ 3,830
TOTAL RECREATION AND PARK DISTRICTS	$ 74,443	$ 75,778	$ 78,432	$ 70,223

COUNTY SERVICE AREA

FUND
County Service Area

County service areas are organized under provisions of the Government Code. They are created by the Board of Supervisors to provide for the levy and collection of taxes to defray County expense in establishing and maintaining extended services within the boundaries of the area.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
COUNTY SERVICE AREA NO. 1				
SERVICES AND SUPPLIES				
Maintenance-structures, improvements and grounds	$ 5,990	$ 8,500	$ 8,500	$ 8,500
Special departmental expense	8			
TOTAL COUNTY SERVICE AREA NO. 1	$ 5,998	$ 8,500	$ 8,500	$ 8,500

SEWER MAINTENANCE DISTRICTS

FUND
Various

Sewer Maintenance Districts are formed under provisions of the Health and Safety Code of the State of California. The special districts are created by the County Board of Supervisors to provide for the levy and collection of taxes to defray the expense of maintenance and operation of the sanitary sewers which have been constructed and included within the boundaries of the district. The expenditures include the cost of administration, cleaning, repairing, replacing, operating and maintaining the sanitary sewers and appurtenances and also the contract cost of water service for sewer flushing and sewage disposal when not otherwise provided.

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
ALLIED (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 66,143	$ 93,547	$ 91,269	$ 91,236
SERVICES AND SUPPLIES				
Special departmental expense	$ 14,339	$ 17,340	$ 41,405	$ 33,900
Expenditures applicable to prior years	23			
TOTAL SERVICES AND SUPPLIES	$ 14,362	$ 17,340	$ 41,405	$ 33,900
TOTAL ALLIED	$ 80,505	$ 110,887	$ 132,674	$ 125,136
ALLIED-GORMAN ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$	$ 191	$ 2,294	$ 2,294
SERVICES AND SUPPLIES				
Special departmental expense	$ 126	$ 53	$ 4,956	$ 4,956
TOTAL ALLIED-GORMAN ZONE	$ 126	$ 244	$ 7,250	$ 7,250
CONSOLIDATED (1,2,3,4&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 666,802	$ 889,941	$ 1,053,906	$ 1,007,760
SERVICES AND SUPPLIES				
Special departmental expense	$ 163,790	$ 125,308	$ 321,147	$ 264,707
Expenditures applicable to prior years	768			
TOTAL SERVICES AND SUPPLIES	$ 164,558	$ 125,308	$ 321,147	$ 264,707
FIXED ASSETS				
Land	$	$	$ 35,000	$ 35,000
Structures and improvements	141,661		91,950	66,890
Equipment	20,422	45,990	216,970	147,310
Expenditures applicable to prior years	339*			
TOTAL FIXED ASSETS	$ 161,744	$ 45,990	$ 343,920	$ 249,200
TOTAL CONSOLIDATED	$ 993,104	$ 1,061,239	$ 1,718,973	$ 1,521,667
CONSOLIDATED-ANETA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 574	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 780	$ 1,250	$ 1,250	$ 1,250
Expenditures applicable to prior years	43*			
TOTAL SERVICES AND SUPPLIES	$ 737	$ 1,250	$ 1,250	$ 1,250
TOTAL CONSOLIDATED-ANETA ZONE	$ 1,311	$ 1,250	$ 1,250	$ 1,250

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
CONSOLIDATED-E.L.A. ZONE (3)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 86,000	$ 121,000	$ 121,000
CONSOLIDATED-FLORENCE, FIRESTONE WILLOWBROOK ZONE (2)				
SERVICES AND SUPPLIES				
Special departmental expense	$	$	$ 16,000	$ 16,000
CONSOLIDATED-LA HABRA HEIGHTS ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 2,303	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 686	$ 850	$ 850	$ 850
Expenditures applicable to prior years	671			
TOTAL SERVICES AND SUPPLIES	$ 1,357	$ 850	$ 850	$ 850
TOTAL CONSOLIDATED-LA HABRA HEIGHTS ZONE	$ 3,660	$ 850	$ 850	$ 850
CONSOLIDATED-LECHUZA ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 4,840	$ 5,151	$ 5,103	$ 5,103
SERVICES AND SUPPLIES				
Special departmental expense	$ 970	$ 1,550	$ 1,850	$ 1,850
TOTAL CONSOLIDATED-LECHUZA ZONE	$ 5,810	$ 6,701	$ 6,953	$ 6,953
CONSOLIDATED-MALIBU ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 8,260	$ 10,193	$ 9,875	$ 9,875
SERVICES AND SUPPLIES				
Special departmental expense	$ 1,994	$ 2,800	$ 3,125	$ 3,125
TOTAL CONSOLIDATED-MALIBU ZONE	$ 10,254	$ 12,993	$ 13,000	$ 13,000
CONSOLIDATED-SANDALWOOD ZONE (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 51	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 938	$ 2,650	$ 2,650	$ 2,650
TOTAL CONSOLIDATED-SANDALWOOD ZONE	$ 989	$ 2,650	$ 2,650	$ 2,650
CONSOLIDATED-TOPANGA ZONE (5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 5,598	$	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 7,769	$ 8,800	$ 12,800	$ 12,800
Expenditures applicable to prior years	1,488			
TOTAL SERVICES AND SUPPLIES	$ 9,257	$ 8,800	$ 12,800	$ 12,800
TOTAL CONSOLIDATED-TOPANGA ZONE	$ 14,855	$ 8,800	$ 12,800	$ 12,800

SEWER MAINTENANCE DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
CONSOLIDATED-TRANCAS ZONE (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 12,422	$ 12,275	$ 11,907	$ 11,907
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,251	$ 15,100	$ 30,300	$ 30,300
TOTAL CONSOLIDATED-TRANCAS ZONE	$ 14,673	$ 27,375	$ 42,207	$ 42,207
DIAMOND BAR (1)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,888	$ 23,269	$	$
SERVICES AND SUPPLIES				
Special departmental expense	$ 6,570	$ 9,483	$	$
Expenditures applicable to prior years	374			
TOTAL SERVICES AND SUPPLIES	$ 6,944	$ 9,483	$	$
TOTAL DIAMOND BAR	$ 20,832	$ 32,752	$	$
MARINA (4)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 11,020	$ 15,276	$ 9,685	$ 9,464
SERVICES AND SUPPLIES				
Special departmental expense	$ 16,399	$ 58,391	$ 83,859	$ 83,458
Expenditures applicable to prior years	6,473			
TOTAL SERVICES AND SUPPLIES	$ 22,872	$ 58,391	$ 83,859	$ 83,458
TOTAL MARINA	$ 33,892	$ 73,667	$ 93,544	$ 92,922
UNIFIED (1,3&5)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 294,573	$ 429,415	$ 576,607	$ 550,310
SERVICES AND SUPPLIES				
Special departmental expense	$ 58,386	$ 63,123	$ 197,909	$ 163,185
TOTAL UNIFIED	$ 352,959	$ 492,538	$ 774,516	$ 713,495
WEST HOLLYWOOD-SHERMAN (3)				
SALARIES AND EMPLOYEE BENEFITS				
Salaries and wages	$ 13,547	$ 20,215	$ 22,602	$ 21,775
SERVICES AND SUPPLIES				
Special departmental expense	$ 2,110	$ 2,328	$ 5,708	$ 4,708
TOTAL WEST HOLLYWOOD-SHERMAN	$ 15,657	$ 22,543	$ 28,310	$ 26,483
TOTAL SEWER MAINTENANCE DISTRICTS	$ 1,548,627	$ 1,940,489	$ 2,971,977	$ 2,703,663

*Indicates red figure

WATERWORKS DISTRICTS

FUND
Various

Under provisions of the County Waterworks District Act or Act 9123 of Deering's General Laws, the County Board of Supervisors has the responsibility for the management and operation of County Waterworks Districts: the issuance of bonds and levying of taxes; the planning and construction of improvements. Under provisions of the Administrative Code, the County Engineer is appointed Superintendent and Engineer of County Waterworks Districts. The budgets for the Waterworks Districts, under the jurisdiction of the Board of Supervisors, include provisions for administration, maintenance, operation and improvements, the costs of which are borne exclusively by the districts from revenues derived from the sale of water and/or levies upon the taxable property.

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 1 ATHENS-WOODCREST				
SERVICES AND SUPPLIES				
Special departmental expense	$ 132,927	$ 140,600	$ 166,100	$ 166,100
OTHER CHARGES				
Bond redemption	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	23,950	23,264	22,575	22,575
TOTAL OTHER CHARGES	$ 38,950	$ 38,264	$ 37,575	$ 37,575
FIXED ASSETS				
Structures and Improvements				
Additions and betterments	$ 5,159	$ 10,000	$	$
Transmission and distribution			35,000	35,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 5,159	$ 10,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 40,000	$ 40,000
TOTAL NO. 1	$ 177,036	$ 188,864	$ 283,675	$ 283,675
NO. 4 LANCASTER				
SERVICES AND SUPPLIES				
Special departmental expense	$ 641,094	$ 674,000	$ 777,100	$ 777,100
Expenditures applicable to prior years	25,506*			
TOTAL SERVICES AND SUPPLIES	$ 615,588	$ 674,000	$ 777,100	$ 777,100
OTHER CHARGES				
Bond redemptions-General	$ 19,000	$ 19,000	$ 19,000	$ 19,000
Bond redemptions-Annex	1,000	1,000	1,000	1,000
Interest on Bonds-General	9,335	8,626	7,915	7,915
Interest on Bonds-Annex	260	220	180	180
TOTAL OTHER CHARGES	$ 29,595	$ 28,846	$ 28,095	$ 28,095
FIXED ASSETS				
Land	$	$	$ 15,000	$ 15,000
Structures and Improvements				
Additions and Betterments	$ 272,199	$ 450,000	$	$
Pumping plant			100,000	100,000
Transmission and distribution			370,000	370,000
Service connections and meters			25,000	25,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 4 LANCASTER-Continued				
FIXED ASSETS-Continued				
Structures and Improvements-Cont'd				
Additions and Betterments-Cont'd				
Storage facilities			150,000	150,000
Flow control facilities			15,000	15,000
Expenditures applicable to prior years	172,009			
Total Structures and Improvements	$ 444,208	$ 450,000	$ 660,000	$ 660,000
TOTAL FIXED ASSETS	$ 444,208	$ 450,000	$ 675,000	$ 675,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 40,362	$ 140,000	$ 165,000	$ 165,000
TOTAL NO. 4	$ 1,129,753	$ 1,292,846	$ 1,645,195	$ 1,645,195
NO. 10 WILLOWBROOK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 102,830	$ 124,200	$ 113,000	$ 113,000
Expenditures applicable to prior years	2,437			
TOTAL SERVICES AND SUPPLIES	$ 105,267	$ 124,200	$ 113,000	$ 113,000
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 775	$ 1,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	646			
TOTAL FIXED ASSETS	$ 1,421	$ 1,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 465,944	$ 33,000	$ 5,000	$ 5,000
TOTAL NO. 10	$ 572,632	$ 158,200	$ 133,000	$ 133,000
NO. 13 LOMITA				
SERVICES AND SUPPLIES				
Special departmental expense	$ 334,078	$ 342,000	$ 380,400	$ 380,400
Expenditures applicable to prior years	7,032			
TOTAL SERVICES AND SUPPLIES	$ 341,110	$ 342,000	$ 380,400	$ 380,400
OTHER CHARGES				
Bond redemptions-General	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Bond redemptions-Narbonne Ranch #2 Annex	17,000	17,000	17,000	17,000
Bond redemptions-240th St. Annex	1,000		1,000	1,000
Interest on bonds-General	280	250	220	220
Interest on bonds-Narbonne Ranch #2 Annex	21,758	20,993	20,228	20,228
Interest on bonds-240th St. Annex	825	800	775	775
TOTAL OTHER CHARGES	$ 41,863	$ 40,043	$ 40,223	$ 40,223

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 13 LOMITA-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 16,127	$ 10,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			15,000	15,000
Expenditures applicable to prior years	4,943			
TOTAL FIXED ASSETS	$ 21,070	$ 10,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 79,777	$ 40,000	$ 230,000	$ 230,000
TOTAL NO. 13	$ 483,820	$ 432,043	$ 690,623	$ 690,623
NO. 16 MIRAMONTE PARK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 76,323	$ 70,700	$ 70,600	$ 70,600
Expenditures applicable to prior years	1,093			
TOTAL SERVICES AND SUPPLIES	$ 77,416	$ 70,700	$ 70,600	$ 70,600
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	581	544	506	506
TOTAL OTHER CHARGES	$ 1,581	$ 1,544	$ 1,506	$ 1,506
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,004	$ 5,000	$	$
Transmissions and distributions			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 1,004	$ 5,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 423,247	$ 21,000	$ 5,000	$ 5,000
TOTAL NO. 16	$ 503,248	$ 98,244	$ 87,106	$ 87,106
No. 21 KAGEL CANYON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 66,109	$ 30,400	$ 28,620	$ 28,620
Expenditures applicable to prior years	523			
TOTAL SERVICES AND SUPPLIES	$ 66,632	$ 30,400	$ 28,620	$ 28,620
OTHER CHARGES				
Bond redemptions	$ 1,800	$ 1,800	$ 1,800	$ 1,800
Interest on bonds	530	440	350	350
TOTAL OTHER CHARGES	$ 2,330	$ 2,240	$ 2,150	$ 2,150

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
No. 21 KAGEL CANYON-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 229	$ 400	$	$
Transmission and distribution			2,000	2,000
Service connections and meters			2,000	2,000
TOTAL FIXED ASSETS	$ 229	$ 400	$ 4,000	$ 4,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$ 18,000	$ 280,000	$ 280,000
TOTAL NO. 21	$ 69,191	$ 51,040	$ 314,770	$ 314,770
NO. 22 LIBERTY ACRES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 184,163	$ 183,200	$ 232,000	$ 232,000
Expenditures applicable to prior years	4,393			
TOTAL SERVICES AND SUPPLIES	$ 188,556	$ 183,200	$ 232,000	$ 232,000
OTHER CHARGES				
Bond redemptions-General	$ 3,000	$ 3,000	$ 3,000	$ 3,000
Bond redemptions-Annex	11,000	11,000	11,000	11,000
Interest on bonds-General	1,299	1,195	1,091	1,091
Interest on bonds-Annex	10,286	9,818	9,350	9,350
TOTAL OTHER CHARGES	$ 25,585	$ 25,013	$ 24,441	$ 24,441
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 3,003	$ 7,000	$	$
Transmission and distribution			20,000	20,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 3,003	$ 7,000	$ 25,000	$ 25,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 150,000	$ 150,000
TOTAL NO. 22	$ 217,144	$ 215,213	$ 431,441	$ 431,441
NO. 24 PEARBLOSSOM				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,579	$ 18,900	$ 21,090	$ 21,090
Expenditures applicable to prior years	3,155			
TOTAL SERVICES AND SUPPLIES	$ 26,734	$ 18,900	$ 21,090	$ 21,090
OTHER CHARGES				
Bond redemptions	$ 8,000	$ 8,000	$ 8,000	$ 8,000
Interest on bonds	9,461	9,106	8,747	8,747
TOTAL OTHER CHARGES	$ 17,461	$ 17,106	$ 16,747	$ 16,747

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 24 PEARBLOSSOM-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 544	$ 2,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	275			
TOTAL FIXED ASSETS	$ 819	$ 2,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 30,000	$ 30,000
TOTAL NO. 24	$ 45,014	$ 38,006	$ 77,837	$ 77,837
NO. 26 EL PORTO BEACH				
SERVICES AND SUPPLIES				
Special departmental expense	$ 37,090	$ 37,200	$ 45,800	$ 45,800
Expenditures applicable to prior years	512			
TOTAL SERVICES AND SUPPLIES	$ 37,602	$ 37,200	$ 45,800	$ 45,800
OTHER CHARGES				
Bond redemptions	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Interest on bonds	893	850	808	808
TOTAL OTHER CHARGES	$ 1,893	$ 1,850	$ 1,808	$ 1,808
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,567	$ 2,000	$	$
Transmission and distribution			4,000	4,000
Service connections and meters			3,000	3,000
Expenditures applicable to prior years	1,113			
TOTAL FIXED ASSETS	$ 2,680	$ 2,000	$ 7,000	$ 7,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 26	$ 42,175	$ 41,050	$ 74,608	$ 74,608
NO. 27 LITTLEROCK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29,777	$ 18,400	$ 33,800	$ 33,800
Expenditures applicable to prior years	11,354*			
TOTAL SERVICES AND SUPPLIES	$ 18,423	$ 18,400	$ 33,800	$ 33,800
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,720	$ 3,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	213			
TOTAL FIXED ASSETS	$ 4,933	$ 3,000	$ 10,000	$ 10,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 27 LITTLEROCK-Continued				
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$	$	$ 13,000	$ 13,000
TOTAL NO. 27	$ 23,356	$ 21,400	$ 56,800	$ 56,800
NO. 29 MALIBU				
SERVICES AND SUPPLIES				
Special departmental expense	$ 726,461	$ 749,000	$ 869,000	$ 869,000
Expenditures applicable to prior years	9,621			
TOTAL SERVICES AND SUPPLIES	$ 736,082	$ 749,000	$ 869,000	$ 869,000
OTHER CHARGES				
Bond redemption	$ 132,000	$ 146,000	$ 160,000	$ 160,000
Interest on bonds	331,748	325,335	318,282	318,282
TOTAL OTHER CHARGES	$ 463,748	$ 471,335	$ 478,282	$ 478,282
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 94,270	$ 200,000	$	$
Transmission and distribution			250,000	250,000
Service connections and meters			50,000	50,000
Expenditures applicable to prior years	14			
TOTAL FIXED ASSETS	$ 94,284	$ 200,000	$ 300,000	$ 300,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$ 576,286	$ 200,000	$ 730,000	$ 730,000
TOTAL NO. 29	$ 1,870,400	$ 1,620,335	$ 2,377,282	$ 2,377,282
NO. 33 SUN VILLAGE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 32,053	$ 42,700	$ 45,200	$ 45,200
OTHER CHARGES				
Bond Redemptions	$ 11,000	$ 11,000	$ 11,000	$ 11,000
Interest on bonds	24,760	24,200	23,640	23,640
TOTAL OTHER CHARGES	$ 35,760	$ 35,200	$ 34,640	$ 34,640
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 18,251	$ 4,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
TOTAL FIXED ASSETS	$ 18,251	$ 4,000	$ 10,000	$ 10,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 6,000	$ 6,000
TOTAL NO. 33	$ 86,064	$ 81,900	$ 95,840	$ 95,840

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES		APPROPRIATIONS	
	Actual Prior Year 1970-71	Estimated Current Year 1971-72	Requested Fiscal Year 1972-73	Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 34 DESERT VIEW HIGHLANDS				
SERVICES AND SUPPLIES				
Special departmental expense	$ 69,143	$ 107,000	$ 110,500	$ 110,500
Expenditures applicable to prior years	26,756			
TOTAL SERVICES AND SUPPLIES	$ 95,899	$ 107,000	$ 110,500	$ 110,500
OTHER CHARGES				
Bond redemptions	$ 3,000	$ 3,000	$ 4,000	$ 4,000
Interest on bonds	13,838	13,703	13,545	13,545
TOTAL OTHER CHARGES	$ 16,838	$ 16,703	$ 17,545	$ 17,545
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 31,250	$ 43,000	$	$
Transmission and distribution			15,000	15,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	595			
TOTAL FIXED ASSETS	$ 31,845	$ 43,000	$ 20,000	$ 20,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and improvements	$	$	$ 20,000	$ 20,000
TOTAL NO. 34	$ 144,582	$ 166,703	$ 168,045	$ 168,045
NO. 35 NORTHEAST LOS ANGELES COUNTY				
SERVICES AND SUPPLIES				
Special departmental expense	$ 27,077	$ 25,100	$ 43,100	$ 43,100
Expenditures applicable to prior years	1,468			
TOTAL SERVICES AND SUPPLIES	$ 28,545	$ 25,100	$ 43,100	$ 43,100
OTHER CHARGES				
Bond redemptions	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Interest on bonds	40,863	40,150	39,438	39,438
TOTAL OTHER CHARGES	$ 55,863	$ 55,150	$ 54,438	$ 54,438
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 2,328	$ 40,000	$	$
Transmission and distribution			45,000	45,000
Service connections and meters			15,000	15,000
Expenditures applicable to prior years	184			
TOTAL FIXED ASSETS	$ 2,512	$ 40,000	$ 60,000	$ 60,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 8	$	$ 570,000	$ 570,000
TOTAL NO. 35	$ 86,928	$ 120,250	$ 727,538	$ 727,538
NO. 36 VAL VERDE				
SERVICES AND SUPPLIES				
Special departmental expense	$ 36,623	$ 21,100	$ 28,720	$ 28,720
Expenditures applicable to prior years	354			
TOTAL SERVICES AND SUPPLIES	$ 36,977	$ 21,100	$ 28,720	$ 28,720

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 36 VAL VERDE--Continued				
OTHER CHARGES				
Bond redemptions	$ 4,000	$ 4,000	$ 4,000	$ 4,000
Interest on bonds	14,646	14,433	14,220	14,220
TOTAL OTHER CHARGES	$ 18,646	$ 18,433	$ 18,220	$ 18,220
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 4,352	$ 8,000	$	$
Transmission and distribution			10,000	10,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	108			
TOTAL FIXED ASSETS	$ 4,460	$ 8,000	$ 15,000	$ 15,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 390	$	$ 25,000	$ 25,000
TOTAL NO. 36	$ 60,473	$ 47,533	$ 86,940	$ 86,940
NO. 37 ACTON				
SERVICES AND SUPPLIES				
Special departmental expense	$ 29,166	$ 26,180	$ 34,950	$ 34,950
Expenditures applicable to prior years	160			
TOTAL SERVICES AND SUPPLIES	$ 29,326	$ 26,180	$ 34,950	$ 34,950
OTHER CHARGES				
Bond redemptions	$ 5,000	$ 5,000	$ 5,000	$ 5,000
Interest on bonds	24,844	24,532	24,219	24,219
TOTAL OTHER CHARGES	$ 29,844	$ 29,532	$ 29,219	$ 29,219
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 10,554	$ 4,000	$	$
Transmission and distribution			25,000	25,000
Service connections and meters			15,000	15,000
TOTAL FIXED ASSETS	$ 10,554	$ 4,000	$ 40,000	$ 40,000
ACCUMULATIVE CAPITAL OUTLAY				
FIXED ASSETS				
Structures and Improvements	$ 49,646	$ 64,498	$ 10,000	$ 10,000
TOTAL NO. 37	$ 119,370	$ 124,210	$ 114,169	$ 114,169
NO.38 LAKE LOS ANGELES				
SERVICES AND SUPPLIES				
Special departmental expense	$ 22,372	$ 28,430	$ 33,500	$ 33,500
Expenditures applicable to prior years	290			
TOTAL SERVICES AND SUPPLIES	$ 22,662	$ 28,430	$ 33,500	$ 33,500

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
NO. 38 LAKE LOS ANGELES-Continued				
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 5,548	$ 2,000	$	$
Transmission and distribution			10,000	10,000
Service Connections and meters			10,000	10,000
TOTAL FIXED ASSETS	$ 5,548	$ 2,000	$ 20,000	$ 20,000
TOTAL NO. 38	$ 28,210	$ 30,430	$ 53,500	$ 53,500
NO. 39 ROCK CREEK				
SERVICES AND SUPPLIES				
Special departmental expense	$ 23,478	$ 16,400	$ 24,150	$ 24,150
Expenditures applicable to prior years	114			
TOTAL SERVICES AND SUPPLIES	$ 23,592	$ 16,400	$ 24,150	$ 24,150
OTHER CHARGES				
Bond Redemptions	$	$ 1,000	$ 1,000	$ 1,000
Interest on bonds		14,500	14,428	14,428
TOTAL OTHER CHARGES	$	$ 15,500	$ 15,428	$ 15,428
FIXED ASSETS				
Structures and Improvements				
Additions and Betterments	$ 1,023	$ 2,000	$	$
Transmission and distribution			5,000	5,000
Service connections and meters			5,000	5,000
Expenditures applicable to prior years	5,848*			
TOTAL FIXED ASSETS	$ 4,825*	$ 2,000	$ 10,000	$ 10,000
TOTAL NO. 39	$ 18,767	$ 33,900	$ 49,578	$ 49,578
MARINA DEL REY WATER SYSTEM				
SERVICES AND SUPPLIES				
Special departmental expense	$	$ 25,000	$ 40,000	$ 40,000
FIXED ASSET FUND				
Structures and Improvement				
Additions and Betterments	$ 47,045	$ 50,000	$	$
Service connections and meters			60,000	60,000
Expenditures applicable to prior years	7,435			
TOTAL FIXED ASSET FUND	$ 54,480	$ 50,000	$ 60,000	$ 60,000
TOTAL MARINA DEL REY WATER SYSTEM	$ 54,480	$ 75,000	$ 100,000	$ 100,000
WATERWORKS DISTRICTS JOINT FUND				
SERVICES AND SUPPLIES				
Special departmental expense	$ 531,556	$ 400,000	$ 800,000	$ 800,000
Expenditures applicable to prior years	129,259*			
TOTAL SERVICES AND SUPPLIES	$ 402,297	$ 400,000	$ 800,000	$ 800,000

WATERWORKS DISTRICTS-Continued

Classification	EXPENDITURES Actual Prior Year 1970-71	EXPENDITURES Estimated Current Year 1971-72	APPROPRIATIONS Requested Fiscal Year 1972-73	APPROPRIATIONS Adopted by Board of Supervisors Fiscal Year 1972-73
WATERWORKS DISTRICTS JOINT FUND--Continued				
FIXED ASSETS				
Land	$	$	$ 35,000	$ 35,000
Structures and Improvements				
Additions and Betterments	$	$	$	$
General Plant			37,000	37,000
Equipment	$ 69,424	$ 100,000	$ 110,450	$ 107,450
Expenditures applicable to prior years	15,593*			
TOTAL FIXED ASSETS	$ 53,831	$ 100,000	$ 182,450	$ 179,450
TOTAL WATERWORKS DISTRICTS JOINT FUND	$ 456,128	$ 500,000	$ 982,450	$ 979,450
Less contributions from and charges to districts	635,406*	500,000	982,450	979,450
TOTAL WATERWORKS DISTRICTS JOINT FUND-NET	$ 179,278*	$	$	$
TOTAL WATERWORKS DISTRICTS	$ 5,553,365	$ 4,837,167	$ 7,567,947	$ 7,567,947

*Indicates red figure

RECAPITULATION OF SPECIAL DISTRICT BUDGET REQUIREMENTS

Districts	Salaries and Employee Benefits	Services and Supplies	Other Charges	Fixed Assets	Expenditure Transfers and Reimbursements (Deduct)	Net Total
Drainage Maintenance	$ 29,457	$ 62,120	$	$ 1,700	$	$ 93,277
Fire Protection	26,708,626	9,065,136	178,234	2,692,329		38,644,325
Flood Control		32,151,375	41,224,138	26,476,245	6,661,800	93,189,958
Garbage Disposal		1,546,225				1,546,225
Area Wide Landscape Maintenance		147,308				147,308
Local Landscape Maintenance		309,050				309,050
Lighting		2,901,509				2,901,509
Lighting Maintenance		2,689,089				2,689,089
Recreation and Park		70,223				70,223
Service Areas		8,500				8,500
Sewer Maintenance	1,709,724	744,739		249,200		2,703,663
Waterworks		3,097,630	800,317	3,670,000		7,567,947
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	$ 28,447,807	$ 52,792,904	$ 42,202,689	$ 33,089,474	$ 6,661,800	$ 149,871,074
PROVISIONS FOR CONTINGENCIES						
Appropriations for Contingencies						2,464,700
TOTAL EXPENDITURE REQUIREMENTS						$ 152,335,774
PROVISIONS FOR FINANCING BEYOND BUDGET YEAR						
General Reserves						23,383,431
PROVISIONS FOR TAX DELINQUENCY						
Estimated Delinquency						3,393,698
GRAND TOTAL, SPECIAL DISTRICT REQUIREMENTS						$ 179,112,903

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Drainage Maintenance Districts				
No. 1	$ 2,600	$ 2,600	$ 2,595	$ 2,595
No. 4	3,100	3,100	3,300	3,300
No. 5	19,000	19,000	26,000	26,000
No. 6	400	400	400	400
No. 7	1,400	1,400	1,400	1,400
No. 10	1,200	1,200	1,200	1,200
No. 11	400	400	400	400
No. 12	1,160	1,160	1,500	1,500
No. 14	17,000	17,000		
Total Drainage Maintenance Districts	$ 46,260	$ 46,260	$ 36,795	$ 36,795
Fire Protection Districts				
Consolidated	$ 7,573,424	$ 7,573,424	$ 7,000,000	$ 7,000,000
Dominguez	127,285	127,285	164,522	164,522
Universal City	112,933	112,933	111,993	111,993
Total Fire Protection Districts	$ 7,813,642	$ 7,813,642	$ 7,276,515	$ 7,276,515
Flood Control District				
General	$ 1,750,000	$ 1,750,000	$ 1,750,000	$ 1,750,000
Debt Service (Storm Drain No. 1 Bonds)	1,104,745	1,104,745	1,002,665	1,002,665
Debt Service (Storm Drain No. 2 Bonds)	2,367,551	2,367,551	2,228,315	2,228,315
Debt Service (Storm Drain No. 3 Bonds)	4,381,578	4,381,578	4,167,768	4,167,768
Debt Service (Storm Drain No. 4 Bonds)	1,492,500	1,492,500	2,873,001	2,873,001
D.D.I. General	200,000	200,000	200,000	200,000
Total Flood Control District	$ 11,296,374	$ 11,296,374	$ 12,221,749	$ 12,221,749
Garbage Disposal Districts				
Athens-Woodcrest-Olivita	$ 44,020	$ 44,020	$ 47,755	$ 47,755
Belvedere	241,640	241,640	237,315	237,315
Clifton Heights	4,545	4,545	4,465	4,465
Firestone	175,570	175,570	173,300	173,300
Malibu	31,072	31,072	32,470	32,470
Mesa Heights	43,860	43,860	43,920	43,920
Walnut Park	15,615	15,615	15,400	15,400
West Hollywood-Sherman	70,560	70,560	69,190	69,190
Total Garbage Disposal Districts	$ 626,882	$ 626,882	$ 623,815	$ 623,815
Area Wide Landscape Maintenance Districts				
No. 1	$ 8,495	$ 8,495	$ 15,600	$ 15,600
No. 11	12,115	12,115	12,656	12,656
Total Area Wide Landscape Maintenance Districts	$ 25,255	$ 25,255	$ 28,256	$ 28,256

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Local Landscape Maintenance Districts				
No. 2	$ 5,682	$ 5,682	$ 9,714	$ 9,714
No. 3	5,880	5,880	7,056	7,056
No. 4	4,924	4,924	4,401	4,401
No. 5	1,460	1,460	2,428	2,428
No. 12	11,088	11,088	9,819	9,819
No. 13	3,354	3,354	3,494	3,494
No. 21	1,118	1,118	1,315	1,315
No. 22	17,850	17,850	20,679	20,679
No. 32	1,842	1,842	2,199	2,199
Total Local Landscape Maintenance Districts	$ 55,395	$ 55,395	$ 61,105	$ 61,105
Lighting Districts				
Altadena	$ 32,236	$ 32,236	$ 30,100	$ 30,100
American Manor	1,715	1,715	1,611	1,611
Angeles Vista	11,174	11,174	10,954	10,954
Athens	42,348	42,348	42,136	42,136
Baldwin Park	796	796	798	798
Bell	30,607	30,607	31,160	31,160
Bell Gardens	30,058	30,058	32,231	32,231
Belvedere	31,348	31,348	30,658	30,658
Berendo	628	628	611	611
Broadland	866	866	848	848
California	6,380	6,380	6,200	6,200
City Terrace	16,750	16,750	17,356	17,356
Colima	2,732	2,732	2,673	2,673
Crenshaw	55,011	55,011	53,201	53,201
Denley	1,222	1,222	1,196	1,196
Dittmar	722	722	707	707
Dolores	17,155	17,155	17,645	17,645
Esther	791	791	774	774
Flynn	642	642	617	617
Foster	6,949	6,949	6,995	6,995
Foxdale	8,103	8,103	8,747	8,747
Garo	47,236	47,236	54,225	54,225
Garvey	4,775	4,775	4,712	4,712
Greenhedge	1,037	1,037	1,015	1,015
Greenleaf	3,282	3,282	3,015	3,015
Greer	469	469	459	459
Haskins	926	926	903	903
Imperial Crest	262	262	254	254
Industrial	5,743	5,743	5,056	5,056
Javelin	489	489	478	478
Kagel Canyon	927	927	904	904
Kern	61,791	61,791	61,483	61,483
La Canada	7,233	7,233	7,260	7,260
La Crescenta	2,648	2,648	1,785	1,785
Lake Marie	19,263	19,263	18,982	18,982
Lakewood	382	382	375	375
Lancaster	49,981	49,981	56,133	56,133
Lancaster Heights	303	303	296	296
Lawndale	46,888	46,888	45,805	45,805
Layton Vista	2,542	2,542	4,483	4,483
Lomita	24,934	24,934	24,402	24,402
Longden	47,020	47,020	45,561	45,561
Los Nietos	1,888	1,888	2,080	2,080
Lucile	631	631	618	618
Manhattan	1,298	1,298	1,233	1,233
Midcrest	4,542	4,542	4,443	4,443

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Districts-Continued				
Mines	10,613	10,613	10,634	10,634
Miraleste	212	212	207	207
Montrose	5,529	5,529	4,779	4,779
Nestor	1,339	1,339	1,310	1,310
Newgate	2,433	2,433	2,384	2,384
Newhall	34,395	34,395	38,499	38,499
Palmdale	26,475	26,475	25,682	25,682
Piedmont	17,851	17,851	19,391	19,391
Poppyfields	2,820	2,820	3,194	3,194
Potrero	20	20	20	20
Redondo	625	625	611	611
Riverside	143	143	140	140
San Dimas	229	229	224	224
Sativa	7,173	7,173	7,787	7,787
Sepulveda	2,750	2,750	2,691	2,691
Slack	81	81	79	79
Stephenson-Laguna	110,645	110,645	113,484	113,484
Sunnybrook	3,570	3,570	3,453	3,453
Trumball	403	403	375	375
Val Verde	1,651	1,651	1,832	1,832
Walnut	1,314	1,314	1,226	1,226
West Hollywood	32,658	32,658	26,520	26,520
West Knoll	11,280	11,280	11,025	11,025
West Whittier	804	804	767	767
Willowbrook	13,960	13,960	14,285	14,285
Total Lighting Districts	$ 923,696	$ 923,696	$ 933,777	$ 933,777
Lighting Maintenance Districts				
No. 411	$ 458	$ 458	$ 430	$ 430
No. 540	1,844	1,844	1,838	1,838
No. 588	6,008	6,008	5,771	5,771
No. 669	1,059	1,059	1,102	1,102
No. 691	144	144	142	142
No. 760	380	380	422	422
No. 865	1,557	1,557	1,518	1,518
No. 941	19,734	19,734	19,584	19,584
No. 1007	12,041	12,041	14,287	14,287
No. 1395	2,823	2,823	2,939	2,939
No. 1396	312	312	307	307
No. 1400	10,292	10,292	10,001	10,001
No. 1456	22,484	22,484	21,688	21,688
No. 1472	383	383	355	355
No. 1517	3,070	3,070	2,964	2,964
No. 1560	1,571	1,571	1,498	1,498
No. 1565	495	495	484	484
No. 1575	403	403	394	394
No. 1600	484	484	453	453
No. 1608	2,834	2,834	3,390	3,390
No. 1613	8,864	8,864	15,111	15,111
No. 1616	5,355	5,355	5,700	5,700
No. 1620	95	95	447	447
No. 1625	1,281	1,281	1,213	1,213
No. 1633	1,863	1,863	1,825	1,825
No. 1660	1,836	1,836	1,796	1,796
No. 1670	11,095	11,095	10,799	10,799
No. 1676	15,484	15,484	16,860	16,860
No. 1686	638	638	605	605
No. 1687	14,743	14,743	15,530	15,530

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 1696	726	726	767	767
No. 1697	38,886	38,886	41,960	41,960
No. 1720	484	484	453	453
No. 1741	17,464	17,464	15,103	15,103
No. 1744	54,885	54,885	53,499	53,499
No. 1759	1,967	1,967	1,888	1,888
No. 1766	1,046	1,046	956	956
No. 1770	23,534	23,534	25,391	25,391
No. 1847	4,879	4,879	4,234	4,234
No. 1864	2,004	2,004	1,616	1,616
No. 1865	36,402	36,402	38,730	38,730
No. 1866	27,478	27,478	29,284	29,284
No. 1867	38,177	38,177	39,877	39,877
No. 1868	786	786	749	749
No. 1940	406	406	378	378
No. 1956	2,457	2,457	2,502	2,502
No. 1960	7,335	7,335	7,404	7,404
No. 2243	282	282	276	276
No. 2255	657	657	447	447
No. 2261	675	675	464	464
No. 2274	140	140	137	137
No. 2301	107	107	104	104
No. 2310	154	154	151	151
No. 2311	260	260	254	254
No. 2321	126	126	123	123
No. 2328	359	359	383	383
No. 2345	184	184	180	180
No. 2353	56	56	55	55
No. 2379	293	293	287	287
No. 2387	72	72	71	71
No. 2421	260	260	261	261
No. 2430	838	838	821	821
No. 2440	112	112	120	120
No. 2454	221	221	216	216
No. 2482	507	507	496	496
No. 10000	317	317	428	428
No. 10002	211	211	206	206
No. 10003	882	882	863	863
No. 10005	271	271	265	265
No. 10006	27,129	27,129	26,758	26,758
No. 10007	1,229	1,229	1,183	1,183
No. 10008	285	285	279	279
No. 10010	585	585	650	650
No. 10011-Zone B	68,631	68,631	69,066	69,066
No. 10012	510	510	303	303
No. 10013	2,175	2,175	2,029	2,029
No. 10014	1,229	1,229	1,162	1,162
No. 10015	403	403	415	415
No. 10016	649	649	742	742
No. 10017	363	363	99	99
No. 10018	662	662	627	627
No. 10023	3,340	3,340	3,228	3,228
No. 10024	84	84	82	82
No. 10025	98	98	96	96
No. 10027	121	121	1,905	1,905
No. 10028	4,631	4,631	4,872	4,872
No. 10030	813	813	817	817
No. 10032	17,863	17,863	18,224	18,224
No. 10033	2,937	2,937	3,055	3,055

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Lighting Maintenance Districts-Continued				
No. 10034	11,626	11,626	9,964	9,964
No. 10035	1,342	1,342		
No. 10036	372	372	511	511
No. 10037	49	49	48	48
No. 10038	173	173	171	171
No. 10040	199	199	197	197
No. 10041	120	120	119	119
No. 10042	4,000	4,000	2,739	2,739
No. 10043	745	745	738	738
No. 10045-Zone A	38,526	38,526	40,088	40,088
No. 10047	273	273	269	269
No. 10049	1,232	1,232	1,213	1,213
No. 10050	142	142	140	140
No. 10051	2,243	2,243	2,154	2,154
No. 10052	11,908	11,908	11,915	11,915
No. 10054	1,019	1,019	977	977
No. 10055	1,911	1,911	1,504	1,504
No. 10056	4,047	4,047	3,943	3,943
No. 10057	2,738	2,738	2,815	2,815
No. 10058	142	142	140	140
No. 10059	595	595	363	363
No. 10060	9,633	9,633	9,188	9,188
No. 10061	4,206	4,206	3,942	3,942
No. 10062	9,819	9,819	9,948	9,948
No. 10063	1,825	1,825	1,747	1,747
No. 10064	556	556	509	509
No. 10066	41,523	41,523	56,407	56,407
No. 10067	1,725	1,725	1,653	1,653
No. 10068	142	142	140	140
No. 10069	5,112	5,112	5,289	5,289
Total Lighting Maintenance Districts	$ 707,210	$ 707,210	$ 735,275	$ 735,275
Recreation and Park Districts				
Bella Vista	$ 976	$ 976	$ 976	$ 976
Hacienda	3,684	3,684	3,429	3,429
Montebello	3,345	3,345	13,378	13,378
120th and Central	839	839	996	996
Total Recreation and Park Districts	$ 8,844	$ 8,844	$ 18,779	$ 18,779
Service Area				
Area No. 1	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Sewer Maintenance Districts				
Allied	$ 41,026	$ 41,026	$ 52,100	$ 52,100
Allied-Accumulative Reserve	2,000			2,000
Allied-Gorman Zone	66	66	3,000	3,000
Consolidated	378,980	378,980	530,000	530,000
Consolidated-Accumulative Reserve	60,000			60,000
Consolidated-Lechuza Zone			2,800	2,800
Consolidated-Malibu Zone	4,800	4,800	5,400	5,400

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS--SCHEDULE 14--Continued

Description and Fund (General Reserve Unless Otherwise Indicated)	Reserve Balance as of June 30, 1972	Decreases by Cancellation Made Available for Financing	Increases or New Reserves to be Provided in Budget Year	Total Reserve For Budget Year
Sewer Maintenance Districts-Continued				
Consolidated-Trancas Zone	5,868	5,868	8,000	8,000
Consolidated-Trancas Zone Accumulative Reserve	1,300			1,300
Diamond Bar	12,800	12,800		
Diamond Bar-Accumulative Reserve	4,100			4,100
Marina	12,500	12,500	8,300	8,300
Marina-Accumulative Reserve	10,000			10,000
Unified	168,569	168,569	297,000	297,000
Unified-Accumulative Reserve	25,000			25,000
West Hollywood-Sherman	8,491	8,491	11,000	11,000
West Hollywood-Sherman Accumulative Reserve	6,000			6,000
Total Sewer Maintenance Districts	$ 741,500	$ 633,100	$ 917,600	$ 1,026,000
Waterworks Districts				
No. 1 General	$ 2,000	$ 2,000	$ 2,000	$ 2,000
No. 1 Debt Service	21,414	21,414	21,069	21,069
No. 4 General	5,000	5,000	5,000	5,000
No. 4 Debt Service (General)	23,136	23,136	22,781	22,781
No. 4 Debt Service (Annex)	1,100	1,100	1,080	1,080
No. 10 General			2,000	2,000
No. 13 General	3,000	3,000	3,000	3,000
No. 13 Debt Service (General)	610	610	595	595
No. 13 Debt Service (Annex No. 1)	27,305	27,305	26,923	26,923
No. 13 Debt Service (Annex No. 2)	1,400	1,400	375	375
No. 16 General			1,000	1,000
No. 16 Debt Service	1,263	1,263	1,244	1,244
No. 21 General	1,000	1,000	1,000	1,000
No. 21 Debt Service	1,075	1,075	1,030	1,030
No. 22 General	3,000	3,000	3,000	3,000
No. 22 Debt Service (General)	2,564	2,564	2,511	2,511
No. 22 Debt Service (Annex)	4,675	4,675	4,441	4,441
No. 24 General	1,000	1,000	1,000	1,000
No. 24 Debt Service	12,465	12,465	12,285	12,285
No. 26 General			1,000	1,000
No. 26 Debt Service	1,404	1,404	1,383	1,383
No. 27 General	1,000	1,000	1,000	1,000
No. 29 General			5,000	5,000
No. 29 Debt Service	310,870	310,870	321,176	321,176
No. 33 General	1,000	1,000	1,000	1,000
No. 33 Debt Service	12,835	12,835	12,556	12,556
No. 34 General			1,000	1,000
No. 34 Debt Service	10,818	10,818	10,728	10,728
No. 35 General	1,000	1,000	1,000	1,000
No. 35 Debt Service	19,719	19,719	19,358	19,358
No. 36 General	1,000	1,000	1,000	1,000
No. 36 Debt Service	8,128	8,128	8,021	8,021
No. 37 General	1,000	1,000	1,000	1,000
No. 37 Debt Service	17,188	17,188	22,031	22,031
No. 38 General	1,000	1,000	1,000	1,000
No. 39 General	1,000	1,000	1,000	1,000
No. 39 Debt Service	7,214	7,214	7,178	7,178
Total Waterworks Districts	$ 507,183	$ 507,183	$ 528,765	$ 528,765
GRAND TOTAL	$ 22,748,596	$ 22,640,196	$ 23,383,431	$ 23,491,831

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1952 Bond Issue No. 4-					
Bond Fund	$ 179,000,000	$179,000,000	$	$	$
Various Completed Projects				174,889,816	
Less: Antitrust Pipe Settlement					1,211,410*
1500 Right of Way			3,804,177	3,754,022	
1800 Contingency Account			295,391		
Total				$178,643,838	$ 1,211,410*
1958 Bond Issue No. 5-					
Bond Fund	225,000,000	225,000,000			
Various Completed Projects				$136,591,438	$
1433 North Central Glendale			1,785,759	1,780,881	
1437 South Central Glendale			679,132	677,674	
1438 Glendora			461,413	460,396	
1442 Industry			612,525	612,500	
1444 Central Inglewood			852,240	851,938	
1451 West Long Beach			988,787	962,854	
1453 Los Altos			1,613,582	1,584,102	
1456 37th Street			932,900	931,677	
1458 North Long Beach			1,230,882	1,170,236	
1461 Sutter Avenue			1,358,774	1,358,658	
1482 Fourteenth Street			3,213,319	3,061,600	
1493 La Cienega Boulevard			2,921,791	2,901,430	
1496 Franklin Canyon			1,031,251	1,028,954	
1501 Pulga Canyon			1,272,744	1,266,399	
1507 Electric Avenue			1,818,853	1,817,181	
1513 Pershing Drive			867,426	867,401	
1518 East Branch Big Dalton Wash			776,395	775,019	
1523 East Pasadena			609,400	607,855	
1524 Rosemead			905,923	905,781	
1562 Colorado Street			647,881	647,792	
1590 Whittier			896,200	894,963	
1603 Azusa			58,377	45,999	
1610 Claremont			35,264	31,993	
1611 Compton			250,810	171,357	
1616 Central Duarte			44,448	43,973	
1619 Gardena			113,616	103,098	
1620 Glendale			475,459	471,066	
1621 Glendora			52,075	26,240	
1623 Hermosa Beach			45,678	45,288	
1625 Industry			207,496	206,856	
1628 Lakewood			405,921	374,770	
1635 108th Street			1,012,584	636,554	
1636 138th Street			366,408	264,626	
1638 Sherman Grove Avenue			382,523	382,521	
1639 Northridge			698,567	521,752	
1642 Denker Avenue			694,236	592,116	
1643 Frigate Avenue			198,100	193,482	
1644 Laurel Canyon Boulevard			682,208	236,526	
1647 La Tijera Boulevard			874,971	835,347	
1648 Washington Boulevard			1,771,061	1,315,931	
1652 Corbin Channel			97,100		
1654 Marengo Street			134,412	131,560	
1655 Paseo Del Mar			538,800	530,535	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1958 Bond Issue No. 5- Bond Fund-Continued					
1659 Venice Boulevard			123,608	120,894	
1660 Medford Street			223,907	223,632	
1664 Crescent Heights Blvd			123,400	77,148	
1667 Glendon Avenue			91,904	84,294	
1668 Avenue 63			228,376	127,080	
1670 McConnell Avenue			206,845	197,318	
1671 Workman Street			446,380	443,830	
1672 Hubbard Street			191,626	114,195	
1674 Santa Ynez Canyon			1,117,579	959,694	
1676 Atlantic Avenue			266,023	265,215	
1677 Baldwin Hills			254,600	246,532	
1679 Olympiad Drive			260,936	173,405	
1680 Mullen Avenue			96,800	93,050	
1683 Inglewood Avenue				162,360	169,200*
1684 Compton Boulevard				117,374	178,420*
1685 Kenwood Avenue			296,526	387,822	95,498*
1687 Walnut Street			107,475	97,846	
1688 Narbonne Avenue			106,800	103,592	
1692 Norwalk Boulevard			146,079	144,341	
1695 Suva Street				296,643	344,830*
1698 Toler Avenue				123,148	130,470*
1699 Florence Avenue			91,400	89,917	
1701 Rush Street			16,900	16,656	
1704 Hacienda Creek			318,895	318,874	
1708 El Monte			285,600	275,693	
1712 Newhall Avenue			478,510	477,879	
1720 Monrovia			175,265	148,198	
1722 Monterey Park			97,082	95,829	
1725 Paramount			92,799	87,646	
1726 Pasadena			618,569	609,346	
1728 Pomona			339,824	339,724	
1734 San Marino			140,487	112,151	
1735 Santa Fe Springs			91,494	91,294	
1736 Santa Monica			300,158	298,102	
1737 Sierra Madre			31,251	23,063	
1741 Torrance			326,366	260,712	
1742 Vernon			112,403	110,588	
1744 Whittier			218,174	191,693	
1750 Antitrust Pipe Settlement					231,416*
1800 Contingency Account			1,867,059		
1801 Assumed Price Increase			560,491		
1900 Engineering, Overhead and Incidental Expenses			38,272,430	36,706,848	
2000 Right of Way Acquisition Account			5,007,272	4,858,912	
Total				$218,590,857	$ 1,149,834*
1964 Bond Issue No. 6- Bond Fund	$ 275,000,000	$215,050,000	$	$	$
Various Completed Projects				12,148,000	
1601 Alhambra			199,700	120,859	
1602 Arcadia			261,600	205,926	
1604 Baldwin Park			17,641	14,015	
1605 Bell			62,519	60,949	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
1606 Bellflower			65,300	41,776	
1609 Burbank			93,400		
1612 Covina			23,706	20,546	
1613 Culver City			92,000	77,933	
1615 Downey			165,800	100,024	
1617 El Monte			24,160	23,324	
1618 El Segundo			65,500	43,701	
1620 Glendale			169,000	120,349	
1622 Hawthorne			41,100		
1624 Huntington Park			166,806	158,589	
1625 Industry			173,514	112,179	
1626 Inglewood			59,900	51,611	
1629 La Puente			64,800	42,053	
1630 La Verne			18,200	12,227	
1645 Sepulveda Boulevard Extension "B"			96,457	94,327	
1649 Pacific Avenue			158,730	158,014	
1652 Corbin Channel			745,200		
1656 Melrose Avenue			118,815	117,618	
1657 Vanowen Street			701,200	700,000	
1662 Plummer Street			416,869	410,921	
1663 Tampa Avenue "B"			1,105,420	1,063,324	
1669 Pierce Street			385,660	380,931	
1673 Avenue 64			496,100	486,717	
1675 Mandeville Canyon			607,000		
1681 Prairie Avenue			112,430	108,391	
1690 Panama Avenue			526,736	498,649	
1694 Mills Avenue			135,725	135,220	
1701 Rush Street			628,065	626,066	
1702 Durfee Avenue			364,350	357,925	
1703 Turnbull Canyon Road			480,861	530,782	
1705 Charlotte Avenue			446,609	444,933	
1707 Hemlock Street			115,300	112,592	
1710 Ventura Street			130,800	127,052	
1717 Lynwood			111,700	95,055	
1718 Manhattan Beach			125,701	124,091	
1719 Maywood			54,899	54,421	
1721 Montebello			120,484	120,424	
1722 Monterey Park			138,000	121,090	
1724 Palos Verdes Estates			27,976	27,627	
1725 Paramount			61,100	54,437	
1726 Pasadena			383,586	357,216	
1727 Pico Rivera			141,800	129,984	
1736 Santa Monica			75,900	52,788	
1739 Central South Gate			192,300	176,962	
1742 Vernon			168,309	157,517	
1800 Contingency Account			4,480,935		
1801 Assumed Price Increase Account			13,691,323		
1900 Engineering, Overhead and Incidental Expenses			43,000,000	34,605,283	
2000 Right of Way Acquisition Account			6,990,700	4,764,205	
11101			8,865,000	308	
11102			12,536,000		
11103			2,100,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
11104			3,441,947	3,300,193	
11105			6,000,000	5,002,895	
11106			1,606,875	1,565,776	
11107			658,000	641,400	
11108			550,700	431,876	
11109			7,600,000	3,222,450	
11110			2,304,854	2,268,004	
11111			1,731,315	1,678,766	
11114			961,841	882,303	
11115			907,990	905,662	
11117			670,716	667,330	
11118			775,355	760,481	
11120			938,237	920,478	
11121			350,000	301,078	
11122			360,000	233,062	
11123			542,300	500,684	
11201			829,342	817,526	
11202			995,463	987,127	
11203			443,500	384,010	
11204			343,420	338,316	
11205			132,110	124,011	
11206			1,886,049	1,868,159	
11207			1,223,332	1,214,407	
11208			739,150	707,811	
11209			208,145	203,468	
11210			521,840	518,558	
11211			505,800	492,409	
11212			526,465	521,049	
11213			468,518	457,579	
11214			690,670	664,693	
11215			532,350	477,341	
11216			544,700	232,678	
11217			438,850	430,559	
11218			758,069	743,203	
11219			990,481	975,929	
11220			901,332	690,277	
11221			757,855	672,804	
11223			84,968	83,787	
11224			366,700		
11225			1,248,156	1,146,566	
11226			342,750	319,205	
11227			698,700	684,958	
11228			436,300	428,380	
11230			286,625	279,600	
11231			95,201	95,174	
11232			1,348,621	1,347,684	
11301 Alhambra			848,569	798,491	
11302			389,700	371,913	
11402			577,431	563,222	
11501 Artesia			228,450	220,063	
11601 Azusa			571,905	553,155	
11901 Bellflower			508,200	496,468	
11902			285,641	267,660	
11903			112,400	102,838	
12101 Beverly Hills			481,900	459,843	
12102			461,000		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
12103			637,100	21,006	
12301 Burbank			528,000	435,853	
12302			499,453	437,393	
12303			636,600	612,874	
12304			899,800	748,456	
12401 Claremont			387,300	365,226	
12501 Commerce			963,597	956,695	
12602			681,130	672,289	
12801 Cudahy			205,000		
13101 Downey			480,605	465,052	
13102			628,793	628,241	
13103			668,063	662,240	
13201 Duarte			383,600	375,976	
13301 El Monte			897,298	892,472	
13401 El Segundo			1,002,500	423,083	
13402			506,800	169,293	
13601 Glendale			1,161,679	1,147,921	
13602			677,200	567,909	
13603			919,115	895,545	
13701 Glendora			545,208	541,150	
14001 Hermosa Beach			311,474	307,079	
14101 Hidden Hills			183,574	182,754	
14201 Huntington Park			556,158	534,420	
14301 Industry			228,753	214,908	
14401 Inglewood			1,274,400		
14402			623,374	593,767	
14601 Lakewood			750,601	724,942	
14602			681,074	674,103	
14701 La Mirada			570,023	547,454	
14801 La Puente			413,600	407,696	
14901 La Verne			127,885	125,639	
15001 Lawndale			404,331	395,066	
15101 Long Beach			1,180,622	138,642	
15102			1,365,700	560,608	
15103			1,158,300	1,107,053	
15104			729,800		
15105			453,300	19	
15106			935,223	888,605	
15107			495,800		
15108			1,043,088	1,026,955	
15109			731,000		
15201 Los Angeles			1,735,820	1,534,549	
15202			2,791,798	2,743,894	
15203			1,635,149	1,468,789	
15204			2,958,000	533,778	
15205			637,950	597,523	
15206			1,757,000		
15207			420,165	417,658	
15208			408,671	392,371	
15209			784,000	598,878	
15210			527,000		
15211			825,332	766,612	
15212			898,000		
15213			829,000		
15214			1,387,200	1,337,404	
15215			989,000	255,869	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
15216			1,158,100	1,119,732	
15217			2,028,711	2,011,474	
15218			1,306,950	1,237,392	
15219			4,236,250	4,081,344	
15220			1,772,868	1,695,998	
15221			345,620	338,278	
15222			486,805	486,814	
15223			423,360	418,207	
15224			527,837	516,884	
15225			1,168,000		
15226			831,097	793,063	
15227			791,306	766,128	
15228			442,358	439,693	
15229			2,647,767	2,606,935	
15230			281,764	276,384	
15231			672,650	650,658	
15232			877,223	720,748	
15233			606,000		
15234			8,025,200		
15235			372,282	348,149	
15236			1,134,000		
15237			654,177	638,565	
15238			424,000	326,324	
15239			2,062,000		
15240			597,450	580,936	
15241			1,053,000	763,339	
15242			248,180	236,042	
15243			1,504,791	1,146,614	
15244			936,000	354,343	
15245			268,510	261,610	
15246			304,197	292,304	
15401 Manhattan Beach			642,225	643,834	
15601 Monrovia			686,580	665,136	
15701 Montebello			767,000	757,793	
15801 Monterey Park			402,600	395,060	
15901 Norwalk			239,190	234,579	
15902			554,015	541,536	
15904			103,000	92,367	
15905			276,518	247,242	
16001 Palos Verdes Estates			419,700	355,537	
16101 Paramount			655,288	597,615	
16201 Pasadena			248,655	244,469	
16202			388,000	50,786	
16203			974,000	175,234	
16301 Pico Rivera			857,639	854,918	
16402			1,245,701	1,237,230	
16502			981,011	960,921	
16701 Rolling Hills Estates			174,303	159,104	
16801 Rosemead			332,816	322,413	
17001 San Fernando			268,633	266,450	
17101 San Gabriel			534,600	466,394	
17201 San Marino			166,900	161,927	
17302			358,202	338,866	
17401 Santa Monica			676,004	654,583	
17402			779,543	714,736	

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1964 Bond Issue No. 6- Bond Fund-Continued					
17403			542,200		
17501 Sierra Madre			240,200	231,627	
17601 Signal Hill			294,000	261,536	
17701 South El Monte			154,428	145,186	
17802			495,197	495,135	
17901 South Pasadena			451,300	447,308	
18001 Temple City			530,300	510,669	
18101 Torrance			1,670,081	1,660,850	
18102			587,200	581,353	
18103			416,900	409,768	
18104			409,329	408,236	
18201 Vernon			566,000	536,690	
18202			673,965	659,469	
18401 West Covina			395,000	387,540	
18402			724,430	709,102	
18501 Whittier			1,067,900	998,458	
18502			625,017	624,726	
Total				$178,982,340	$
1970 Bond Issue No. 7- Bond Fund	$ 252,000,000	$ 33,000,000			
1250 Project No. 1250			$ 269,050	$ 68,000	$
1251 Project No. 1251			292,700		
1252 Project No. 1252			216,254	16	
1253 Project No. 1253			175,000		
1254 Project No. 1254			567,095	16	
1255 Project No. 1255			132,400		
1256 Project No. 1256			451,500	109	
1257 Project No. 1257			104,500		
1258 Project No. 1258			121,100		
1259 Project No. 1259			639,200		
1260 Project No. 1260			781,700		
1261 Project No. 1261			456,400		
1262 Project No. 1262			76,100		
1263 Project No. 1263			122,300		
1264 Project No. 1264			352,300		
1265 Project No. 1265			439,500		
1266 Project No. 1266			344,100		
1267 Project No. 1267			289,597	194,192	
1268 Project No. 1268			220,948		
1269 Project No. 1269			472,300		
1270 Project No. 1270			249,200		
1271 Project No. 1271			422,800		
1272 Project No. 1272			459,500		
1273 Project No. 1273			428,400		
1274 Project No. 1274			707,500		
1275 Project No. 1275			392,944	64	
1350 Alhambra			594,700		
1450 Arcadia			555,300		
1550 Artesia			114,700		
1650 Azusa			241,300		
1750 Baldwin Park			319,778		
1850 Bell			180,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT					
1970 Bond Issue No. 7- Bond Fund-Continued					
1950 Bellflower			476,600		
2050 Bell Gardens			195,700		
2150 Beverly Hills			452,100		
2151 Beverly Hills			350,300		
2250 Bradbury			25,000		
2350 Burbank			536,200		
2351 Burbank			505,400		
2450 Claremont			246,900		
2550 Commerce			365,500		
2650 Compton			591,200		
2750 Covina			225,443	99,911	
2751 Covina			63,000		
2850 Cudahy			63,100		
2851 Cudahy			50,500		
2950 Culver City			389,400		
3050 Cerritos			89,600		
3051 Cerritos			72,400		
3150 Downey			349,000		
3151 Downey			408,700		
3152 Downey			178,100		
3250 Duarte			127,700		
3350 El Monte			580,900		
3450 El Segundo			366,900		
3550 Gardena			411,600		
3650 Glendale			649,600		
3651 Glendale			752,900		
3750 Glendora			273,600		
3820 Los Angeles			176,300		
3821 Los Angeles			104,100		
3822 Los Angeles			986,700		
3823 Los Angeles			266,800		
3824 Los Angeles			126,600		
3825 Los Angeles			290,900		
3826 Los Angeles			125,400		
3827 Los Angeles			159,800		
3828 Los Angeles			296,700		
3829 Los Angeles			50,300		
3830 Los Angeles			457,600		
3831 Los Angeles			419,200		
3832 Los Angeles			137,200		
3833 Los Angeles			342,600		
3835 Los Angeles			200,600		
3836 Los Angeles			620,400		
3837 Los Angeles			407,900		
3838 Los Angeles			138,400		
3839 Los Angeles			92,500		
3840 Los Angeles			332,600		
3841 Los Angeles			612,400		
3842 Los Angeles			162,800		
3843 Los Angeles			184,200		
3844 Los Angeles			200,900		
3847 Los Angeles			986,700		
3848 Los Angeles			194,600		
3849 Los Angeles			212,300		
3850 Los Angeles			149,000		
3851 Los Angeles			2,139,300		
3852 Los Angeles			728,200		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
3853 Los Angeles			845,500		
3854 Los Angeles			82,400		
3856 Los Angeles			400,400		
3857 Los Angeles			474,200		
3858 Los Angeles			249,700		
3859 Los Angeles			274,100		
3860 Los Angeles			150,900		
3861 Los Angeles			1,287,500		
3862 Los Angeles			428,900		
3863 Los Angeles			441,900		
3864 Los Angeles			459,000		
3867 Los Angeles			250,400		
3868 Los Angeles			152,200		
3869 Los Angeles			38,700		
3870 Los Angeles			243,000		
3871 Los Angeles			40,900		
3872 Los Angeles			433,200		
3873 Los Angeles			458,200		
3874 Los Angeles			283,000		
3875 Los Angeles			301,700		
3876 Los Angeles			529,000		
3877 Los Angeles			363,600		
3878 Los Angeles			162,000		
3879 Los Angeles			395,500		
3881 Los Angeles			2,050,100		
3882 Los Angeles			592,700		
3883 Los Angeles			238,500		
3884 Los Angeles			434,900		
3885 Los Angeles			165,600		
3886 Los Angeles			364,400		
3887 Los Angeles			368,100		
3889 Los angeles			852,300		
3890 Los Angeles			572,300		
3891 Los Angeles			958,500		
3892 Los Angeles			398,000		
3894 Los Angeles			373,200		
3895 Los Angeles			435,200		
3896 Los Angeles			284,600		
3897 Los Angeles			149,900		
3950 Hawthorne			365,400		
3951 Hawthorne			157,900		
4050 Hermosa Beach			183,810		11
4150 Hidden Hills			25,000		
4250 Huntington Park			285,930		59,495
4350 Industry			125,100		
4450 Inglewood			866,000		
4550 Irwindale			39,900		
4650 Lakewood			752,500		
4750 La Mirada			257,900		
4850 La Puente			217,500		
4950 La Verne			107,700		
5050 Lawndale			195,840		13
5150 Long Beach			410,800		
5151 Long Beach			737,538		41,700
5152 Long Beach			834,182		
5153 Long Beach			388,700		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
5154 Long Beach			1,071,200		
5155 Long Beach			380,200		
5350 Lynwood			391,852		11
5450 Manhattan Beach			156,500		
5451 Manhattan Beach			82,800		
5452 Manhattan Beach			134,900		
5550 Maywood			125,800		
5650 Monrovia			274,800		
5750 Montebello			429,200		
5850 Monterey Park			477,440		54,566
5950 Norwalk			742,200		
6050 Palos Verdes Estates			190,200		
6150 Paramount			296,100		
6250 Pasadena			353,100		
6251 Pasadena			546,100		
6252 Pasadena			236,200		
6253 Pasadena			70,400		
6254 Pasadena			138,500		
6350 Pico Rivera			475,723		7,962
6450 Pomona			714,300		
6550 Redondo Beach			551,513		26
6650 Rolling Hills			42,800		
6750 Rolling Hills Estates			104,100		
6850 Rosemead			314,400		20
6950 San Dimas			119,000		
7050 San Fernando			148,900		
7150 San Gabriel			294,400		
7250 San Marino			232,614		40,735
7350 Santa Fe Springs			276,762		31,349
7450 Santa Monica			350,600		
7451 Santa Monica			634,300		
7550 Sierra Madre			115,000		
7650 Signal Hill			85,700		
7750 South El Monte			117,100		
7850 South Gate			558,700		
7950 South Pasadena			228,900		
8050 Temple City			290,100		
8150 Torrance			476,900		
8151 Torrance			409,400		
8152 Torrance			80,000		
8153 Torrance			516,800		
8250 Vernon			266,400		
8350 Walnut			55,800		
8450 West Covina			437,374		
8451 West Covina			167,960		
8550 Whittier			718,500		
8650 Carson			679,112		125
8651 Carson			102,000		
8750 Hawaiian Gardens			62,900		
8850 Lomita			171,437		
9001 Project No. 9001			4,961,600		
9003 Project No. 9003			1,758,400		
9005 Project No. 9005			843,800		
9008 Project No. 9008			306,900		
9010 Project No. 9010			1,564,900		
9011 Project No. 9011			560,000		
9023 Project No. 9023			595,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
9026 Project No. 9026.....			347,800		
9036 Project No. 9036.....			2,571,600		
9037 Project No. 9037.....			818,200		
9038 Project No. 9038.....			349,100		
9039 Project No. 9039.....			456,400		
9040 Project No. 9040.....			501,800	1,362	
9101 Project No. 9101.....			246,100		
9102 Project No. 9102.....			804,000		
9103 Project No. 9103.....			149,900		
9201 Project No. 9201.....			1,787,000		
9202 Project No. 9202.....			1,896,300		
9203 Project No. 9203.....			4,972,200		
9204 Project No. 9204.....			1,758,085	64,934	
9206 Project No. 9206.....			1,051,000		
9208 Project No. 9208.....			892,000		
9210 Project No. 9210.....			638,900		
9214 Project No. 9214.....			3,087,600		
9215 Project No. 9215.....			1,216,100		
9245 Project No. 9245.....			474,800		
9302 Project No. 9302.....			386,300		
9401 Project No. 9401.....			353,200		
9404 Project No. 9404.....			212,600		
9405 Project No. 9405.....			275,000		
9406 Project No. 9406.....			5,523,000		
9408 Project No. 9408.....			11,012,200		
9502 Project No. 9502.....			1,879,600		
9503 Project No. 9503.....			1,018,500		
9506 Project No. 9506.....			3,550,300		
9507 Project No. 9507.....			598,300		
9601 Project No. 9601.....			927,400		
9602 Project No. 9602.....			417,200		
9603 Project No. 9603.....			267,000		
9604 Project No. 9604.....			576,100		
9606 Project No. 9606.....			387,500		
9607 Project No. 9607.....			638,000		
9609 Project No. 9609.....			782,900	82	
9611 Project No. 9611.....			852,500		
9617 Project No. 9617.....			628,300		
9623 Project No. 9623.....			324,000		
9624 Project No. 9624.....			236,000		
9627 Project No. 9627.....			253,600		
9633 Project No. 9633.....			421,800		
9635 Project No. 9635.....			620,900		
9640 Project No. 9640.....			162,700		
9641 Project No. 9641.....			338,000		
9643 Project No. 9643.....			206,500		
9648 Project No. 9648.....			188,600		
9649 Project No. 9649.....			1,666,200		
9701 Project No. 9701.....			450,800		
9702 Project No. 9702.....			1,610,600		
9703 Project No. 9703.....			875,500		
9705 Project No. 9705.....			600,600		
9706 Project No. 9706.....			792,900		
9707 Project No. 9707.....			316,300		
9709 Project No. 9709.....			515,000		
9713 Project No. 9713.....			1,412,800		

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1970 From Bond Proceeds	From Other Sources
FLOOD CONTROL DISTRICT-Continued					
1970 Bond Issue No. 7- Bond Fund-Continued					
9718 Project No. 9718.....			598,400		
9725 Project No. 9725.....			76,700		
9736 Project No. 9736.....			49,300		
9801 Project No. 9801.....			720,000		
9803 Project No. 9803.....			442,200		
9804 Project No. 9804.....			2,615,300		
9806 Project No. 9806.....			405,200		
9810 Project No. 9810.....			505,600		
9811 Project No. 9811.....			2,143,600		
9813 Project No. 9813.....			1,011,600		
9814 Project No. 9814.....			940,517	279,657	
9815 Project No. 9815.....			968,400		
9816 Project No. 9816.....			28,600		
9817 Project No. 9817.....			573,500		
9818 Project No. 9818.....			933,300		
9819 Project No. 9819.....			1,028,400		
9820 Project No. 9820.....			518,400		
9821 Project No. 9821.....			227,500		
9822 Project No. 9822.....			141,200		
9823 Project No. 9823.....			177,700		
9827 Project No. 9827.....			1,590,593	599,113	
9830 Project No. 9830.....			1,147,900		
9840 Project No. 9840.....			562,228	22	
9901 Project No. 9901.....			7,851,900		
9903 Project No. 9903.....			454,300		
9907 Project No. 9907.....			139,700		
9910 Project No. 9910.....			2,469,500		
9921 Project No. 9921.....			848,900		
1800 Contingency Account.....			4,965,243		
1801 Assumed Price Increase....			29,850,123		
1900 Engineering, Overhead and Incidental Expenses...			40,000,000	2,534,451	
2000 Right of Way Acquisition Account.....			2,000,000	272,329	
Total.....				$ 4,350,271	$

*Indicates red figure

STATUS OF EXPENDITURES FROM BOND (CONSTRUCTION) FUNDS
OF SPECIAL DISTRICTS--SCHEDULE 15--Continued

Description Issue-Fund-Project Identification	Amount of Bonds Authorized	Amount of Bonds Sold to Date	Total Actual or Estimated Project Cost	Total Expenditures as of Dec. 31, 1971 From Bond Proceeds	From Other Sources
WATERWORKS DISTRICTS					
District No. 1 Water System Improvements	$ 600,000	$ 600,000	$ 600,000	$ 396,616	$
District No. 4-Annex Water System Improvements	80,000	13,000	80,000	11,392	
District No. 13-Annex No. 1 Water System Improvements	600,000	600,000	600,000	577,298	
District No. 13-Annex No. 2 Water System Improvements	20,000	20,000	20,000	4,211	
District No. 21 Water System Improvements	150,000	70,000	150,000	70,000	
District No. 26 Water System Improvements	75,000	48,000	75,000	47,685	
District No. 29 Water System Improvements	7,860,000	7,860,000	7,860,000	7,411,914	
District No. 33 Water System Improvements	520,000	520,000	520,000	489,714	
District No. 35 Water System Improvements	910,000	910,000	910,000	785,078	
District No. 36 Water System Improvements	300,000	300,000	300,000	224,095	
District No. 39 Water System Improvements	400,000	200,000	400,000	79,068	
Total				$ 10,097,071	$

I N D E X

GENERAL INDEX

	Page
Consolidated Budget Summary--Schedule A	4-5
Summary of County Budget--Schedule 1	4-7
Summary of Available Financing, County--Schedule 2	8-11
Summary of Estimated Revenue Other Than Current Property Taxes--Schedule 3	12
Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 4	13-35
Summary of County Budget Requirements--Schedule 5	36-40
Comparative Statement of Departmental Budget Appropriations	41-45
Recapitulation of County Budget Requirements Grouped by Function and Activity Classified by Objects of Expenditure	46-53
Departmental Budgets of Proposed Expenditures	54-386
Detail of Provisions for Reserves--Schedule 7	387
Status of Expenditures from Bond (Construction) Funds--Schedule 8	388
Summary of Special District Budgets--Schedule 11	390-403
Special District Assessed Valuation and Delinquency Percentages--Schedule 11A	404-408
Summary of Available Financing, Special Districts--Schedule 12	410-423
Analysis of Revenue Other Than Current Property Taxes by Source--Schedule 13A	424-427
Special District Budgets of Proposed Expenditures	428-489
Recapitulation of Special District Budget Requirements	490
Detail of Provisions for Reserves of Special Districts--Schedule 14	491-496
Status of Expenditures from Bond (Construction) Funds of Special Districts--Schedule 15	497-509

DEPARTMENTAL INDEX

Adoptions Department	337
Agricultural Commissioner	307
Aid to other Governments and Non-Profit Organizations as Authorized by Law	372
Air Pollution Control District	334
Air Pollution Control District Hearing Board	311
Alcohol Safety Action Project	311
Animal Control Department	312
Arboreta and Botanic Gardens	377
Assessor	56
Auditor-Controller	57
Beaches, Department of	373
Biscailuz Center	288

DEPARTMENTAL INDEX--Continued

	Page
Blueprint Service	242
Board of Supervisors	54
Bond Interest	385
Bond Redemptions	385
Building Equipment	77
Building Services	69
California School for Deaf and Blind	369
Capital Projects	79
Capital Projects--A.C.O. Golf Courses	235
Capital Projects--A.C.O. Park Development	236
Capital Projects--Aviation Fund	229
Capital Projects--Board of Retirement Projects	237
Central Men's Jail	289
Chief Administrative Officer	55
Commission on Human Relations	313
Communications Department	68
Community Services	314
County Clerk	252
County Counsel	63
County Employees' Retirement	242
County Engineer	243
County Engineer--Airports	374
County Fair Grounds	239
County Veterinarian	308
Data Processing, Department of	245
Detention Camps	290
District Attorney	253
Earthquake Safety Action Project	315
Employee Relations Commission	64
Exploitation	240
Exposition	241
Farm Advisor	368
Fire Apparatus and Motor Vehicles	246
Fish and Game Propagation Fund	316
Forester and Fire Warden	305

DEPARTMENTAL INDEX--Continued

	Page
Grand Jury	254
Hall of Justice Jail	291
Health Department	335
Hospitals:	
Antelope Valley Rehabilitation Centers	347
Administration	338
Crippled Children's Services	361
Harbor General Hospital	348
John Wesley County Hospital	349
Long Beach El Cerrito Hospital	350
Long Beach General Hospital	351
Los Angeles County-Olive View Medical Center	352
Los Angeles County-U.S.C. Medical Center	353
Martin L. King, Jr. General Hospital	355
Medical Assistance	345
Medical Research Funds	356
Medical Social Service	342
Mira Loma Hospital	357
Rancho Los Amigos Hospital	358
Resources and Collections	339
Insurance	247
Jail Store	292
Judgments and Damages	247
Justice Courts	255
Juvenile Court Wards, Care of	360
Juvenile Hall	296
Las Palmas School for Girls	297
Local Agency Formation Commission	316
Los Padrinos Juvenile Hall	298
MacLaren Hall	299
Manpower Training Program	363
Marina Del Rey Project--Revenue Fund	383

DEPARTMENTAL INDEX--Continued

	Page
Marshal, Municipal Courts	285
Mechanical Department	70
Medical Examiner--Coroner	317
Mental Health Department	336
Military and Veterans' Affairs	362
Mira Loma Facility	293
Municipal Courts:	
Alhambra Judicial District	257
Antelope Judicial District	258
Beverly Hills Judicial District	259
Burbank Judicial District	260
Citrus Judicial District	261
Compton Judicial District	262
Courts Expense, Municipal and Justice Courts	281
Culver Judicial District	263
Downey Judicial District	264
East Los Angeles Judicial District	265
El Monte Judicial District	266
Glendale Judicial District	267
Inglewood Judicial District	268
Long Beach Judicial District	269
Los Angeles Judicial District	270
Los Cerritos Judicial District	271
Newhall Judicial District	272
Pasadena Judicial District	273
Pomona Judicial District	274
San Antonio Judicial District	275
Santa Anita Judicial District	276
Santa Monica Judicial District	277
South Bay Judicial District	278
South Gate Judicial District	279
Whittier Judicial District	280

DEPARTMENTAL INDEX--Continued

	Page
Museum of Art	378
Museum of Natural History	379
Music and Performing Arts	381
Non-Departmental Special Accounts	248
Non-Profit Corporation	238
Off-Street Parking	72
Otis Art Institute	370
Parks and Recreation Department	375
Personnel Department	65
Probation Department	300
Probation Department--Camps	302
Provisions for Contingencies	386
Public Administrator	318
Public Defender	282
Public Employment Program	384
Public Grounds Maintenance Expense	74
Public Library	365
Public Library--Librarian's Salary	367
Public Social Services:	
Aid to Blind	343
Aid to Families with Dependent Children	344
Aid to Disabled	345
Aid to Potentially Self-Supporting Blind	344
Indigent Aid	346
Old Age Security	343
Public Social Services, Department of	340
Public Welfare Commission	309
Purchasing and Stores Department	59
Purchasing and Stores--Services Division	60
Real Estate Management, Department of	75
Regional Planning Commission	319
Registrar-Recorder	66
Reimbursement for Sewer Construction	249
Rent Expense	76

DEPARTMENTAL INDEX-Continued Page

Road Department..... 321
San Fernando Valley Juvenile Hall..... 303
Senior Citizens Affairs..... 320
Sheriff..... 286
Special Assessments..... 76
Special Engineering Services..... 249
Special Road Districts..... 333
State Correctional Schools..... 304
State Hospitals..... 360
Superintendent of Schools..... 364
Superintendent of Schools--Special Schools..... 371
Superior Court..... 283
Sybil Brand Institution for Women..... 294
Treasurer and Tax Collector..... 61
Urban Affairs, Department of..... 250
Utilities..... 77
Veteran Burials..... 363
Wages to Prisoners..... 304
Wayside Honor Rancho..... 295
Weights and Measures..... 310
Workmen's Compensation..... 251

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Area-Wide Landscape Maintenance Districts..... 444
Drainage Maintenance Districts..... 428
Fire Protection Districts..... 430
Flood Control District..... 434
Garbage Disposal Districts..... 443
Lighting Districts..... 446
Lighting Maintenance Districts..... 460
Local Landscape Maintenance Districts..... 445
Recreation and Park Districts..... 475
County Service Area..... 476
Sewer Maintenance Districts..... 477
Waterworks Districts..... 480

LITHOGRAPHED BY CENTRAL DUPLICATING BUREAU/COUNTY OF LOS ANGELES